

# **KERSHAW COUNTY**

## **2019-2020**

# **ANNUAL BUDGET**

*Kershaw County Government Center 515 Walnut St. Camden, SC 29020*

vision**kershaw**2030  
KERSHAW COUNTY, SOUTH CAROLINA



**Kershaw County**



**2018**

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VisionKershaw 2030 is Kershaw County's strategic plan. Derived from the direction and approval of The Kershaw County Council and the collaboration and support of the County's Administration, School District, elected officials, municipalities, special purpose districts, Chamber of Commerce, numerous civic associations, and robust input from private citizens during the Summer and Fall of 2015, the result is a set of long-term goals and plans for Kershaw County.

Look for the icons below as you use this publication. The placement of these icons throughout the budget illustrates the commitment of the Kershaw County Council, the County Administrator, and County staff to achieve the goals set forth in VisionKershaw 2030. This commitment will ensure that Kershaw County continues moving forward and consistently meets the goals of this vision in order to create economic prosperity and improve the quality of life in Kershaw County.



**Infrastructure and Transportation**



**Economic Growth**



**County Service Excellence**



**Land Use**



**Education**



**Health**



**Culture**



**Recreation**

# KERSHAW COUNTY BUDGET ORDINANCE

## ORDINANCE No. 333.2019

### **AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER RATES AND FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES**

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2019-2020 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2019-2020 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

KERSHAW COUNTY BUDGET ORDINANCE CONTINUED

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby establishes an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, Kershaw County has placed into effect service and user fee (fees) for rates and charges in the Fire Protection District for Kershaw County and the fees are appropriated herein; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2019-2020 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of sixty-nine (69) pages. The Ordinance consists of a total of seventy-two (72) pages.

THEREFORE, BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June 11, 2019, to be effective July 1, 2019.

KERSHAW COUNTY COUNCIL

By: 

ATTEST:

  
Merri M. Seigler, Clerk to Council

First Reading: May 14, 2019  
Second Reading: May 28, 2019  
Public Hearing: June 11, 2019  
Final Reading: June 11, 2019

# KERSHAW COUNTY FEES

## **PROVISOS**

### **Local Accommodation Tax**

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

### **Kershaw County Rates and Fees (As Service User Fees)**

Road Maintenance Fee for Kershaw County. As established by “Road Maintenance User Fee Ordinance as amended” to establish the fee.

\$35.00 per vehicle

### **Road Maintenance User Fee**

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

### **Landfill fees for private companies:**

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$ 150.00/ ton (increased \$50.00 per ton FY19/20)
White Goods	\$ 15.00/ ton

### **E-911 Tariff Fees**

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00



## KERSHAW COUNTY FEES CONTINUED

### **Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households**

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

### **Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden**

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2019.

# KERSHAW COUNTY FEES CONTINUED

## Kershaw County Planning and Zoning Department

### SCHEDULE OF FEES

<b>BUILDING (CONSTRUCTION) PERMIT FEES</b>		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

<b>RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS</b>	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

<b>OTHER BUILDING PERMIT FEES</b>	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

## KERSHAW COUNTY FEES CONTINUED

<b>MISCELLANEOUS PERMIT FEES</b>	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

<b>MANUFACTURED/MOBILE HOME FEES</b>	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

<b>PERMIT FEES FOR PERMANENT SIGNS</b>	
<b>TOTAL COST OF SIGN AND INSTALLATION</b>	<b>PERMIT FEE</b>
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

## KERSHAW COUNTY FEES CONTINUED

<b>REGISTRATION FEES FOR TEMPORARY SIGNS</b>	
<b>TYPE OF TEMPORARY SIGN:</b>	<b>REGISTRATION FEE</b>
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

<b>ZONING FEES</b>	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request ( Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

<b>PLANNING AND ZONING LAND DEVELOPMENT FEES</b>	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 <sup>st</sup> submittal, \$150 for 2 <sup>nd</sup> , \$200 for 3 <sup>rd</sup> , \$300 for 4 <sup>th</sup> & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

# KERSHAW COUNTY FEES CONTINUED

<b>ENGINEERING DEPARTMENT<sup>1</sup></b>						
Project Type	Plan Review	Plus	Additional Plan Review <sup>2</sup>	Construction Inspections	Plus	Additional Inspections <sup>2</sup>
<b>Base Fees</b>						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
<b>Additional Fees:</b>						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 <sup>nd</sup> Month of Construction Until N.O.T. <sup>3</sup>	-	-

<sup>1</sup> Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

<sup>2</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>3</sup> Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

**Note:** All fees are cumulative based on which departments are required to review the plans and provide inspection services.

## KERSHAW COUNTY FEES CONTINUED

<b>UTILITIES DEPARTMENT</b>						
Project Type	Plan Review	Plus	Additional Plan Review <sup>1</sup>	Construction Inspections	Plus	Additional Inspections <sup>1</sup>
<b>Base Fees</b>						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
<b>Additional Fees:</b>						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

**The user rate schedule for the Kershaw County Sewer System is:**

Usage

- \$20.00 first 2,000 gallons per month
- \$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month
- \$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month
- \$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$ 2,250.00
Sewer Initiation Fee	\$ 750.00

# KERSHAW COUNTY FEES CONTINUED

## Septage Fees

### Fees for Customers of Kershaw County

#### Fee During Business Hours

#### Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee	Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00	1-1000	\$ 65.00
1001-1500	\$ 82.50	1001-1500	\$ 97.50
1501-2000	\$110.00	1501-2000	\$130.00
2001-2500	\$137.50	2001-2500	\$162.50
2501-3000	\$165.00	2501-3000	\$195.00
3001-3500	\$192.50	3001-3500	\$227.50
3501-4000	\$220.00	3501-4000	\$260.00
4001-4500	\$247.50	4001-4500	\$292.50
4501-5000	\$275.00	4501-5000	\$325.00
5001-5500	\$302.50	5001-5500	\$357.50

### Fees for Customers Outside of Kershaw County

#### Fee During Business Hours

#### Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee	Truck Volume (Gallons)	Fee
1-1000	\$ 75.00	1-1000	\$ 85.00
1001-1500	\$112.50	1001-1500	\$127.50
1501-2000	\$150.00	1501-2000	\$170.00
2001-2500	\$187.50	2001-2500	\$212.50
2501-3000	\$225.00	2501-3000	\$255.00
3001-3500	\$262.50	3001-3500	\$297.50
3501-4000	\$300.00	3501-4000	\$340.00
4001-4500	\$337.50	4001-4500	\$382.50
4501-5000	\$375.00	4501-5000	\$425.00
5001-5500	\$412.50	5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

# KERSHAW COUNTY FEES CONTINUED

<b>PUBLIC WORKS DEPARTMENT</b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>1</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>1</sup></b>
<b>Base Fees:</b>						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit <sup>2</sup>	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
<b>Additional Fees:</b>						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>2</sup> Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.



# KERSHAW COUNTY FEES CONTINUED

## **Parks and Recreation Rates - FY 2018-2020 (Effective July 1, 2019)**

### **Athletics**

\$40 - individual participant fee all youth sports (1 - 2 children in same household)

\$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$20 – late fee paid AFTER registration deadline

\$325 - team fee (adult basketball and softball)

### **Administrative Office Activity Rooms**

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

### **Shelters**

Open (Knights Hill, Scott, Woodward, Doby,  
Anderson and KC West) \$30/day (Up to 4 hours per day)

### **Armory (Gym) Rental**

\$25/hour

### **Field Rental (based on 8 hour day)**

\$100/day/field without lights

\$200/day/field with lights

## KERSHAW COUNTY FEES CONTINUED

### Tennis Courts

\$25/2 hours for 4 courts

### Pool - Effective 2019 Season

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

### Summer Playground Program (effective June 2019)

Per Participant \$5/week; \$25 summer

### Team Sponsor Rates (effective Fall 2019)

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

### Splash Pad (effective 2020 season)

Daily pass \$4

**PROVISOS**

**Sheriff's Vehicle User Fee and Administrative Service Fee Proviso**

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

**Off-Duty Private Jobs of Law Enforcement Officers**

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

**Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS**

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

# KERSHAW COUNTY FEES CONTINUED

## Emergency Medical Service Fees Proviso

### **Emergency Medical Services Fees Effective July 1, 2019**

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

## Fire Service Fee Proviso

### **Service and User Fees for Fire Protection in the Fire District of Kershaw County**

Fire Service and User Fees Effective July1, 2019 as defined and placed into effect by Ordinance No.332.2019

Per Improved Parcel	\$29.00
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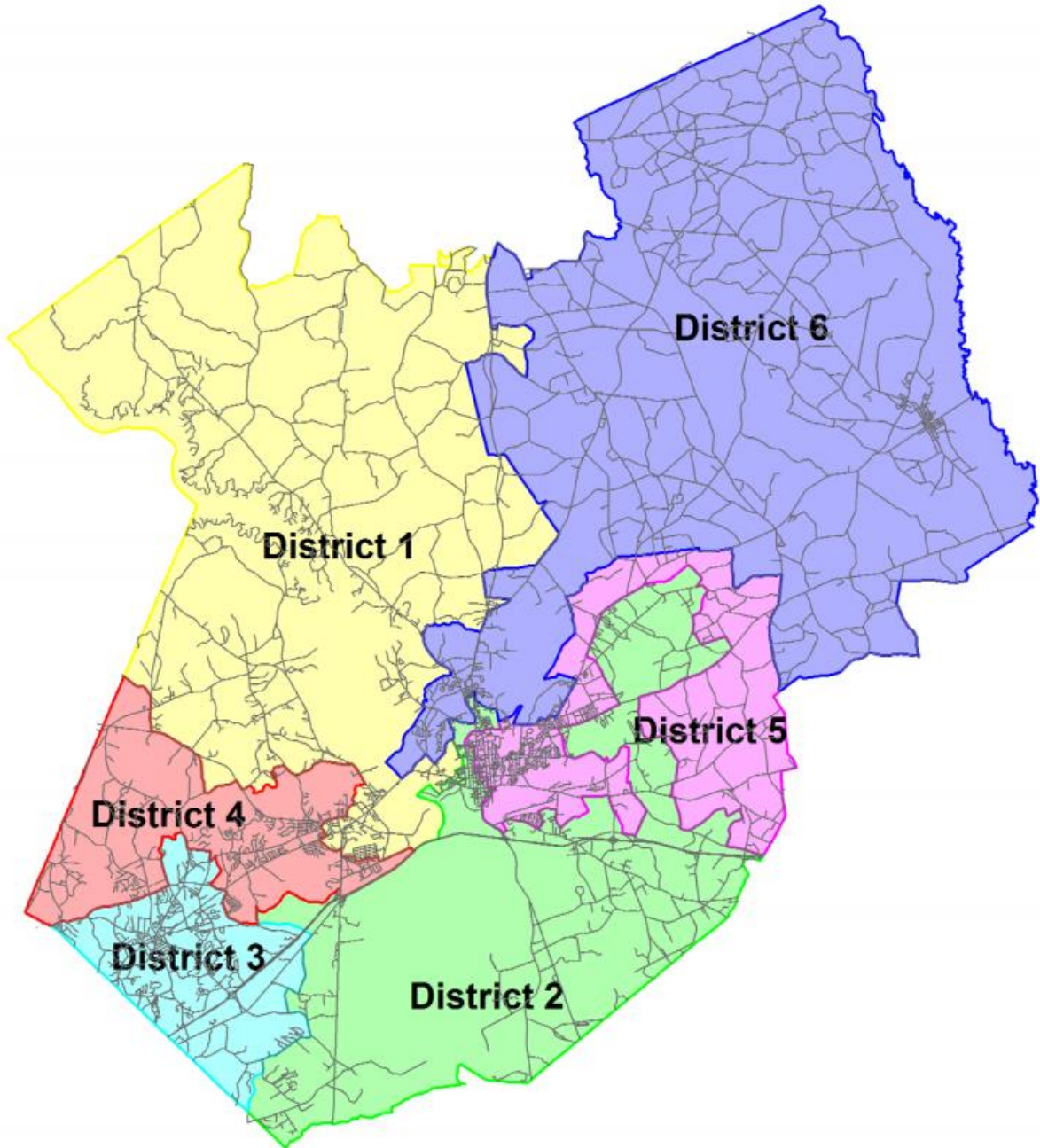
## ACCOMMODATIONS TAX DISBURSEMENT

### Disbursement Schedule for Accommodations Tax Funds

Bethune Chicken Strut	\$3,000.00
Camden Jaycees	\$4,500.00
Camden Junior Welfare League/Antique Show	\$3,500.00
Camden Junior Welfare League/Candlelight Tour	\$3,500.00
Carolina Cup Racing Association	\$8,000.00
Fine Arts Center – Carolina Downhome Blues	\$ 10,000.00
Food for the Soul/Jam for the Soul	\$1,000.00
Historic Camden/Marketing	\$ 12,000.00
The Marley Project	\$ 750.00
Old English Tourism District	\$ 12,000.00
S.C. Equine Promotion Foundation	\$ 7,500.00
10% Reserve	\$ 5,201.29
<b>TOTAL</b>	<b>\$ 70,951.29</b>

The above amounts were approved based on the amount of funds available in the 2018-2019 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2018-2019 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

# KERSHAW COUNTY COUNCIL DISTRICTS



**Kershaw County Council Chairman** Julian Burns

**District 1** AL Bozard

**District 2** Sammie Tucker

**District 3** Ben Connell

**District 4** Jimmy Jones

**District 5** David Snodgrass

**District 6** Tom Gardner

## THE KERSHAW COUNTY MILL

A **mil** is a monetary unit equivalent to one-thousandth of a dollar, or \$1 of tax per \$1,000 of assessed valuation. The **mil levy** represents a taxing entity's property tax rate. The calculation example below contains color-coded numbers that correspond with the sample property tax notices on pages 23 and 24. The LOST Tax Credit is explained on page 25.

**Appraisal Value is \$100,000**

**4% Tax Rate**

**General County Millage District**

### Calculate Taxes and Fees

**\$100,000** x .04 = **\$4000** assessment

**\$4000** x **.3244** = **\$1297.60** base tax amount (prior to exemptions)

**\$1297.60** + **\$80** solid waste fee = **\$1377.60** total base tax + fees

### Calculate Exemptions

**\$4000** assessment x **.1629** school operating levy (school tax credit for 4%) = **\$651.60** school tax credit

**\$100,000** value x **.001359** county local option sales tax credit = **\$135.90** LOST credit

### Calculate Total Balance Due

**\$1377.60** total base tax + fees

**- \$651.60** school tax credit

**- \$135.90** LOST credit (See page 25)

**= \$590.10** Total Balance Due



# THE KERSHAW COUNTY MIL AND PROPERTY TAXED AT 4%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

Specific millage is included on a tax bill and can be based on the location of the property being taxed. Homes located in a Special Purpose District will pay an additional tax for a service that is specific to that district. Lugoff Fire is the only Special Purpose District in Kershaw County. These funds are used for the operations of the fire department to provide fire protection for the homes and businesses in that district. These funds do not contribute to County fire services.

The EMS millage is county-wide and is used to fund the operations of our County operated ambulance service.

The Kershaw County Sewer District millage is paid by all residents of Kershaw County with the exception of the residents of the City of Camden. This revenue is used pay down the debt created by the initial construction of the sewer treatment plant and also funds efforts to increase the system's capacity for current and prospective industries. See page 88 for details.

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	800	SCHOOL TAX	162.90	651.60	HOMESTEAD EXEMPTION	
BLDG VAL: 80000	3200	SCHOOL BONDS	64.20	256.80	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	319.60	MUNICIPAL (L.O.S.T)	
4% APPR: 10000		SPECIAL PURPOSE DISTRICT	9.70	38.80	RESIDENTIAL SCHOOL TAX CREDIT	
		SEWER DISTRICT	2.60	10.40	COUNTY (L.O.S.T)	
		EMERGENCY MED SERVICE	5.10	20.40	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS	
		SOLID WASTE FEE		80.00	TOTAL DUE BY:	
					01/15/2018	
TOTAL ASSESSED VALUE	4000	TOTAL 2017	324.4	1,377.60	TOTAL DUE:	
					590.10	
<small>           ● NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016. If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.            ● Payment of taxes made by checks that fail to clear the bank will be considered null and void.            ● Address change requests are a permanent change to the property listed on this notice unless otherwise noted. If you have a change of address on property that you want addressed, please indicate in the notice or contact the Assessor's Office. For personal property (vehicles, boats/motors, airplanes or other personal) contact the Auditor's office.         </small>					ISSUED ON 07/25/2018 ** NOT FOR VEHICLE TAXES ** RHW	



## KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035032-17-5	00X-00-00-00X/	REAL ESTATE	290	590.10



# THE KERSHAW COUNTY MIL AND PROPERTY TAXED AT 6%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

See the previous page for mileage descriptions

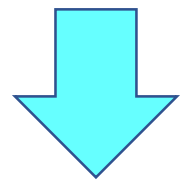
YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	1200	SCHOOL TAX	162.90	977.40	HOMESTEAD EXEMPTION	
BLDG VAL: 80000	4800	SCHOOL BONDS	64.20	385.20	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	479.40	MUNICIPAL (L.O.S.T)	
		SPECIAL PURPOSE DISTRICT	9.70	58.20	RESIDENTIAL SCHOOL TAX CREDIT	
		SEWER DISTRICT	2.60	15.60	COUNTY (L.O.S.T) 135.90-	
		EMERGENCY MED SERVICE	5.10	30.60	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS 135.90-	
6% APPR: 100000		SOLID WASTE FEE		80.00	TOTAL DUE BY:	
					01/15/2018 1,890.50	
<b>TOTAL ASSESSED VALUE</b>	<b>6000</b>	<b>TOTAL 2017</b>	<b>324.4</b>	<b>2,026.40</b>		
					<b>TOTAL DUE:</b>	<b>1,890.50</b>
					ISSUED ON 07/25/2018	
					** NOT FOR VEHICLE TAXES ** RHW	

- NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016. If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
- Payment of taxes made by checks that fail to clear the bank will be considered null and void.
- Address change requests for a permanent change for the property listed on this notice unless otherwise indicated. If you have a property that you want address changes either indicated on the notice or contact the Assessor's Office. Personal property vehicles, boats/motors, airplanes or business personal) contact the Auditor's office.



▼ RETURN THIS STUB WITH PAYMENT ▼

## KERSHAW COUNTY PROPERTY TAX NOTICE



TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290	1,890.50

## KERSHAW COUNTY L.O.S.T. TAX CREDIT

### The LOST tax credit explained:

In 1997, the county passed a 1 cent local option sales tax. That tax is applied to all sales within Kershaw County. Every business collects that money and it is sent to the South Carolina Department of Revenue, along with all their other sales tax, whether it be special taxes for county and/or schools, City, etc.

Each month, the SCDOR sends Kershaw County a check back for the amount of Local Option Taxes they received for the prior month. At the end of the year, the Treasurer's office notifies the Auditor of how much the Local Option Tax has been returned by the State.

The amount of the Local Option Sales Tax is then divided by the taxable property of the county, and a credit factor is set by the Kershaw County Auditor.

Each tax bill is given the credit back that is then applied to property taxes.

### EXAMPLE:

Multiply the appraised value by the LOST CREDIT FACTOR **.001236**

(If you are in the city limits of Camden, there are two LOST CREDIT FACTORS, **.001236** for Kershaw County and **.002600** for Camden)

$$131,000 \times .001236 \text{ equals } 161.92$$

Multiply the assessment value by the SCHOOL CREDIT FACTOR **162.9** (first move the decimal over three places to the left for **.1629**)

$$5240 \times .1629 = 853.60$$

Subtract both CREDIT FACTORS from the County tax

$$1,786.84 - 853.60 - 161.92 = 771.33$$

Add **\$80** for the Kershaw County Solid Waste Fee

**Total taxes are \$851.33**

# KERSHAW COUNTY REVENUE

			FY 19/20
<b>000 NON DEPARTMENTAL</b>			
10-4-000-400-00	TAXES - CURRENT PROPERTY		8,967,573
10-4-000-400-01	TAXES - DELINQUENT PROPERTY		350,000
10-4-000-400-02	TAXES - FEE IN LIEU		661,000
10-4-000-400-03	TAXES - INVENTORY REPLACE		62,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY		1,450,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES		3,300,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO		30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT		770,000
10-4-000-400-10	TAXES - MANUF REIMBURSE		185,000
10-4-000-401-00	FEES - CABLE FRANCHISE		163,000
10-4-000-401-22	FEES - MOTOR CARRIER		130,000
10-4-000-401-43	FEES - LOP PERMITS		12,000
10-4-000-401-52	SRO- SCHOOL RESOURCE REIMBURSE		471,000
10-4-000-406-03	RENT - CELL TOWER		20,106
10-4-000-407-06	REVENUE- PROGRAM PEBA		147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS		4,000
10-4-000-407-13	REVENUE - INTEREST		325,000
10-4-000-407-14	REVENUE - SALE OF ASSETS		5,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND		29,800
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)		2,560,420
10-4-000-420-01	TRANSFER FRM RESERVES		996,440
10-4-000-420-14	TRANSFER FRM PROPRIETARY		250,000
<b>TOTAL NON DEPARTMENTAL REVENUE</b>			<b>20,890,314</b>

## 102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	600
<b>TOTAL ADMINISTRATOR REVENUE</b>		<b>600</b>

## 103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	9,000
10-4-103-410-07	REIMBURSE - SOLICITOR	6,200
<b>TOTAL FINANCE REVENUE</b>		<b>15,200</b>

REVENUE CONTINUED

**109 PLANNING & ZONING**

10-4-109-401-11	FEES - PLANNING & ZONING	45,000
10-4-109-401-12	FEES - PLAT APPROVAL	15,000
10-4-109-404-00	LICENSES - MANUF HOMES	26,500
10-4-109-405-00	PERMITS - BUILDING	400,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	2,100
10-4-109-408-00	SALES - COPIES	50
<b>TOTAL PLANNING &amp; ZONING REVENUE</b>		<b>488,650</b>

**111 PUBLIC WORKS**

10-4-111-401-24	FEES - ROAD MAINTENANCE	2,100,000
10-4-111-401-31	FEES - PUBLIC WORKS	6,000
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	39,000
<b>TOTAL PUBLIC WORKS REVENUE</b>		<b>2,145,000</b>

**115 AUDITOR**

**FY 19/20**

10-4-115-401-18	FEES - TEMPORARY TAGS	600
10-4-115-408-00	SALES - COPIES	200
<b>TOTAL AUDITOR REVENUE</b>		<b>800</b>

**116 DELINQUENT TAX COLLECTOR**

10-4-116-401-10	FEES - PENALTY & COST	400,000
10-4-116-401-47	FEES - DEED PREP	6,000
10-4-116-401-48	FEES - TITLE SEARCH	10,000
10-4-116-407-27	REVENUE - FLC	600
<b>TOTAL DELINQUENT TAX COLLECTOR REVENUE</b>		<b>416,600</b>

**REVENUE CONTINUED****117 TREASURER**

10-4-117-401-15	FEES - RETURNED CHECKS	1,000
10-4-117-401-23	FEES - DECALS	47,000
10-4-117-408-00	SALES - COPIES	500
10-4-117-410-03	REIMBURSE - TAX BILLING	26,000
<b>TOTAL TREASURER REVENUE</b>		<b>74,500</b>

**118 GIS**

10-4-118-401-38	FEE - DATA INFORMATION	5,000
<b>TOTAL GIS REVENUE</b>		<b>5,000</b>

**119 CLERK OF COURT**

10-4-119-401-01	FEES - CLERK OF COURT	51,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
<b>TOTAL CLERK OF COURT REVENUE</b>		<b>52,575</b>

**120 FAMILY COURT**

10-4-120-401-05	FEES - FAMILY COURT	165,000
10-4-120-401-39	FEES - DSS FILING	8,000
10-4-120-409-10	STATE - DSS UNIT COST	210,000
<b>TOTAL FAMILY COURT REVENUE</b>		<b>383,000</b>

**121 SUMMARY COURT**

10-4-121-402-02	FINES – MAGISTRATE	400,000
10-4-121-410-02	REIMBURSE - MAGISTRATE	39,996
<b>TOTAL SUMMARY COURT REVENUE</b>		<b>439,996</b>

REVENUE CONTINUED

			FY 19/20
<b>122 PROBATE COURT</b>			
10-4-122-401-04	FEES - ESTATE		125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE		8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH		3,000
10-4-122-408-00	SALES - COPIES		4,900
10-4-122-409-04	STATE - SALARY SUPPLEMENT		1,576
<b>TOTAL PROBATE COURT REVENUE</b>			<b>142,976</b>

<b>123 REGISTER OF DEEDS</b>			
10-4-123-401-03	FEES - DOCUMENTARY STAMPS		335,754
10-4-123-401-13	FEES - RECORDING		151,868
10-4-123-409-04	STATE - SALARY SUPPLEMENT		1,576
10-4-123-410-00	DISC TIMELY FILED RETURN		23,808
<b>TOTAL REGISTER OF DEEDS REVENUE</b>			<b>513,006</b>

<b>124 MASTER IN EQUITY</b>			
10-4-124-401-14	FEES - REFERENCE & COMMISSIONS		55,000
10-4-124-401-50	FEES - REFERENCE FEES		15,000
<b>TOTAL MASTER IN EQUITY REVENUE</b>			<b>70,000</b>

<b>125 CENTRAL COMMUNICATIONS</b>			
10-4-125-408-00	SALES - COPIES		850
<b>TOTAL CENTRAL COMMUNICATIONS</b>			<b>850</b>

<b>126 CORONER</b>			
10-4-126-401-02	FEES - CORONER		5,200
10-4-126-409-04	STATE - SALARY SUPPLEMENT		1,576
<b>TOTAL CORONER REVENUE</b>			<b>6,776</b>

**REVENUE CONTINUED****127 SHERIFF'S DEPARTMENT**

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	6,000
10-4-127-401-34	FEES - PERMITS	400
10-4-127-401-46	FEES - WRITS/EXECUT	6,000
10-4-127-402-04	FINES - RESTITUTION	250
10-4-127-408-02	SALES - REPORTS	800
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST (FEDERAL)	20,000
<b>TOTAL SHERIFF'S DEPARTMENT REVENUE</b>		<b>35,025</b>

**128 DETENTION CENTER**

10-4-128-401-06	FEES - FINGERPRINT SERVICES	550
10-4-128-401-09	FEES - LITTER PICKUP	300
10-4-128-401-30	FEES - INMATE PER DIEM	70,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	4,000
<b>TOTAL DETENTION CENTER REVENUE</b>		<b>74,850</b>

**131 VETERAN'S AFFAIRS**

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,371
<b>TOTAL VETERAN'S AFFAIRS REVENUE</b>		<b>5,371</b>

**FY 19/20****132 REGISTRATION AND ELECTION**

10-4-132-407-09	REVENUE - INTERGOVERNMENT	2,500
10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	91,927
<b>TOTAL REGISTRATION AND ELECTION REVENUE</b>		<b>104,927</b>

**REVENUE CONTINUED****134 LIBRARY**

10-4-134-402-01	FINES - LIBRARY	6,000
10-4-134-407-05	REVENUE - MISCELLANEOUS	1,100
10-4-134-408-00	SALES - COPIES	9,000
10-4-134-409-02	STATE - LIBRARY AID	120,000
<b>TOTAL LIBRARY REVENUE</b>		<b>136,100</b>

**135 RECREATION**

10-4-135-401-37	FEES RENTALS	40,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	61,500
10-4-135-407-02	REVENUE - ATHLETICS	120,000
10-4-135-407-05	REVENUE - MISCELLANEOUS	1,100
10-4-135-407-06	REVENUE - PROGRAMS	75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	8,000
10-4-135-407-24	REVENUE - ATHLETIC SPONSORS	40,000
10-4-135-407-34	REVENUE - ALL STAR SOCCER	2,200
10-4-435-407-35	REVENUE - ALL STAR FOOTBALL	1,100
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	7,600
10-4-135-407-37	REVENUE - ALL STAR BASKETBALL	1,100
<b>TOTAL RECREATION REVENUE</b>		<b>357,600</b>

<b>160 DSS</b>	10-4-160-406-02	RENT - DSS	55,100
<b>TOTAL DSS REVENUE</b>			<b>55,100</b>

FY 19/20TOTAL GENERAL FUND REVENUES**26,414,816**



# KERSHAW COUNTY EXPENDITURE OVERVIEW

			FY 19/20
<b>000 NON DEPARTMENTAL</b>			
10-5-000-501-04	DUES AND PUBLICATIONS		98,931
10-5-000-503-00	EQUIPMENT LEASE		4,500
10-5-000-503-18	BONDING		4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE		20,000
10-5-000-503-26	RETIREE INSURANCE		246,786
10-5-000-503-27	P & L INSURANCE		701,000
10-5-000-505-04	TELEPHONE - LOCAL		143,000
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE		996,440
<b>TOTAL NON DEPARTMENTAL EXPENDITURES</b>			<b>2,214,657</b>



## DEPARTMENTAL SUMMARIES

### COUNTY COUNCIL

County Council is the elected body that governs the County. Council approves spending of funds and approves purchasing, selling and construction of County assets. All seven members are elected to four year terms and represent their districts from which they are elected. The Council Chairman is elected county-wide and presides over council meetings.

#### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	7	8

#### SUMMARY OF EXPENDITURES

			FY 19/20
<b>100 COUNTY COUNCIL</b>			
10-5-100-500-00	FULL TIME		135,033
10-5-100-500-03	FICA TAXES		10,330
10-5-100-500-04	INSURANCE FRINGE		60,774
10-5-100-500-05	RETIREMENT FRINGE		21,294
10-5-100-500-06	WORKERS COMP		2,376
10-5-100-501-01	ADVERTISING		500
10-5-100-501-02	OFFICE SUPPLIES		3,500
10-5-100-501-03	POSTAGE		200
10-5-100-501-04	DUES AND PUBLICATIONS		250
10-5-100-504-03	TRAVEL		11,000
10-5-100-504-04	TRAINING - ELECTIVE		5,250
10-5-100-505-03	TELEPHONE – CELLULAR		600
10-5-100-509-00	SUPPLIES - PROGRAMS		6,800
<b>TOTAL COUNTY COUNCIL EXPENDITURES</b>			<b>257,907</b>



## CONTRIBUTION AGENCIES

Contribution Agencies are entities outside of the regular Kershaw County departments that receive County funding to supplement their budgets. These agencies offer mostly specialized services to the citizens of Kershaw County. There are no County employees working for any of the contribution agencies.

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>101 CONTRIBUTION AGENCIES</b>			
10-5-101-580-03	CLEMSON EXTENSION		5,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC		15,000
10-5-101-580-08	KC BOARD OF DISABILITIES		2,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM		2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST		7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY		1,000
10-5-101-580-16	THE ALPHA CENTER		3,500
10-5-101-580-19	CAMDEN KERSHAW RESCUE		7,000
10-5-101-580-26	UNITED WAY		15,000
10-5-101-580-28	KC MENTAL HEALTH		15,000
10-5-101-580-32	FOOD FOR THE SOUL		15,000
10-5-101-580-35	MT. MORIAH OUTREACH, INC		7,500
<b>TOTAL CONTRIBUTION AGENCIES EXPENDITURES</b>			<b>95,000</b>



## ADMINISTRATOR

The County Administrator is responsible for the day to day operations of the County and is also responsible for building the County budget which is presented to County Council for final approval. The Administrator works closely with the County Attorney and County Council on matters such as contracts, purchases, capital projects, and legal matters involving the County. The Administrator has an Assistant Administrator to assist with operations, staff, and some special projects.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>102 ADMINISTRATION</b>			
10-5-102-500-00	FULL TIME		283,819
10-5-102-500-03	FICA TAXES		22,997
10-5-102-500-04	INSURANCE FRINGE		31,745
10-5-102-500-05	RETIREMENT FRINGE		44,162
10-5-102-500-06	WORKERS COMP		6,810
10-5-102-500-07	VEHICLE ALLOWANCE		16,800
10-5-102-501-02	OFFICE SUPPLIES		1,500
10-5-102-501-03	POSTAGE		100
10-5-102-501-04	DUES AND PUBLICATIONS		3,500
10-5-102-503-20	EMPLOYEE RECOGNITION		26,000
10-5-102-504-03	TRAVEL		9,000
10-5-102-504-04	TRAINING – ELECTIVE		2,400
10-5-102-505-02	TELEPHONE - LONG DISTANCE		100
10-5-102-505-03	TELEPHONE - CELLULAR		1,650
10-5-102-506-15	CONTRACTED MAINTENANCE.		5,000
10-5-102-508-01	OTHER OPERATING		61,596
10-5-102-509-00	SUPPLIES - PROGRAMS		5,000
<b>TOTAL ADMINISTRATOR EXPENDITURES</b>			<b>522,179</b>



## FINANCE

The mission of the Finance Department is to maintain fiscal integrity of the County's financial records for the County departments, citizens and other users of the County's financial information through monitoring the stewardship of public funds, providing transparency, and accountability in reporting and managing the finances of Kershaw County.

The Functions of the Kershaw County Finance Department include:

- Accurately and timely processing of accounts payable transactions
- Preparation of Annual Budget
- Preparation of Annual Financial Statements
- Processing and maintaining employees' time records
- Providing transparency of the County's monthly expenditures
- Ensuring the ability of the County to meet its financial obligations
- Monitoring compliance with legal and regulatory provisions applicable to the expenditure and investment of public funds
- Maintaining financial and fixed asset inventory records for all County Departments

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	0	7



SUMMARY OF EXPENDITURES

			FY 19/20
<b>103 FINANCE</b>			
10-5-103-500-00	FULL TIME		292,534
10-5-103-500-02	OVERTIME		5,000
10-5-103-500-03	FICA TAXES		22,761
10-5-103-500-04	INSURANCE FRINGE		54,065
10-5-103-500-05	RETIREMENT FRINGE		46,296
10-5-103-500-06	WORKERS COMP		922
10-5-103-501-01	ADVERTISING		200
10-5-103-501-02	OFFICE SUPPLIES		8,600
10-5-103-501-03	POSTAGE		4,100
10-5-103-501-04	DUES AND PUBLICATIONS		629
10-5-103-503-03	EQUIPMENT - NONCAPITAL		1,500
10-5-103-504-03	TRAVEL		1,681
10-5-103-504-04	TRAINING - ELECTIVE		345
10-5-103-504-05	TRAINING - MANDATORY		2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE		50
10-5-103-506-15	CONTRACTED MAINTENANCE		46,773
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT		38,500
<b>TOTAL FINANCE EXPENDITURES</b>			<b>526,756</b>



## HUMAN RESOURCES

The Human Resources Department recruits, trains and supports the staff necessary for the daily operations of County government. This effort includes organizing employment activities, assisting with policies and procedures, administering the County's benefits and compensation programs; as well as facilitating employee relations and interventions. Human Resources also provides employees with services ranging from performance counseling to benefits education and problem solving.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>104 HUMAN RESOURCES</b>			
10-5-104-500-00	FULL TIME		56,869
10-5-104-500-03	FICA TAXES		4,350
10-5-104-500-04	INSURANCE FRINGE		5,987
10-5-104-500-05	RETIREMENT FRINGE		8,849
10-5-104-500-06	WORKERS COMP		176
10-5-104-501-01	ADVERTISING		1,000
10-5-104-501-02	OFFICE SUPPLIES		2,500
10-5-104-501-03	POSTAGE		350
10-5-104-501-04	DUES AND PUBLICATIONS		120
10-5-104-503-17	TESTING & SCREENING		9,000
10-5-104-503-24	EMPLOYEE ASSISTANCE		2,630
10-5-104-504-03	TRAVEL		1,350
10-5-104-504-04	TRAINING - ELECTIVE		905
10-5-104-505-02	TELEPHONE – LONG DISTANCE		50
10-5-104-505-03	TELEPHONE - CELLULAR		600
10-5-104-506-00	CONTRACTED SERVICES		5,200
10-5-104-506-15	CONTRACTED MAINTENANCE		5,614
<b>TOTAL HUMAN RESOURCES EXPENDITURES</b>			<b>105,550</b>



## ATTORNEY

The County Attorney provides legal services for County operations. The County will seek legal advice in the following areas and may have the need for legal advice in areas outside the listed items below:

- Entering into or ending contracts for services
- Buying/selling land
- Legal and procedural advice for each County Council meeting
- Civil litigation resulting from County actions
- Freedom of Information Act Requests submitted to the County
- Provides legal services in the drafting and amending of County Ordinances

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>105 ATTORNEY</b>			
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL		290,000
<b>TOTAL ATTORNEY EXPENDITURES</b>			<b>290,000</b>





## INFORMATION TECHNOLOGY

The Information Services Department is made up of three different departments. They include Information Technology, Geographical Information Services (GIS) and E-911 Addressing. Information Services Department provides many different services for county employees as well as the public. The department has five employees to include a Director of Information Services, GIS Coordinator, Information Technology Manager and two PC/Network Technicians.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
4.5*	0	4.5

\*Department heads often run multiple departments and are partially paid out of two different budgets. Information Technology and GIS Mapping are managed by one department head

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>106 INFORMATION TECHNOLOGY</b>			
10-5-106-500-00	FULL TIME		153,898
10-5-106-500-02	OVERTIME		3,000
10-5-106-500-03	FICA TAXES		12,003
10-5-106-500-04	INSURANCE FRINGE		38,090
10-5-106-500-05	RETIREMENT FRINGE		24,413
10-5-106-500-06	WORKERS COMP		3,501
10-5-106-501-02	OFFICE SUPPLIES		1,000
10-5-106-501-03	POSTAGE		50
10-5-106-501-04	DUES AND PUBLICATIONS		400
10-5-106-501-06	DATA PROCESSING		209,850
10-5-106-502-01	UNIFORMS AND CLOTHING		1,200
10-5-106-503-00	EQUIPMENT LEASE		138,000
10-5-106-503-02	EQUIPMENT REPAIRS		12,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL		12,000
10-5-106-504-00	FUEL		1,000
10-5-106-504-02	FLEET MAINTENANCE - NONCONTRACT		1,250
10-5-106-504-03	TRAVEL		3,000
10-5-106-504-04	TRAINING - ELECTIVE		3,500
10-5-106-504-05	TRAINING - MANDATORY		5,500
10-5-106-505-02	TELEPHONE - LONG DISTANCE		25
10-5-106-505-03	TELEPHONE - CELLULAR		5,500
10-5-106-506-15	CONTRACTED MAINTENANCE		16,050
<b>TOTAL INFORMATION TECHNOLOGY EXPENDITURES</b>			<b>645,230</b>



**BUILDING MAINTENANCE**

Kershaw County Building Maintenance helps provide a safe, secure, clean, and comfortable environment for County residents and staff. The department is responsible for the maintenance and operation of the County’s more than 187,250 square feet of building space and close to 350 acres of land. Building Maintenance services a total of 14 buildings and departments located throughout the County.

**Facilities maintained by Kershaw County Building Maintenance**

**Kershaw County Government Center  
Kershaw County Courthouse  
Kershaw County Voters Registration  
Kershaw County Health Department  
Kershaw County Department of Juvenile  
Justice/ Probation, Pardon and Parole  
Woodward Field Airport  
Kershaw County Agricultural Building**

**Kershaw County Law Enforcement Center  
Kershaw County Public Works  
Kershaw County Alcoholics-Anonymous  
Camden Library  
Kershaw County Detention Center  
Bethune Library  
Home Economics Building**

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
6	2	8



**BUILDING MAINTENANCE CONTINUED**

**SUMMARY OF EXPENDITURES**

			<b>FY 19/20</b>
<b>108 BUILDING MAINTENANCE</b>			
10-5-108-500-00	FULL TIME		228,231
10-5-108-500-01	PART TIME		22,000
10-5-108-500-02	OVERTIME		4,000
10-5-108-500-03	FICA TAXES		19,449
10-5-108-500-04	INSURANCE FRINGE		47,707
10-5-108-500-05	RETIREMENT FRINGE		39,558
10-5-108-500-06	WORKERS COMP		10,672
10-5-108-501-02	OFFICE SUPPLIES		500
10-5-108-501-03	POSTAGE		25
10-5-108-502-00	CUSTODIAL SUPPLIES		12,800
10-5-108-502-01	UNIFORMS AND CLOTHING		3,900
10-5-108-503-02	EQUIPMENT REPAIRS		500
10-5-108-503-03	EQUIPMENT - NON CAPITAL		3,000
10-5-108-503-04	BUILDING GROUNDS MAINTENANCE		121,000
10-5-108-504-00	FUEL		9,300
10-5-108-504-02	FLEET MAINTENANCE - NONCONTRACT		7,500
10-5-108-504-03	TRAVEL		500
10-5-108-504-04	TRAINING ELECTIVE		800
10-5-108-504-05	TRAINING MANDATORY		500
10-5-108-505-00	UTILITIES		253,136
10-5-108-505-02	TELEPHONE - LONG DISTANCE		50
10-5-108-505-03	TELEPHONE - CELLULAR		2,772
10-5-108-506-00	CONTRACTED SERVICES		24,979
10-5-108-506-15	CONTRACTED MAINTENANCE		32,974
10-5-108-509-00	SUPPLIES - PROGRAM		100
<b>TOTAL BUILDING MAINTENANCE EXPENDITURES</b>			<b>845,953</b>



## PLANNING AND ZONING

The Kershaw County Planning and Zoning Department consists of Planning, Zoning and Building Inspections. The Department is made up of seven employees: Director, County Planner, Building Official, Building Inspector, and three Permit Clerks. The department's premier mission is to facilitate the review and approval of new development, creation and implementation of long-range comprehensive and community-level plans, and the administration of the Unified Code of Zoning and Land Development Regulations and Flood Damage Prevention in the unincorporated areas of the county.

Planning and Zoning oversees building permits and inspections, conduct building inspections, investigate nuisance complaints, and enforce ordinances regulating minimum housing standards, abandoned motor vehicles and mobile homes. We also support the Planning and Zoning Commission and Board of Zoning Appeals.

During the 2018-2019 fiscal year, Planning and Zoning issued approximately 250 single family residential permits and performed 2700 inspections-generating nearly \$500,000 in revenue. The department also completed the County's ten-year Comprehensive Plan rewrite, participated in two transportation studies within our county, assisted in a pedestrian master plan, and foster the county's long range visioning effort called VisionKershaw 2030.

This fiscal year, Planning and Zoning implemented an online permitting software to create a comfortable and easy method for our citizens to apply for building permits, schedule inspections, pay fees, and receive approvals.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	0	7



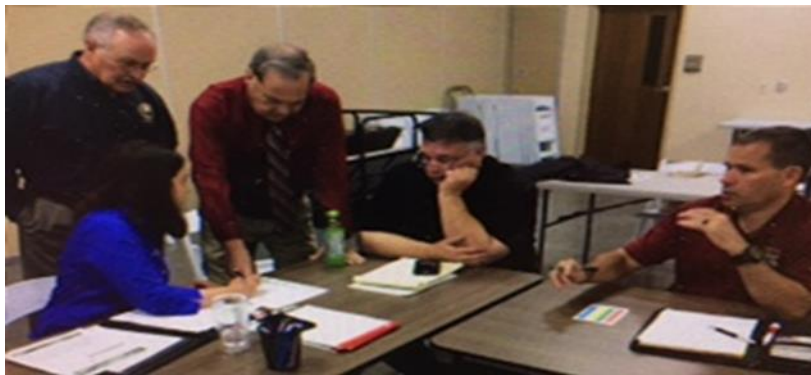
SUMMARY OF EXPENDITURES

			FY 19/20
<b>109 PLANNING &amp; ZONING</b>			
10-5-109-500-00	FULL TIME		326,542
10-5-109-500-03	FICA TAXES		24,980
10-5-109-500-04	INSURANCE FRINGE		55,701
10-5-109-500-05	RETIREMENT FRINGE		50,810
10-5-109-500-06	WORKERS COMP		5,084
10-5-109-501-00	BANK CHARGES		2,000
10-5-109-501-01	ADVERTISING		750
10-5-109-501-02	OFFICE SUPPLIES		2,000
10-5-109-501-03	POSTAGE		656
10-5-109-501-04	DUES AND PUBLICATIONS		3,735
10-5-109-501-05	DUPLICATING & PRINTING		2,625
10-5-109-501-06	DATA PROCESSING		22,943
10-5-109-502-01	UNIFORMS AND CLOTHING		900
10-5-109-503-02	EQUIPMENT REPAIRS		100
10-5-109-503-03	EQUIPMENT - NONCAPITAL		1,100
10-5-109-504-00	FUEL		8,649
10-5-109-504-02	FLEET MAINTENANCE - NONCONTRACT		1,500
10-5-109-504-03	TRAVEL		6,000
10-5-109-504-04	TRAINING - ELECTIVE		1,500
10-5-109-504-05	TRAINING - MANDATORY		2,500
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS		1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE		150
10-5-109-505-03	TELEPHONE – CELLULAR		4,000
10-5-109-506-00	CONTRACTED SERVICES		6,500
10-5-109-506-15	CONTRACTED MAINTENANCE		5,371
<b>TOTAL PLANNING &amp; ZONING EXPENDITURES</b>			<b>537,446</b>



## EMERGENCY PREPAREDNESS

A division of the Department of Safety and Emergency Services. Emergency Management works with the South Carolina Emergency Management Division, Kershaw County Local Emergency Planning Committee, National Weather Service, and other Public Safety Agencies to plan for and respond to disasters. Emergency Management maintains the Kershaw County Emergency Operations Plan as well as the Hazard Mitigation Plan and is responsible for opening the Emergency Operation Center during emergency events. After a declared disaster, Emergency Management works with FEMA and other agencies through natural disaster reimbursement processes.



### SUMMARY OF EXPENDITURES

			FY 19/20
<b>110 EMERGENCY PREPAREDNESS</b>			
10-5-110-501-02	OFFICE SUPPLIES		500
10-5-110-501-03	POSTAGE		50
10-5-110-501-04	DUES AND PUBLICATIONS		200
10-5-110-503-11	LEPC		500
10-5-110-504-03	TRAVEL		800
10-5-110-505-01	TELEPHONE - LOCAL		900
10-5-110-505-03	TELEPHONE - CELLULAR		1,750
10-5-110-506-15	CONTRACTED MAINTENANCE		3,120
10-5-110-509-00	SUPPLIES - PROGRAM		6,000
<b>TOTAL EMERGENCY PREPAREDNESS EXPENDITURES</b>			<b>13,820</b>



## PUBLIC WORKS

The Kershaw County Public Works Department handles the maintenance needs on and along County maintained roads. County crews are responsible for ditching, grading, dust control and trimming brush alongside County roads. Public Works crews also maintain storm water drainage pipes for County roads. While the crews do not pave roads, they can make minor repairs to the paved roads in the County inventory. Kershaw County has over 355 miles of dirt roads with approximately 66 miles of paved roads. Public Works crews also work to clear roads after weather events.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
21	2	23



**PUBLIC WORKS CONTINUED**

**SUMMARY OF EXPENDITURES**

			<b>FY 19/20</b>
<b>111 PUBLIC WORKS</b>			
10-5-111-500-00	FULL TIME		644,966
10-5-111-500-01	PART TIME		49,000
10-5-111-500-02	OVERTIME		4,286
10-5-111-500-03	FICA TAXES		53,416
10-5-111-500-04	INSURANCE FRINGE		127,908
10-5-111-500-05	RETIREMENT FRINGE		108,648
10-5-111-500-06	WORKERS COMP		52,073
10-5-111-501-02	OFFICE SUPPLIES		1,000
10-5-111-501-03	POSTAGE		25
10-5-111-501-04	DUES AND PUBLICATIONS		300
10-5-111-501-06	DATA PROCESSING		4,260
10-5-111-501-07	COPIER LEASE		2,600
10-5-111-502-00	CUSTODIAL SUPPLIES		2,000
10-5-111-502-01	UNIFORMS AND CLOTHING		4,000
10-5-111-503-01	EQUIPMENT RENTAL		1,000
10-5-111-503-02	EQUIPMENT REPAIRS		2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL		12,474
10-5-111-503-04	BUILDING GROUNDS MAINTENANCE		7,000
10-5-111-504-00	FUEL		180,000
10-5-111-504-02	FLEET MAINTENANCE - NONCONTRACT		180,000
10-5-111-504-03	TRAVEL		1,000
10-5-111-504-04	TRAINING - ELECTIVE		1,000
10-5-111-505-00	UTILITIES		6,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE		20
10-5-111-505-03	TELEPHONE - CELLULAR		1,500
10-5-111-506-00	CONTRACTED SERVICES		5,500
10-5-111-506-15	CONTRACTED MAINTENANCE		44,350
10-5-111-507-02	PROF SERVICES - MEDICAL		600
10-5-111-509-00	SUPPLIES - PROGRAM		2,000
10-5-111-509-01	SUPPLIES - SIGNS		15,000
10-5-111-509-02	SUPPLIES - ROCK		175,000
10-5-111-509-03	SUPPLIES - ROADS		7,500
10-5-111-509-04	SUPPLIES - DRAINAGE		15,000
10-5-111-509-05	SUPPLIES - SAFETY		3,500
<b>TOTAL PUBLIC WORKS EXPENDITURES</b>			<b>1,714,926</b>



## ASSESSOR

The Assessor's Office is responsible for title assignment of values to all real estate properties and mobile homes. Functions of the Assessor's Office include:

- Appraise real property and manufactured (mobile) homes for tax purposes
- Measuring and appraising new construction for tax purposes
- Conduct county wide reassessments every five years as required by the South Carolina Department of Revenue
- Accepts and processes appeals of values
- Represents the County in real property and mobile home value appeals to the Board of Assessment Appeals

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
9	0	9

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>114 ASSESSOR</b>			
10-5-114-500-00	FULL TIME		349,143
10-5-114-500-03	FICA TAXES		26,709
10-5-114-500-04	INSURANCE FRINGE		53,139
10-5-114-500-05	RETIREMENT FRINGE		54,327
10-5-114-500-06	WORKERS COMP		7,381
10-5-114-501-02	OFFICE SUPPLIES		3,000
10-5-114-501-03	POSTAGE		2,000
10-5-114-501-04	DUES AND PUBLICATIONS		3,500
10-5-114-501-06	DATA PROCESSING		32,730
10-5-114-504-00	FUEL		2,388
10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT		1,500
10-5-114-504-03	TRAVEL		2,000
10-5-114-504-05	TRAINING - MANDATORY		4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE		50
10-5-114-505-03	TELEPHONE - CELLULAR		2,500
10-5-114-506-15	CONTRACTED MAINTENANCE		3,000
<b>TOTAL ASSESSOR EXPENDITURES</b>			<b>547,367</b>



The Auditor's is an elected official. This office is responsible for generating tax notices for all taxable property within the County and values property other than real (Assessor) or manufacturing (SC Department of Revenue) to include vehicles, boats, motorhomes, airplanes and business personal property.

The Auditor's Office also takes applications for Homestead Exemption. This exemption is available to any citizen who resides in their primary residence, who has resided within the state for over one year, and is 65 years old, totally disabled by state or federal agency, or someone who is legally blind.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
5	0	5

**SUMMARY OF EXPENDITURES**

			<b>FY 19/20</b>
<b>115 AUDITOR</b>			
10-5-115-500-00	FULL TIME		170,955
10-5-115-500-03	FICA TAXES		13,078
10-5-115-500-04	INSURANCE FRINGE		29,236
10-5-115-500-05	RETIREMENT FRINGE		26,601
10-5-115-500-06	WORKERS COMP		1,588
10-5-115-501-01	ADVERTISING		200
10-5-115-501-02	OFFICE SUPPLIES		4,500
10-5-115-501-03	POSTAGE		750
10-5-115-501-04	DUES AND PUBLICATIONS		1,200
10-5-115-501-06	DATA PROCESSING		53,236
10-5-115-504-03	TRAVEL		2,000
10-5-115-504-05	TRAINING - MANDATORY		1,000
10-5-115-505-02	TELEPHONE - LONG DISTANCE		100
10-5-115-506-00	CONTRACTED SERVICES		2,400
10-5-115-506-15	CONTRACTED MAINTENANCE		3,000
<b>TOTAL AUDITOR EXPENDITURES</b>			<b>309,844</b>



## DELINQUENT TAX COLLECTOR

The Delinquent Tax Office serves as a division of the Treasurer's Office. Each year approximately 400 properties are sold at the delinquent tax sale. The Delinquent Tax Office not only handles the delinquent tax process, but also assists with the daily operations of the Treasurer's Office to include: collection of payments and assisting tax payers. The Delinquent Tax Collector is the Treasurer.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	1	3

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>116 DELINQUENT TAX COLLECTOR</b>			
10-5-116-500-00	FULL TIME		74,802
10-5-116-500-01	PART TIME		7,280
10-5-116-500-03	FICA TAXES		6,295
10-5-116-500-04	INSURANCE FRINGE		23,654
10-5-116-500-05	RETIREMENT FRINGE		12,803
10-5-116-500-06	WORKERS COMP		259
10-5-116-501-01	ADVERTISING		35,000
10-5-116-501-02	OFFICE SUPPLIES		1,600
10-5-116-501-03	POSTAGE		55,000
10-5-116-501-06	DATA PROCESSING		9,000
10-5-116-504-03	TRAVEL		250
10-5-116-504-04	TRAINING - ELECTIVE		200
10-5-116-504-05	TRAINING - MANDATORY		250
10-5-116-505-02	TELEPHONE - LONG DISTANCE		75
10-5-116-506-00	CONTRACTED SERVICES		37,000
10-5-116-506-15	CONTRACTED MAINTENANCE		550
10-5-116-507-01	PROF SERVICES - LEGAL		55,000
<b>TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES</b>			<b>319,018</b>



The Treasurer's Office collects and disburses tax money collected throughout the year. In addition to assisting taxpayers, the office works with mortgage companies to make sure all tax payments are entered for customers with escrow accounts and helps with the duties of the Delinquent Tax Office. On average, the Treasurer's Office handles hundreds of phone calls and in-office customers each month.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
5	0	5

**SUMMARY OF EXPENDITURES**

			<b>FY 19/20</b>
<b>117 TREASURER</b>			
10-5-117-500-00	FULL TIME		202,763
10-5-117-500-03	FICA TAXES		15,511
10-5-117-500-04	INSURANCE FRINGE		32,661
10-5-117-500-05	RETIREMENT FRINGE		31,550
10-5-117-500-06	WORKERS COMP		629
10-5-117-501-00	BANK CHARGES		500
10-5-117-501-02	OFFICE SUPPLIES		1,100
10-5-117-501-03	POSTAGE		56,000
10-5-117-501-04	DUES AND PUBLICATIONS		215
10-5-117-501-06	DATA PROCESSING		61,550
10-5-117-501-08	OVER/SHORT		100
10-5-117-503-45	FF & OFFICE EQUIPMENT		400
10-5-117-504-03	TRAVEL		1,000
10-5-117-504-05	TRAINING - MANDATORY		250
10-5-117-506-00	CONTRACTED SERVICES		28,000
10-5-117-506-15	CONTRACTED MAINTENANCE		4,250
<b>TOTAL TREASURER EXPENDITURES</b>			<b>436,479</b>



A division of Information Services, GIS/Mapping:

- Provides geographical data for the entire county.
- Creates/Maintains over 100 different base maps, utility and public safety layers.
- Create/Maintains data for all the different offices in Kershaw County and the public.
- Provide GIS data for our web based application.
- Provides existing and new addresses for all structure in the county.
- Provides addresses for Camden, Elgin, Bethune and Lugoff.
- Ensure that the addresses comply with E-911 guidelines.
- Re-address existing structures if and when needed.
- Works with the Planning and Zoning Department regarding all new road name approval.
- Provides new addresses and road names

Annual GIS/Addressing Office Statistics:

- Phone Calls 316
- New Addresses 671
- Office Visits 1304

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
1.5*	0	1.5

\*Department heads often run multiple departments and are partially paid out of two different budgets

**SUMMARY OF EXPENDITURES**

			FY 19/20
<b>118 GIS/MAPPING</b>			
10-5-118-500-00	FULL TIME		74,927
10-5-118-500-03	FICA TAXES		5,732
10-5-118-500-04	INSURANCE FRINGE		5,988
10-5-118-500-05	RETIREMENT FRINGE		11,659
10-5-118-500-06	WORKERS COMP		1,046
10-5-118-501-02	OFFICE SUPPLIES		1,200
10-5-118-501-03	POSTAGE		50
10-5-118-504-05	TRAINING - MANDATORY		3,500
10-5-118-506-00	CONTRACTED SERVICES		34,000
10-5-118-506-15	CONTRACTED MAINTENANCE		8,000
<b>TOTAL GIS/MAPPING EXPENDITURES</b>			<b>146,102</b>



The Clerk of Court's is responsible for the day-to-day operations of the Kershaw County Courthouse and oversees thousands of cases handled in the Courts of General Sessions, Common Pleas, Summary and Family Court.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	3	8

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>119 CLERK OF COURT</b>			
10-5-119-500-00	FULL TIME		198,832
10-5-119-500-01	PART TIME		19,960
10-5-119-500-03	FICA TAXES		16,738
10-5-119-500-04	INSURANCE FRINGE		35,576
10-5-119-500-05	RETIREMENT FRINGE		35,138
10-5-119-500-06	WORKERS COMP		678
10-5-119-501-02	OFFICE SUPPLIES		5,000
10-5-119-501-03	POSTAGE		6,500
10-5-119-501-04	DUES AND PUBLICATIONS		100
10-5-119-503-02	EQUIPMENT REPAIRS		200
10-5-119-503-04	BUILDING GROUNDS MAINTENANCE		100
10-5-119-503-12	JUROR PAY		30,000
10-5-119-504-03	TRAVEL		1,800
10-5-119-504-05	TRAINING - MANDATORY		200
10-5-119-505-02	TELEPHONE - LONG DISTANCE		100
10-5-119-506-15	CONTRACTED MAINTENANCE		29,284
10-5-119-509-00	SUPPLIES - PROGRAM		2,000
<b>TOTAL CLERK OF COURT EXPENDITURES</b>			<b>382,206</b>



## FAMILY COURT

Family Court handles legal issues pertaining to a household or family matter. The average number of cases filed in this court is approximately 60 cases per month.

These types of cases include:

Domestic Abuse, Adoption, Divorce, Agreements, Juveniles, Private Child Support, Alimony, Contempt of Court, County Abuse and Neglect, and State DSS Child Support

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	0	7

### SUMMARY OF EXPENDITURES

120 FAMILY COURT			FY 19/20
10-5-120-500-00	FULL TIME		183,887
10-5-120-500-03	FICA TAXES		14,067
10-5-120-500-04	INSURANCE FRINGE		47,552
10-5-120-500-05	RETIREMENT FRINGE		28,613
10-5-120-500-06	WORKERS COMP		570
10-5-120-501-02	OFFICE SUPPLIES		8,000
10-5-120-501-03	POSTAGE		6,500
10-5-120-501-04	DUES AND PUBLICATIONS		275
10-5-120-501-06	DATA PROCESSING		8,283
10-5-120-503-02	EQUIPMENT REPAIRS		400
10-5-120-503-04	BUILDING GROUNDS MAINTENANCE		100
10-5-120-504-03	TRAVEL		5,750
10-5-120-504-05	TRAINING - MANDATORY		800
10-5-120-505-02	TELEPHONE - LONG DISTANCE		100
10-5-120-506-15	CONTRACTED MAINTENANCE		8,000
10-5-120-507-00	PROF SERVICES - AUDIT		3,000
<b>TOTAL FAMILY COURT EXPENDITURES</b>			<b>315,897</b>



## SUMMARY COURT

In Summary Court, Magistrates generally have criminal trial jurisdiction over all offenses subject to the penalty of a fine, as set by statute, but generally, not exceeding \$500 or imprisonment not exceeding 30 days, or both. In addition, they are responsible for setting bail, conducting preliminary hearings, and issuing arrest and search warrants. Magistrates have civil jurisdiction when the amount in controversy does not exceed \$7,500. The Magistrate's Office receives on average around 1400 traffic cases and approximately 200 criminal cases a month. The Magistrates also handle bond hearings, phone calls, preliminary trials, jury trials, and office visits as part of their work load.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
15	0	15

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>121 SUMMARY COURT</b>			
10-5-121-500-00	FULL TIME		574,624
10-5-121-500-03	FICA TAXES		43,959
10-5-121-500-04	INSURANCE FRINGE		101,000
10-5-121-500-05	RETIREMENT FRINGE		95,068
10-5-121-500-06	WORKERS COMP		10,653
10-5-121-501-02	OFFICE SUPPLIES		10,000
10-5-121-501-03	POSTAGE		10,465
10-5-121-501-04	DUES AND PUBLICATIONS		1,500
10-5-121-501-05	DUPLICATING & PRINTING		1,800
10-5-121-503-12	JUROR PAY		13,000
10-5-121-504-03	TRAVEL		7,000
10-5-121-504-04	TRAINING - ELECTIVE		600
10-5-121-504-05	TRAINING - MANDATORY		1,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE		150
10-5-121-506-00	CONTRACTED SERVICES		1,500
10-5-121-506-15	CONTRACTED MAINTENANCE		29,500
<b>TOTAL SUMMARY COURT EXPENDITURES</b>			<b>902,319</b>





The Probate Court oversees estate administration, appoints Guardians and Conservators for minors and incapacitated persons, issues marriage licenses, orders involuntary commitment of the mentally ill and chemical dependent persons, and hears and decides estate and trust litigation.

The Kershaw County Probate Court services 1000 people a month in office. The Court opens over 500 estates each year and appoints approximately 30 Guardian and Conservators a year, overseeing the 200 open cases. The Court issues approximately 500 marriage licenses a year. In a given year, Kershaw County Probate Court holds approximately 50 hearings involving estates, trusts, Guardianships and Conservatorships. The Court has approximately 85 mental health cases a year.

Kershaw County Probate Court continues to maintain estate record preserving them for years to come. Most recently, the staff at the Probate Court has made great strides in scanning years of estate files. A digital copy of the estates from 1991 to present are in the Court’s digital file system and the indexes to these estate files are now accessible on the Probate Court’s website.

The Honorable Debra B. Branham holds quarterly Estate Probate Workshops. The public is invited to each free workshop that gives the attendees an overview of the process of probating an estate and the court forms. Judge Branham holds quarterly meetings with the County Departments and Agencies that come in contact with the mentally ill and chemical dependent persons. Agencies included are the local Police Departments, Hospital, Detention Center, Bond Judges, Mental Health Department, and the Alpha Center. The goal of these meetings is to keep the lines of communication going and to come up with solutions as to how to best serve those in our county who are suffering with Mental Health Issues and/or Chemical Dependency.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
6	1	7



SUMMARY OF EXPENDITURES

			FY 19/20
<b>122 PROBATE COURT</b>			
10-5-122-500-00	FULL TIME		234,125
10-5-122-500-01	PART TIME		11,225
10-5-122-500-03	FICA TAXES		18,769
10-5-122-500-04	INSURANCE FRINGE		33,413
10-5-122-500-05	RETIREMENT FRINGE		40,138
10-5-122-500-06	WORKERS COMP		2,547
10-5-122-501-01	ADVERTISING		100
10-5-122-501-02	OFFICE SUPPLIES		7,800
10-5-122-501-03	POSTAGE		1,500
10-5-122-501-04	DUES AND PUBLICATIONS		1,500
10-5-122-503-02	EQUIPMENT REPAIRS		250
10-5-122-503-03	EQUIPMENT - NONCAPITAL		1,000
10-5-122-504-03	TRAVEL		4,000
10-5-122-504-05	TRAINING - MANDATORY		2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE		200
10-5-122-506-00	CONTRACTED SERVICES		3,000
10-5-122-506-15	CONTRACTED MAINTENANCE		10,000
<b>TOTAL PROBATE COURT EXPENDITURES</b>			<b>372,067</b>



## REGISTER OF DEEDS

The primary function of the Register of Deeds Office is to record and maintain deeds, mortgages, plats, state and federal tax liens, mechanics liens, uniform commercial code filings, and other documents pertaining to property transactions in Kershaw County. The Register of Deeds Office serves approximately 1200 customers per month and records approximately 1000 documents per month. In addition, the office provides the South Carolina Department of Archives a duplicate of all records for security as required by law. Register of Deeds also provides services to attorneys, paralegals, title abstractors, land surveyors, banks, mortgage companies, other county offices, and assists the general public in obtaining copies of deeds, mortgages, plats, tax liens, and researching easements and restrictive covenants.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>123 REGISTER OF DEEDS</b>			
10-5-123-500-00	FULL TIME		125,962
10-5-123-500-03	FICA TAXES		9,636
10-5-123-500-04	INSURANCE FRINGE		21,037
10-5-123-500-05	RETIREMENT FRINGE		19,600
10-5-123-500-06	WORKERS COMP		390
10-5-123-501-02	OFFICE SUPPLIES		4,000
10-5-123-501-03	POSTAGE		1,100
10-5-123-501-04	DUES AND PUBLICATIONS		125
10-5-123-501-06	DATA PROCESSING		6,500
10-5-123-503-02	EQUIPMENT REPAIRS		1,000
10-5-123-504-03	TRAVEL		1,400
10-5-123-504-05	TRAINING - MANDATORY		600
10-5-123-505-02	TELEPHONE - LONG DISTANCE		40
10-5-123-506-00	CONTRACTED SERVICES		56,000
10-5-123-506-15	CONTRACTED MAINTENANCE		8,000
10-5-123-507-01	PROF - SERVICES - LEGAL		30,000
<b>TOTAL REGISTER OF DEEDS EXPENDITURES</b>			<b>285,390</b>



The Masters-In-Equity have jurisdiction in matters referred to them by the Circuit Courts. They have the power and authority of the Circuit Court sitting without a jury, to regulate all proceedings in every hearing before them, and to perform all acts and take all measures necessary or proper for the efficient performance of their duties under the order of reference. This includes the power to rule on all motions, require the production of evidence, rule upon the admissibility of evidence, and call witnesses and examine them under oath. Masters may also conduct sales under certain circumstances.

The Kershaw County Master-in-Equity generates revenue by collecting fees in actions for partitions, foreclosures of liens upon property, supplemental proceedings by judgment creditors, deed preparations and receives a commission on sales of land.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
0	1	1

**SUMMARY OF EXPENDITURES**

			FY 19/20
<b>124 MASTER IN EQUITY</b>			
10-5-124-500-01	PART TIME		47,048
10-5-124-500-03	FICA TAXES		3,599
10-5-124-500-04	INSURANCE FRINGE		5,988
10-5-124-500-05	RETIREMENT FRINGE		7,321
10-5-124-500-06	WORKERS COMP		174
10-5-124-508-01	OTHER OPERATING		14,930
<b>TOTAL MASTER IN EQUITY EXPENDITURES</b>			<b>79,060</b>



Kershaw County E-911 Communications handles all emergent and non-emergent calls for the County and dispatches to the proper agency. E-911 Communications dispatches all four law enforcement agencies in the county and can also communicate with various state law enforcement agencies. Fire services are also dispatched and include Camden Fire Department, Lugoff Fire Department and the 12 volunteer departments throughout the County. Referred to as “Central”, the many men and women who work in fire, police, EMS and other specialty services, rely on this agency to provide critical information and or additional resources to a vast array of calls. The information below reflects the volume of calls handled by this department in year.

E-911 handled the following for 2018:

Calls for service-42,689

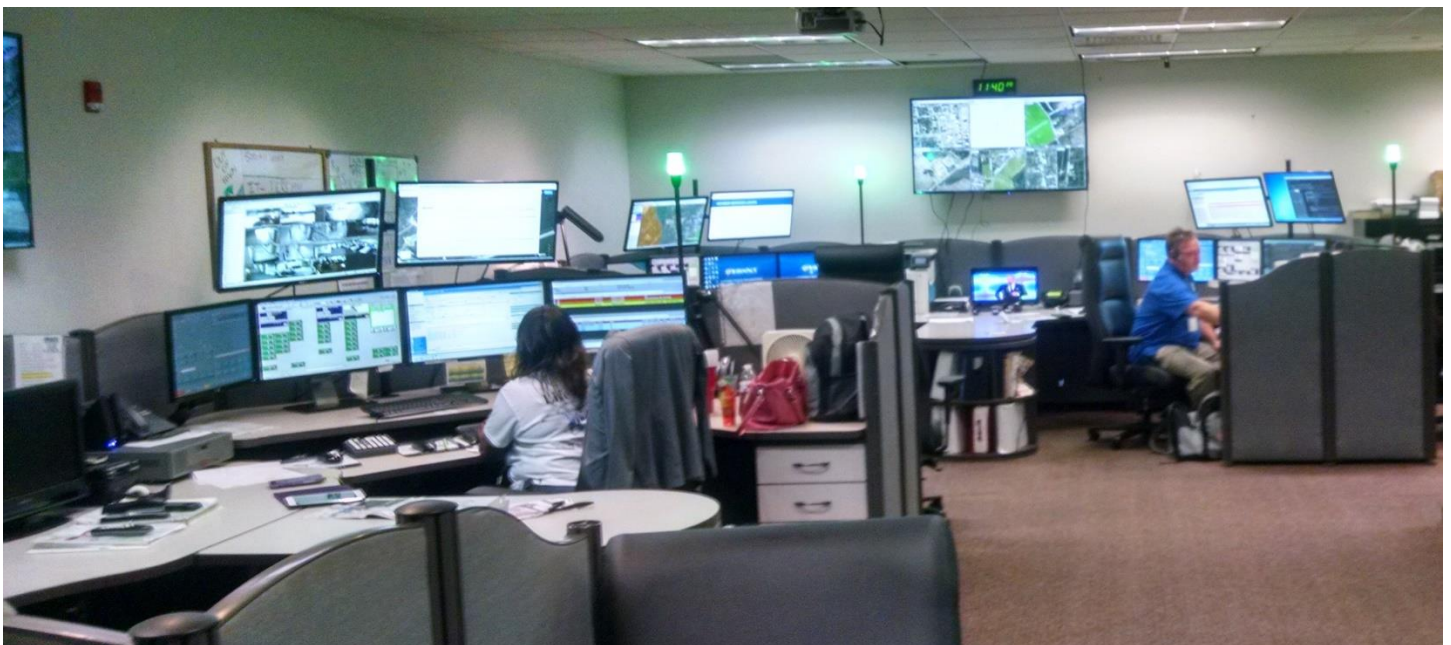
Administrative or general information phone calls-135,252

911 phone calls-21,762

Total number of Text to 9-1-1 - 46

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
21	1	22



SUMMARY OF EXPENDITURES

			FY 19/20
<b>125 CENTRAL COMMUNICATIONS</b>			
10-5-125-500-00	FULL TIME		675,648
10-5-125-500-01	PART TIME		15,000
10-5-125-500-02	OVERTIME		96,000
10-5-125-500-03	FICA TAXES		60,179
10-5-125-500-04	INSURANCE FRINGE		127,971
10-5-125-500-05	RETIREMENT FRINGE		122,649
10-5-125-500-06	WORKERS COMP		2,949
10-5-125-501-02	OFFICE SUPPLIES		5,000
10-5-125-501-03	POSTAGE		100
10-5-125-501-04	DUES AND PUBLICATIONS		1,500
10-5-125-501-06	DATA PROCESSING		15,000
10-5-125-502-01	UNIFORMS AND CLOTHING		7,000
10-5-125-503-00	EQUIPMENT LEASE		1,500
10-5-125-503-17	TESTING & SCREENING		2,500
10-5-125-504-00	FUEL		800
10-5-125-504-02	FLEET MAINTENANCE		1,500
10-5-125-504-03	TRAVEL		8,000
10-5-125-504-05	TRAINING - MANDATORY		5,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE		150
10-5-125-506-15	CONTRACTED MAINTENANCE		35,500
<b>TOTAL CENTRAL COMMUNICATIONS EXPENDITURES</b>			<b>1,183,946</b>



The main duty of the Coroner's Office is to determine the manner of death of every fatality in Kershaw County. The Coroner must investigate each casualty and determine the circumstances whether it be suspicious, violent, or sudden. Certain deaths occurring from natural causes must also be investigated, along with deaths occurring less than 24 hours after admit to a hospital or emergency room. The Coroner signs death certificates, issues burial removal permits, cremation permits and conducts inquests.

The Coroner is a County Official who is elected to serve a four-year term. The Coroner has jurisdiction over all deaths investigated by this office.

#### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	1	3



## SUMMARY OF EXPENDITURES

		FY 19/20
<b>126 CORONER</b>		
10-5-126-500-00	FULL TIME	83,011
10-5-126-500-01	PART TIME	13,400
10-5-126-500-03	FICA TAXES	7,375
10-5-126-500-04	INSURANCE FRINGE	11,624
10-5-126-500-05	RETIREMENT FRINGE	15,141
10-5-126-500-06	WORKERS COMP	3,336
10-5-126-501-02	OFFICE SUPPLIES	1,000
10-5-126-501-03	POSTAGE	150
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,000
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-504-00	FUEL	7,500
10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT	4,500
10-5-126-504-05	TRAINING - MANDATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
10-5-126-505-03	TELEPHONE - CELLULAR	4,000
10-5-126-506-07	CS - AUTOPSY	60,000
10-5-126-506-08	CS - TRANSPORT	15,000
10-5-126-506-15	CONTRACTED MAINTENANCE	7,000
10-5-126-509-00	SUPPLIES - PROGRAM	7,000
<b>TOTAL CORONER EXPENDITURES</b>		<b>246,252</b>



The Kershaw County Sheriff's Office is responsible for enforcing local, state, and federal laws within the approximately 740 square miles of the County. The Sheriff's Office responded to 38,038 calls for service in 2018. The Traffic Unit has been consistently recognized at the state and national level for their DUI enforcement efforts

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	CLASS III	CIVILIAN	TOTAL
64	3	7	4	78

Total Calls for Service for 2018

# 38,038



## SUMMARY OF EXPENDITURES

			FY 19/20
<b>127 SHERIFF'S DEPARTMENT</b>			
10-5-127-500-00	FULL TIME		3,186,091
10-5-127-500-01	PART TIME		29,664
10-5-127-500-02	OVERTIME		163,945
10-5-127-500-03	FICA TAXES		258,547
10-5-127-500-04	INSURANCE FRINGE		622,531
10-5-127-500-05	RETIREMENT FRINGE		577,220
10-5-127-500-06	WORKERS COMP		112,382
10-5-127-501-02	OFFICE SUPPLIES		12,500
10-5-127-501-03	POSTAGE		1,600
10-5-127-501-04	DUES AND PUBLICATIONS		2,600
10-5-127-501-06	DATA PROCESSING		3,450
10-5-127-502-00	CUSTODIAL SUPPLIES		2,200
10-5-127-502-01	UNIFORMS AND CLOTHING		41,308
10-5-127-503-02	EQUIPMENT REPAIRS		14,700
10-5-127-503-03	EQUIPMENT - NONCAPITAL		5,000
10-5-127-504-00	FUEL		325,000
10-5-127-504-02	FLEET MAINTENANCE - NONCONTRACT		135,000
10-5-127-504-03	TRAVEL		8,000
10-5-127-504-04	TRAINING - ELECTIVE		8,300
10-5-127-505-00	UTILITIES		42,500
10-5-127-505-01	TELEPHONE - LOCAL		2,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE		1,600
10-5-127-505-03	TELEPHONE - CELLULAR		45,000
10-5-127-506-00	CONTRACTED SERVICES		59,760
10-5-127-506-15	CONTRACTED MAINTENANCE		85,300
10-5-127-507-01	PROF SERVICES - LEGAL		7,500
10-5-127-507-02	PROF SERVICES - MEDICAL		4,000
10-5-127-508-00	GRANT MATCH		16,280
10-5-127-509-00	SUPPLIES - PROGRAM		28,060
10-5-127-509-08	SUPPLIES - INVESTIGATIONS		2,000
10-5-127-509-12	SUPPLIES - SEX OFFENDERS		2,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR		10,210
<b>TOTAL SHERIFF'S DEPARTMENT EXPENDITURES</b>			<b>5,816,448</b>

Kershaw County Detention Center is located at 101 Bramblewood Plantation Road. The facility houses sentenced detainees that consists of bench warrants and family court, and pre-sentenced detainees that are awaiting trial on various charges. The facility was built in 2000 to house approximately 89 detainees, but currently has a year to date average daily population of 115. The average daily population for June 2018 was 125.

The day-to-day duties of the facility are 24/7, and consist of numerous functions that begin when an arrested individual enters the facility. The charges can range from public disorderly conduct felony charges such as murder. The staff search all individuals that arrive at the facility, fingerprint, photograph, prepare files for the bond Judge.

Officers monitor the movement of inmates, conduct security checks, pass out medications, meals, linens, uniforms, canteen, and mail. Officers transport inmates to mental health, dental appointments, the hospital, and court and oversee litter pick-up for the County.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
30	2	32



DETENTION CENTER CONTINUED

SUMMARY OF EXPENDITURES

			FY 19/20
<b>128 DETENTION CENTER</b>			
10-5-128-500-00	FULL TIME		1,124,845
10-5-128-500-01	PART TIME		35,755
10-5-128-500-02	OVERTIME		26,790
10-5-128-500-03	FICA TAXES		90,835
10-5-128-500-04	INSURANCE FRINGE		212,323
10-5-128-500-05	RETIREMENT FRINGE		213,760
10-5-128-500-06	WORKERS COMP		39,426
10-5-128-501-00	BANK CHARGES		20
10-5-128-501-01	ADVERTISING		300
10-5-128-501-02	OFFICE SUPPLIES		8,000
10-5-128-501-03	POSTAGE		200
10-5-128-501-04	DUES AND PUBLICATIONS		600
10-5-128-501-05	DUPLICATING & PRINTING		300
10-5-128-501-06	DATA PROCESSING		500
10-5-128-502-00	CUSTODIAL SUPPLIES		18,700
10-5-128-502-01	UNIFORMS AND CLOTHING		11,500
10-5-128-503-02	EQUIPMENT REPAIRS		1,000
10-5-128-503-03	EQUIPMENT - NONCAPITAL		17,100
10-5-128-503-04	BUILDING GROUNDS MAINTENANCE		5,000
10-5-128-503-28	INMATE LABOR		730
10-5-128-504-00	FUEL		6,200
10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT		5,000
10-5-128-504-03	TRAVEL		4,700
10-5-128-504-05	TRAINING - MANDATORY		3,000
10-5-128-505-00	UTILITIES		123,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE		300
10-5-128-505-03	TELEPHONE - CELLULAR		5,700
10-5-128-506-00	CONTRACTED SERVICES		10,300
10-5-128-506-04	CS - FOOD		205,000
10-5-128-506-05	CS - JUVENILE HOUSING		10,000
10-5-128-506-15	CONTRACTED MAINTENANCE		54,600
10-5-128-507-02	PROF SERVICES - MEDICAL		180,783
10-5-128-509-00	SUPPLIES - PROGRAM		9,000
<b>TOTAL DETENTION CENTER EXPENDITURES</b>			<b>2,425,267</b>

OUTSIDE AGENCIES

Kershaw County contributes funds to outside agencies that provide critical services and resources that promote and contribute to the quality of life for the citizens of Kershaw County. These agencies provide services that range from equitable legal representation in both the prosecution and defense of criminal cases, to the proper treatment and care of small pets and animals.

SUMMARY OF EXPENDITURES

			FY 19/20
<b>129 OUTSIDE AGENCIES</b>			
10-5-129-580-21	HUMANE SOCIETY		275,000
10-5-129-580-22	PUBLIC DEFENDER		200,000
10-5-129-580-23	SOLICITOR		407,901
<b>TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES</b>			<b>882,901</b>



Kershaw County  
Humane Society



**SCCID**

SOUTH CAROLINA COMMISSION ON INDIGENT DEFENSE

FIFTH JUDICIAL CIRCUIT  
SOLICITOR'S OFFICE



**SPECIAL SERVICES**

Kershaw County Code Enforcement currently employs five Constables and is responsible for enforcing State of South Carolina domestic animal and litter laws, City of Camden and Kershaw County domestic animal ordinances, and enforcing Planning and Zoning ordinances.

Code Enforcement handles on average 300 – 500 calls a month. Some examples of the type of complaints we receive are nuisance animals, running at large animals, neglected or abandoned animals and vicious or dangerous animals.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
5	0	5

**SUMMARY OF EXPENDITURES**

			<b>FY 19/20</b>
<b>130 SPECIAL SERVICES</b>			
10-5-130-500-00	FULL TIME		164,572
10-5-130-500-02	OVERTIME		12,306
10-5-130-500-03	FICA TAXES		13,531
10-5-130-500-04	INSURANCE FRINGE		38,648
10-5-130-500-05	RETIREMENT FRINGE		32,262
10-5-130-500-06	WORKERS COMP		6,120
10-5-130-501-02	OFFICE SUPPLIES		765
10-5-130-501-03	POSTAGE		150
10-5-130-501-04	DUES AND PUBLICATIONS		2,550
10-5-130-501-05	DUPLICATING & PRINTING		1,000
10-5-130-502-01	UNIFORMS AND CLOTHING		5,000
10-5-130-503-02	EQUIPMENT REPAIRS		1,500
10-5-130-503-03	EQUIPMENT - NONCAPITAL		3,160
10-5-130-503-46	ANIMAL CARE		6,340
10-5-130-504-00	FUEL		21,500
10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT		10,000
10-5-130-504-03	TRAVEL		2,000
10-5-130-504-05	TRAINING - MANDATORY		2,550
10-5-130-505-02	TELEPHONE - LONG DISTANCE		200
10-5-130-505-03	TELEPHONE - CELLULAR		5,300
10-5-130-506-00	CONTRACTED SERVICES		5,000
10-5-130-506-15	CONTRACTED MAINTENANCE		2,500
10-5-130-507-02	PROF SERVICES - MEDICAL		2,500
10-5-130-509-00	SUPPLIES - PROGRAM		6,000
<b>TOTAL SPECIAL SERVICES EXPENDITURES</b>			<b>345,454</b>



The Kershaw County Veterans Affairs Office is an advocate for veterans and/or their surviving dependents to provide the assistance in preparation and submission of VA claims for benefits through the U.S. Department of Veterans Affairs.

Veteran's Affairs assists with: Service-Connected disability compensation and Non-service connected Disability pension; Dependents' and survivors benefits; Burial benefits, which includes burial in National Cemeteries; Medical care with VA Medical Hospital; Educational assistance, including Vocational rehabilitation for veterans and dependents for qualified dependents; VA home loans; Government life insurance; Ordering Military Service and Treatment Records, Assist Veterans in filing for the Review/Update of Discharge, Correction of Military Records, coordinate with local and state agencies to render advice and assistance to veterans and their dependents. Assist in applying for benefits available from the State of South Carolina (i.e. property tax exemption, S.C. Fishing and Hunting License, Military ID Card and V-tags for S.C. Vehicles) 100% service connected veterans, who has been rated by the VA as 100% Permanently & Totally disabled, Free Tuition for State supported colleges for eligible children; Placement in State Veterans Nursing Homes; and etc.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
2	0	2



SUMMARY OF EXPENDITURES

			FY 19/20
<b>131 VETERAN'S AFFAIRS</b>			
10-5-131-500-00	FULL TIME		74,980
10-5-131-500-03	FICA TAXES		5,736
10-5-131-500-04	INSURANCE FRINGE		11,976
10-5-131-500-05	RETIREMENT FRINGE		11,667
10-5-131-500-06	WORKERS COMP		232
10-5-131-501-02	OFFICE SUPPLIES		600
10-5-131-501-03	POSTAGE		1,000
10-5-131-501-04	DUES AND PUBLICATIONS		200
10-5-131-504-03	TRAVEL		2,000
10-5-131-504-05	TRAINING - MANDATORY		1,600
10-5-131-506-15	CONTRACTED MAINTENANCE		1,500
<b>TOTAL VETERAN'S AFFAIRS EXPENDITURES</b>			<b>111,491</b>





Kershaw County Voter’s Registration’s mission is to ensure every eligible citizen has the opportunity to vote, participate in fair and impartial elections, and have the assurance that their votes will count.

Voter Registration not only registers voters, but is responsible for maintaining over 43,000+ voting records within Kershaw County and preparing photo voter identification cards for registered voters.

During elections, Kershaw County Voter’s Registration is responsible for administering all Federal, State, County, and Municipal Elections in Kershaw County including School Board and Special Elections. This includes the responsibility of receiving all candidate filings and verify petitions for candidacy.

Voter’s Registration also handles over 7,000 absentee voting applications per election and supervises all 34 precincts during election day. There can be up to 275 election workers across all precincts during some elections.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
2	2	4



SUMMARY OF EXPENDITURES

		FY 19/20
<b>132 REGISTRATION AND ELECTION</b>		
10-5-132-500-00	FULL TIME	79,497
10-5-132-500-01	PART TIME	118,000
10-5-132-500-02	OVERTIME	2,500
10-5-132-500-03	FICA TAXES	8,882
10-5-132-500-04	INSURANCE FRINGE	11,976
10-5-132-500-05	RETIREMENT FRINGE	14,081
10-5-132-500-06	WORKERS COMP	2,374
10-5-132-501-01	ADVERTISING	5,000
10-5-132-501-02	OFFICE SUPPLIES	19,960
10-5-132-501-03	POSTAGE	7,500
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-02	EQUIPMENT REPAIRS	1,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	110,944
10-5-132-503-45	FF & OFFICE EQUIPMENT	7,028
10-5-132-504-03	TRAVEL	8,000
10-5-132-504-05	TRAINING - MANDATORY	2,000
10-5-132-505-02	TELEPHONE - LONG DISTANCE	150
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
<b>TOTAL REGISTRATION AND ELECTION EXPENDITURES</b>		<b>410,742</b>



## LIBRARY

Kershaw County Library provides resources and services that enhance the quality of life and promote the educational growth of all county residents. The community is served via branches in Camden, Elgin, and Bethune, a bookmobile, outreach services, and a website that functions as a virtual branch which is open 24/7. The library provides access to nearly 3 million print, audio, and video materials through its own collections as well as through membership in the SC LENDS consortium, where collections are shared among approximately half of South Carolina's public libraries. The library's downloadable offerings continue to grow, with over 300,000 eBooks, audiobooks, comic books, magazines, television, movies, and music available for patrons to check out through their computers or mobile devices. Each library provides internet and computer access, as well as classes and activities for all ages. Over 200,000 items were checked out from the library in 2018, with over 180,000 visitors to library locations. Library services are free for all Kershaw County residents and property owners.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
13	8	21



LIBRARY CONTINUED

SUMMARY OF EXPENDITURES

			FY 19/20
<b>134 LIBRARY</b>			
10-5-134-500-00	FULL TIME		458,616
10-5-134-500-01	PART TIME		74,094
10-5-134-500-02	OVERTIME		300
10-5-134-500-03	FICA TAXES		40,775
10-5-134-500-04	INSURANCE FRINGE		91,632
10-5-134-500-05	RETIREMENT FRINGE		82,936
10-5-134-500-06	WORKERS COMP		7,747
10-5-134-501-01	ADVERTISING		2,000
10-5-134-501-02	OFFICE SUPPLIES		9,800
10-5-134-501-03	POSTAGE		9,000
10-5-134-501-04	DUES AND PUBLICATIONS		1,300
10-5-134-501-05	DUPLICATING & PRINTING		850
10-5-134-501-06	DATA PROCESSING		19,500
10-5-134-502-00	CUSTODIAL SUPPLIES		3,800
10-5-134-503-02	EQUIPMENT REPAIRS		1,000
10-5-134-503-04	BUILDING GROUNDS MAINTENANCE		10,000
10-5-134-504-00	FUEL		3,750
10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT		2,500
10-5-134-504-03	TRAVEL		4,500
10-5-134-504-04	TRAINING - ELECTIVE		2,750
10-5-134-505-00	UTILITIES		34,500
10-5-134-505-01	TELEPHONE - LOCAL		4,800
10-5-134-505-02	TELEPHONE - LONG DISTANCE		300
10-5-134-505-03	TELEPHONE - CELLULAR		1,900
10-5-134-506-00	CONTRACTED SERVICES		16,000
10-5-134-506-15	CONTRACTED MAINTENANCE		13,000
10-5-134-509-00	SUPPLIES - PROGRAM		5,000
10-5-134-509-06	SUPPLIES - LOCAL		70,000
10-5-134-509-07	SUPPLIES - STATE		120,000
<b>TOTAL LIBRARY EXPENDITURES</b>			<b>1,092,350</b>



## RECREATION

The Kershaw County Parks and Recreation Department is currently responsible for 373 acres of park space. This large amount of acreage includes two community centers, two Gymnasiums, four football fields, 14 soccer fields, 30 baseball fields, 11 restroom and concession stand structures, three walking tracks, six playgrounds, a disc golf course, two sand volleyball courts, and an aquatics center. All of these facilities are driven by 14 full-time staff, 12 part-time staff, 50 seasonal staff, and 615 volunteers contributing in excess of 41,000 hours.

Parks and Recreation Staff serves in various leadership capacities with our State Association, volunteers with the United Way and local schools, and participates in local initiatives. All of those facilities and staff members allows us to offer seven athletic programs with over 2900 participants, 19 specialty camps with over 700 participants, six summer playground sites with over 350 participants with a curriculum approved reading program included, swim lessons to over 370 participants, a summer camp for disabled individuals with over 25 participants, and a baseball program for disabled individuals with over 55 participants. This year we have hosted three high school softball tournaments with over 2000 attendees. We also hosted a youth basketball and a youth baseball tournament with over 1500 attendees and at least 90% traveling to Kershaw County. We are currently working on a new master plan which proposes redevelopment, refurbishment, or renovations of current facilities. This master plan also addresses the addition of new amenities to existing parks.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
15	12	27

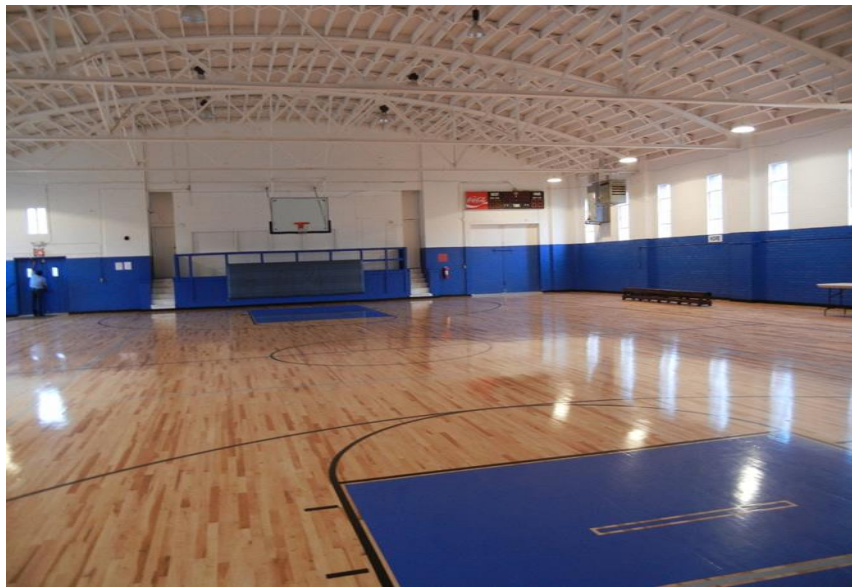


RECREATION CONTINUED

SUMMARY OF REVENUE

135 RECREATION

10-4-135-401-37	FEES RENTALS	40,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	61,500
10-4-135-407-02	REVENUE - ATHLETICS	120,000
10-4-135-407-05	REVENUE - MISCELLANEOUS	1,100
10-4-135-407-06	REVENUE - PROGRAMS	75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	8,000
10-4-135-407-24	REVENUE - ATHLETIC SPONSORS	40,000
10-4-135-407-34	REVENUE - ALL STAR SOCCER	2,200
10-4-435-407-35	REVENUE - ALL STAR FOOTBALL	1,100
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	7,600
10-4-135-407-37	REVENUE - ALL STAR BASKETBALL	1,100
<b>TOTAL RECREATION REVENUE</b>		<b>357,600</b>



## RECREATION CONTINUED

## SUMMARY OF EXPENDITURES

			FY 19/20
<b>135 RECREATION</b>			
10-5-135-500-00	FULL TIME	486,502	
10-5-135-500-01	PART TIME	154,824	
10-5-135-500-02	OVERTIME	19,720	
10-5-135-500-03	FICA TAXES	50,570	
10-5-135-500-04	INSURANCE FRINGE	116,049	
10-5-135-500-05	RETIREMENT FRINGE	91,216	
10-5-135-500-06	WORKERS COMP	27,037	
10-5-135-501-00	BANK CHARGES	3,800	
10-5-135-501-01	ADVERTISING	5,000	
10-5-135-501-02	OFFICE SUPPLIES	2,000	
10-5-135-501-03	POSTAGE	2,000	
10-5-135-501-04	DUES AND PUBLICATIONS	2,200	
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000	
10-5-135-502-01	UNIFORMS AND CLOTHING	8,665	
10-5-135-503-02	EQUIPMENT REPAIRS	14,000	
10-5-135-503-03	EQUIPMENT - NONCAPITAL	23,600	
10-5-135-503-04	BUILDING GROUNDS MAINTENANCE	62,000	
10-5-135-503-14	POOL	28,320	
10-5-135-503-15	ATHLETICS	108,220	
10-5-135-503-16	PROGRAMS	30,000	
10-5-135-503-29	OFFICIAL FEES	72,000	
10-5-135-503-33	COACHES CERTIFICATION	7,000	
10-5-135-503-34	PARTICIPANT INSURANCE	14,000	
10-5-135-503-35	SECURITY DEPOSIT	7,500	
10-5-135-503-36	ALL STAR SOCCER	1,700	
10-5-135-503-37	ALL STAR FOOTBALL	1,700	
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600	
10-5-135-503-39	ALL STAR BASTKETBALL	1,300	
10-5-135-504-00	FUEL	25,000	
10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT	10,000	
10-5-135-504-03	TRAVEL	3,600	
10-5-135-504-04	TRAINING - ELECTIVE	1,125	
10-5-135-504-05	TRAINING - MANDATORY	3,000	
10-5-135-504-07	FOOD AND BEVERAGE	2,000	
10-5-135-505-00	UTILITIES	160,000	
10-5-135-505-01	TELEPHONE - LOCAL	8,300	
10-5-135-505-02	TELEPHONE - LONG DISTANCE	50	
10-5-135-505-03	TELEPHONE - CELLULAR	4,824	
10-5-135-506-00	CONTRACTED SERVICES	24,805	
10-5-135-506-15	CONTRACTED MAINTENANCE.	24,550	
10-5-135-509-00	SUPPLIES - PROGRAM	29,000	
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000	
<b>TOTAL RECREATION EXPENDITURES</b>		<b>1,663,777</b>	

## RISK MANAGEMENT

The Risk Management Department ensures that the risks of the County's assets, liabilities and employees are adequately insured. This office handles all workers' compensation, property, vehicle, equipment, and liability insurance matters. Insurance claims are reviewed, reported and processed by this department.

Additionally, the Risk Management Department strives to ensure that all County employees are provided a safe work environment and maintains Occupational Safety and Health Administration (OSHA) record-keeping logs. Monthly site inspections are conducted with an emphasis on Convenience Centers.

Also, there is an active training program. All new employees are introduced to the County's Worker's Compensation and Active Shooter plans. Other training programs are presented as required.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1

### SUMMARY OF EXPENDITURES

			FY 19/20
<b>136 RISK MANAGEMENT</b>			
10-5-136-500-00	FULL TIME		52,531
10-5-136-500-03	FICA TAXES		4,019
10-5-136-500-04	INSURANCE FRINGE		9,096
10-5-136-500-05	RETIREMENT FRINGE		8,174
10-5-136-500-06	WORKERS COMP		1,445
10-5-136-501-02	OFFICE SUPPLIES		400
10-5-136-501-03	POSTAGE		75
10-5-136-501-04	DUES AND PUBLICATIONS		500
10-5-136-504-03	TRAVEL		1,400
10-5-136-504-04	TRAINING ELECTIVE		500
10-5-136-505-02	TELEPHONE - LONG DISTANCE		10
10-5-136-505-03	TELEPHONE - CELLULAR		900
10-5-136-506-15	CONTRACTED MAINTENANCE		250
10-5-136-509-00	SUPPLIES- PROGRAM		1,000
10-5-136-509-05	SUPPLIES - SAFETY		1,000
<b>TOTAL RISK MANAGEMENT EXPENDITURES</b>			<b>81,300</b>





These agencies, much like the Outside Agencies discussed earlier in this publication, work to promote a better quality of life for the citizens of Kershaw County. In some cases, the State has mandated that Counties contribute funds to organizations like the Department of Social Services, the Health Department and our local Legislative Delegation.

Fleet Maintenance is a County function that is funded to pay miscellaneous fees associated with managing the County’s vehicles and equipment.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
0	1	1



CONTINUED

**SUMMARY OF EXPENDITURES**

			<b>FY 19/20</b>
<b>160 DSS</b>			
10-5-160-503-05	RENT		144,000
10-5-160-508-01	OTHER OPERATING		12,000
<b>TOTAL DSS EXPENDITURES</b>			<b>156,000</b>
<b>161 HEALTH DEPARTMENT</b>			
10-5-161-508-01	OTHER OPERATING		16,445
<b>TOTAL HEALTH DEPARTMENT EXPENDITURES</b>			<b>16,445</b>
<b>162 INDIGENT CARE</b>			
10-5-162-506-00	CONTRACTED SERVICES		96,270
<b>TOTAL INDIGENT CARE EXPENDITURES</b>			<b>96,270</b>
<b>163 LEGISLATIVE DELEGATION</b>			
10-5-163-500-01	PART TIME		15,782
10-5-163-500-03	FICA TAXES		1,207
10-5-163-500-05	RETIREMENT FRINGES		2,456
10-5-163-500-06	WORKERS COMP		434
10-5-163-508-01	OTHER OPERATING		121
<b>TOTAL LEGISLATIVE DELEGATION EXPENDITURES</b>			<b>20,000</b>
<b>164 FLEET MAINTENANCE</b>			
10-5-164-504-02	FLEET MAINT - NONCONTRACT		1,000
<b>TOTAL FLEET MAINTENANCE - NONCONTRACT</b>			<b>1,000</b>

FY 19/20

TOTAL GENERAL FUND EXPENDITURES

**26,414,816**

## SPECIAL REVENUE

### INMATE CANTEEN

All inmates at the Kershaw County Detention Center have a canteen account where monies are deposited. These deposits consist of money the inmate came in with or money deposited into their account by family and friends via the lobby kiosk, the website, JailPackstore.com, or postal money orders received in the mail. When inmates are discharged, they receive a Visa debit card for the balance in their account.

### SUMMARY OF REVENUE

		FY 19/20
<b>200 INMATE CANTEEN</b>		
11-4-200-407-04	REVENUE - INMATE CANTEEN	75,000
<b>TOTAL INMATE CANTEEN REVENUE</b>		<b>75,000</b>

### SUMMARY OF EXPENDITURES

11-5-200-509-00	SUPPLIES - PROGRAM	75,000
<b>TOTAL INMATE CANTEEN EXPENDITURES</b>		<b>75,000</b>



**E 911 TERRIFF**

The 911 Tariff Budget is funded by the monies collect via the 911 service fee on wire line telephone bills at the amount of \$1.00 per line per month plus 911 fees collected on both regular and prepaid cellphones. The County also receives reimbursements back from the State for certain 911 services and equipment. The 911 Tariff Budget is restricted by the State 911 Law that strictly governs the use of these funds.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
2	0	2

**SUMMARY OF REVENUE**

**201 E-911 TARIFF**

11-4-201-407-03	REVENUE - E911 TARIFF	202,283
11-4-201-407-20	REVENUE - STATE WIRELESS	91,154
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	230,000
11-4-201-520-01	REVENUE - TRANSFER FRM RESERVES	50,672
<b>TOTAL E-911 TARIFF REVENUE</b>		<b>574,109</b>

**SUMMARY OF EXPENDITURES**

**201 E-911 TARIFF**

11-5-201-500-00	FULL TIME	89,446
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,233
11-5-201-500-04	INSURANCE FRINGE	15,149
11-5-201-500-05	RETIREMENT FRINGE	14,711
11-5-201-500-06	WORKERS COMP	1,513
11-5-201-501-02	OFFICE SUPPLIES	2,800
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	5,500
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-503-45	FF & OFFICE EQUIPMENT	4,500
11-5-201-504-05	TRAINING - MANDATORY	7,500
11-5-201-505-01	TELEPHONE - LOCAL	160,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	9,000
11-5-201-506-15	CONTRACTED MAINTENANCE	115,180
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	110,440
<b>TOTAL E-911 TARIFF EXPENDITURES</b>		<b>574,109</b>



## FIRE SERVICES

Kershaw County Fire Service is a public service department that is comprised of 12 volunteer fire departments and five substations. A Division of the Department of Safety and Emergency Services, Fire Service is dedicated to serving the citizens of Kershaw County by protecting lives, property, and the environment from fire.

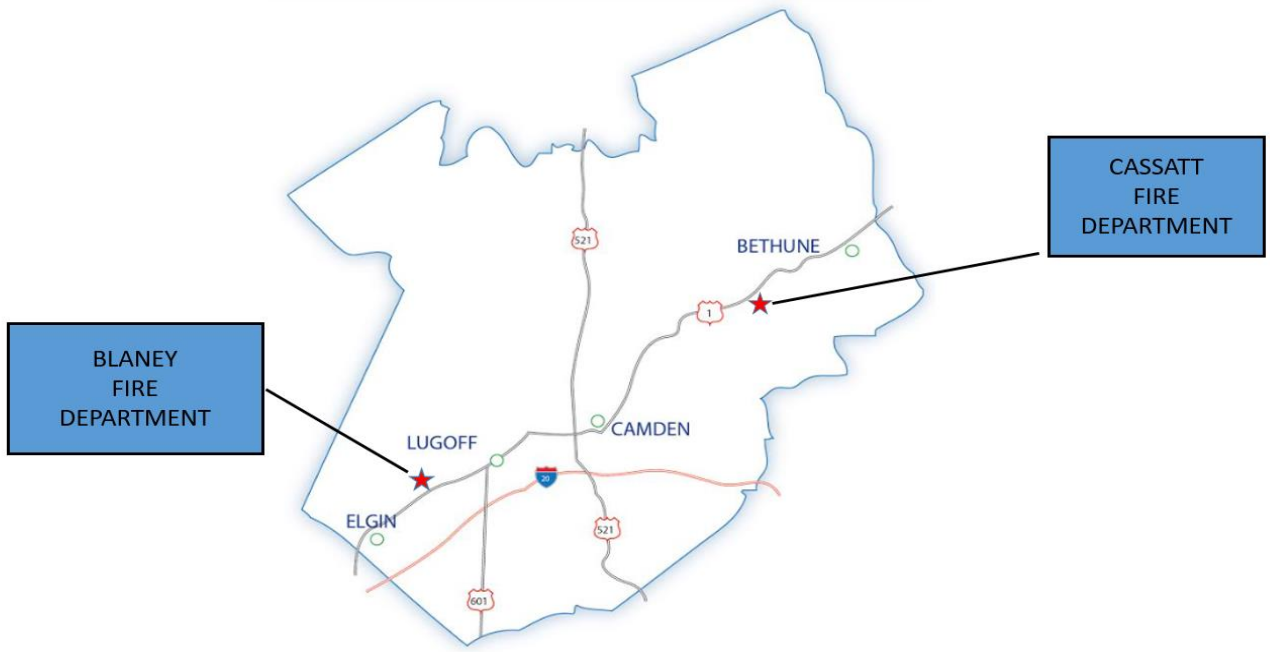
In the 2019-2020 fiscal year, Kershaw County will implement a professional fire service. Currently, Kershaw County uses volunteers and part-time firefighters to cover the County's fire calls. In this budget cycle, 10 full-time fire fighters will be hired to cover the West Wateree and Cassatt areas. This is the first step in a five-year plan that will ultimately include a total of 21 full-time firefighters, 24-hour coverage and a new fire station in Cassatt.

The Kershaw County Fire Service will still rely heavily on volunteer and part time fire fighters to provide fire protection. The 10 new firefighters will initially work 12 hour shifts out of the Blaney and Cassatt fire stations during the daylight hours. Nighttime coverage will continue to utilize volunteer fire fighters.

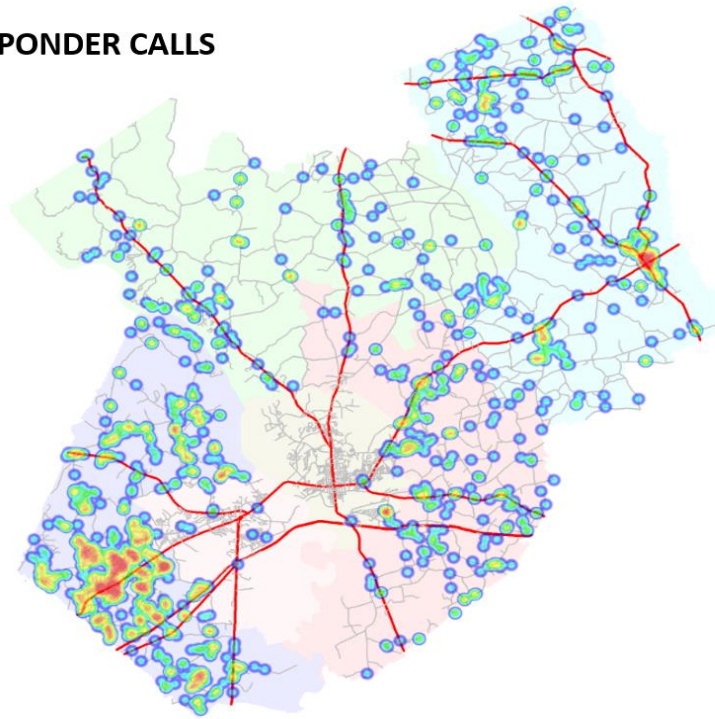
A new fire station will be built to replace the existing Cassatt Fire Station. This new facility will have sleeping quarters and a kitchen to allow fire fighters to work 24-hour shifts. The Blaney Fire Station is currently the newest facility and already has the necessary amenities to accommodate a 24-hour crew.

These two strategic locations will provide a hub and spoke concept for fire protection in Kershaw County. The full-time firefighters will be based out of Blaney and Cassatt locations, but their span of responsibility will reach the other fire departments in their respective areas. This concept will reduce response times and allow dedicated personnel to be directly dispatched to an incident.

The maps below show some of the data used to identify the best location to place the full-time fire fighters within the County to ensure adequate coverage and lower response times. The lower map indicates the calls received over the course of a year. These calls were plotted on a heat map to illustrate the areas of higher call volumes and demand on the fire service. The areas of higher demand are also the areas of greater population densities in rapidly growing areas and along major highways such as US 1 into the Cassatt area.



**FIRE AND FIRST RESPONDER CALLS**



**FIRE CONTINUED**

The implementation of paid fire fighters is funded through a fee attached to all improved parcels of land in Kershaw County. No property in the Camden or Lugoff fire districts is affected by this new fee.

**PERSONNEL SCHEDULE**

FULL-TIME	VOLUNTEER	PART-TIME	TOTAL
7	168	15	190

**SUMMARY OF REVENUE**

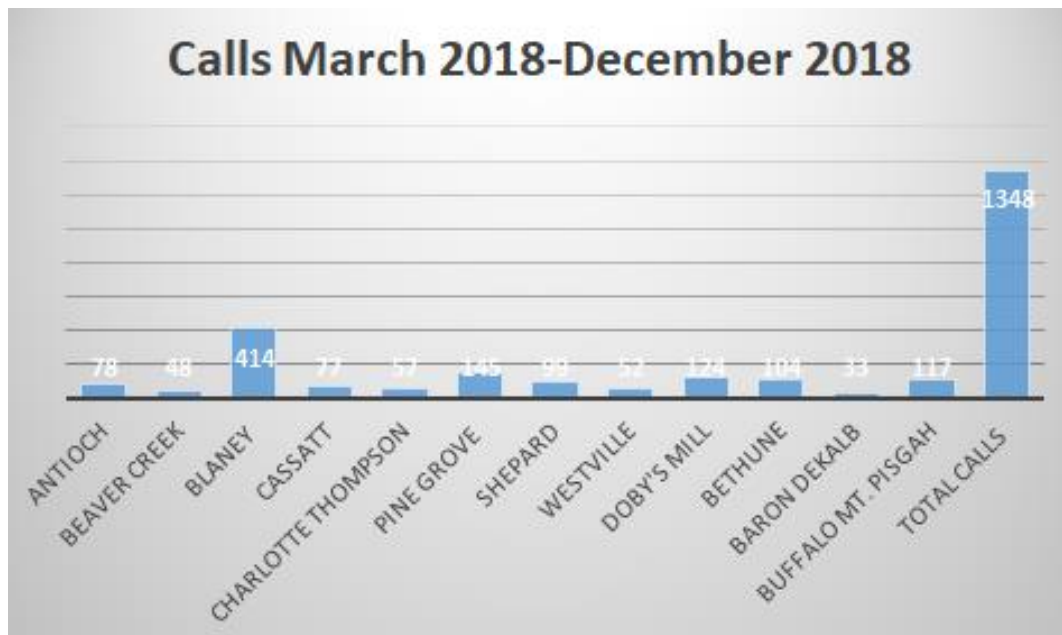
			<b>FY 19/20</b>
<b>202 FIRE SERVICES</b>			
11-4-202-400-00	TAXES - CURRENT PROPERTY		780,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY		73,697
11-4-202-400-02	TAXES - FEE IN LIEU		26,000
11-4-202-400-03	TAXES - INVENTORY REPLACE		8,500
11-4-202-400-04	TAXES - VEHICLE PROPERTY		160,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE		278,355
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT		68,000
11-4-202-400-10	TAXES - MANUF REIMBURSE		10,000
11-4-202-401-22	FEES - MOTOR CARRIER		14,000
11-4-202-401-53	FEES - FIRE SERVICES		565,991
11-4-202-420-01	TRANSFER FROM RESERVES		767,483
<b>TOTAL FIRE SERVICES REVENUE</b>			<b>2,752,026</b>





MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	232	17.00%
Rescue & Emergency Medical Service	779	57.07%
Hazardous Condition (No Fire)	44	3.22%
Service Call	47	3.44%
Good Intent Call	110	8.06%
False Alarm & False Call	114	8.35%
Severe Weather & Natural Disaster	31	2.27%
Special Incident Type	8	0.59%
<b>TOTAL</b>	<b>1365</b>	<b>100.00%</b>

\*These numbers are incomplete due to the tracking software being implemented later in 2018



**SUMMARY OF EXPENDITURES**



**202 FIRE SERVICES**

11-5-202-500-00	FULL TIME	582,342
11-5-202-500-01	PART TIME	109,427
11-5-202-500-02	OVER TIME	40,000
11-5-202-500-03	FICA TAXES	63,640
11-5-202-500-04	INSURANCE FRINGE	174,718
11-5-202-500-05	RETIREMENT FRINGE	144,985
11-5-202-500-06	WORKERS COMP	46,345
11-5-202-500-08	POINTS	100,000
11-5-202-501-02	OFFICE SUPPLIES	3,000
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	500
11-5-202-502-01	UNIFORMS AND CLOTHING	16,000
11-5-202-503-02	EQUIPMENT REPAIRS	3,000
11-5-202-503-03	EQUIPMENT - NONCAPITAL	78,719
11-5-202-503-04	BUILDING GROUNDS MAINTENANCE	60,000
11-5-202-503-30	FIRE STATION EXPENSES	167,115
11-5-202-503-31	OSHA REQUIREMENTS	19,980
11-5-202-503-48	FIRE STATION EXPENSES - LUGOFF	20,000
11-5-202-504-00	FUEL	48,087
11-5-202-504-02	FLEET MAINTENANCE - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	3,900
11-5-202-504-04	TRAINING - ELECTIVE	10,000
11-5-202-505-01	TELEPHONE - LOCAL	11,082
11-5-202-505-02	TELEPHONE - LONG DISTANCE	200
11-5-202-505-03	TELEPHONE- CELLULAR	3,810
11-5-202-506-00	CONTRACTED SERVICES	85,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-507-01	PROFESSIONAL SERVICES- LEGAL	7,000
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	5,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	5,000
11-5-202-508-17	UTILITIES - BLANEY	13,000
11-5-202-508-18	UTILITIES - CASSATT	10,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	4,000
11-5-202-508-20	UTILITIES - PINE GROVE	6,000
11-5-202-508-21	UTILITIES - SHEPARD	4,500
11-5-202-508-22	UTILITIES - WESTVILLE	8,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	8,000
11-5-202-508-24	UTILITIES - BETHUNE	8,000
11-5-202-508-25	UTILITIES - BARON DEKALB	5,000
11-5-202-508-26	UTILITIES - BUFFALO MT PISGAH	7,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	900
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	3,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	6,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	4,000
11-5-202-508-44	UTILITIES - WESTVILLE SUBSTATION	7,000
11-5-202-585-97	LAND PURCHASE	60,000
11-5-202-599-98	CAPITAL PROJECTS	495,817
11-5-202-599-99	EQUIPMENT - CAPITAL	182,658
<b>TOTAL FIRE SERVICES EXPENDITURES</b>		<b>2,752,026</b>

## LOCAL ACCOMMODATION TAX

The Local Accommodation Tax is a 3% charge applied to all accommodations in the unincorporated areas of Kershaw County. Accommodations are defined as " the rental or charges for any rooms, campground spaces, lodgings, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place in which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration." These funds are used specifically for the promotion of tourism and other tourism related expenses. See page 20 for the Disbursement Schedule for Accommodations Tax Funds. In addition to these funds, the County receives quarterly payments from the State from revenue generated by the State Sales, Use and Accommodations Tax Return (ST-388). The first \$25,000 goes to the General Fund with the remainder disbursed as follows:

- 5% to the General Fund
- 30% to be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity
- 65% to be used for tourism related expenditures

### SUMMARY OF REVENUE

			FY 19/20
<b>204 LOCAL ACCOMODATIONS</b>			
11-4-204-400-06	TAXES - LOCAL ACCOMODATIONS		150,000
11-4-204-420-01	TRANSFER FROM RESERVES		200,000
<b>TOTAL ACCOMODATIONS REVENUE</b>			<b>350,000</b>

### SUMMARY OF EXPENDITURES

<b>TOTAL ACCOMODATIONS REVENUE</b>			<b>350,000</b>
11-5-204-508-01	OTHER OPERATING		55,000
11-5-204-580-05	FINE ARTS CENTER		15,000
11-5-204-580-06	HISTORIC CAMDEN		10,000
11-5-204-580-34	CITY OF CAMDEN - VISITOR'S CENTER		70,000
11-5-204-580-37	KC SPLASH PAD		200,000
<b>TOTAL ACCOMODATIONS EXPENDITURES</b>			<b>350,000</b>



## SEWER TAX DISTRIC

The Sewer Tax District is a special mil that is used to pay for the bonds issued for the construction of the waste water treatment plant and other improvements to the infrastructure of the County sewer system. These improvements allow for higher capacity of the system to handle existing industries and prospective industries relocating to Kershaw County. None of these funds are used for the operations of the system. Some of the existing industries currently served are Target, Weylchem, Kawashima, and Mancor.

### SUMMARY OF REVENUE

#### 208 SEWER TAX DISTRICT

11-4-208-400-01	TAXES - DELINQUENT PROPERTY	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	26,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	2,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	26,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,000
11-4-208-401-22	FEES - MOTOR CARRIER	4,100
<b>TOTAL SEWER TAX DISTRICT REVENUE</b>		<b>474,922</b>

### SUMMARY OF EXPENDITURES

#### 208 SEWER TAX DISTRICT

11-5-208-585-08	PRINCIPLE - 2008A	286,208
11-5-208-585-09	INTEREST - 2008A	64,255
11-5-208-585-40	PRINCIPLE - 2016 BOND	119,558
11-5-208-585-41	INTEREST - 2016 BOND	4,901
<b>TOTAL SEWER TAX DISTRICT EXPENDITURES</b>		<b>474,922</b>



## SOLID WASTE

Solid Waste is a family of 40 employees that operates, maintain and services ten convenience or recycle centers and a Class II landfill.

The operation is funded by the \$80 per household fee the County collects.

At the Convenience Centers, Solid Waste offers 15 ways to recycle or get rid of trash including: yard waste, tire drop-off, electronic waste, white goods, plastic, aluminum, newspaper, cardboard, batteries, household trash, and bulk waste which Solid Waste will either haul to the landfill for processing or to outside vendors such as Camden Steel, or Sonoco. The department also offers waste oil, gas oil mix, cooking oil, and anti-freeze.

Kershaw County's Class II landfill is a DHEC regulated landfill for C & D (construction and demolition) or bulk waste (no household trash) and is inspected monthly by the organization. With attention to detail, improvements have been made to the County's landfill resulting in "Excellent" inspection ratings from DHEC.

Along with the regular operations of the landfill, there are staging areas for yard waste where it is ground up for mulch, for E-Waste where it is palletized, wrapped and shipped out. Tires are stacked from floor to ceiling in a 48ft semi-trailer and shipped out for processing.

### Inbound materials to the landfill from 07-01-18 to 06-30-19

Yard Waste	10,190 tons
C & D	21,294 tons
E-Waste	133 tons
Tires	255 tons



**SOLID WASTE CONTINUED**

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
14	26	40

**Breakdown of Employees**

LANDFILL (INCLUDES MANAGEMENT)	TRUCK DRIVERS	CONVENIENCE CENTER WORKERS
7	8	25

**SUMMARY OF REVENUE**

			FY 19/20
<b>213 SOLID WASTE</b>			
11-4-213-401-19	FEES TIRE DISPOSAL		8,000
11-4-213-401-26	LANDFILL FEE		185,000
11-4-213-401-36	RESIDENTIAL FEE		2,140,000
11-4-213-401-49	DELIQUENT RESIDENTIAL		149,259
11-4-213-407-19	RECYCLED GOODS		30,000
<b>TOTAL SOLID WASTE REVENUE</b>			<b>2,512,259</b>



**One of 5 roll-off trucks that service our convenience centers**

**SOLID WASTE CONTINUED**

**SUMMARY OF EXPENDITURES**

<b>TOTAL SOLID WASTE REVENUE</b>		<b>2,512,259</b>
11-5-213-500-00	FULL TIME	463,049
11-5-213-500-01	PART TIME	348,327
11-5-213-500-02	OVERTIME	12,627
11-5-213-500-03	FICA TAXES	63,036
11-5-213-500-04	INSURANCE FRINGE	97,388
11-5-213-500-05	RETIREMENT FRINGE	128,215
11-5-213-500-06	WORKERS COMP	50,718
11-5-213-501-01	ADVERTISING	750
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	2,340
11-5-213-503-01	EQUIPMENT RENTAL	6,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	62,000
11-5-213-503-04	BUILDING GROUNDS MAINTENANCE	24,500
11-5-213-503-08	ENGINEERING & MONITORING	60,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	64,000
11-5-213-504-00	FUEL	145,000
11-5-213-504-02	FLEET MAINTENANCE - NONCONTRACT	100,000
11-5-213-504-03	TRAVEL	800
11-5-213-504-04	TRAINING – ELECTIVE	1,000
11-5-213-505-00	UTILITIES	4,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	25
11-5-213-505-03	TELEPHONE - CELLULAR	1,400
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	65,000
11-5-213-506-03	CS - DISPOSAL	196,554
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS - TIRE DISPOSAL	32,500
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	14,208
11-5-213-507-02	PROF SERVICES - MEDICAL	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	95,000
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	100,000

**SOLID WASTE CONTINUED**

**213 SOLID WASTE (CONTINUED)**

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	17,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	51,585
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	16,385
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	19,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	27,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	27,956
11-5-213-508-14	OPERATIONS - WATEREE C.S.	20,985
11-5-213-509-00	SUPPLIES - PROGRAM	13,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	1,650
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-06	HAULING - FLEET MAINT NONCONTRACT	30,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,300
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	18,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	61,185
<b>TOTAL SOLID WASTE EXPENDITURES</b>		<b>2,512,259</b>



## AIRPORT

Woodward Field is a general aviation airport owned and operated by Kershaw County.

Based on the 2018 South Carolina Department of Commerce Economic Impact Study, the airport generated \$2.9 million in direct annual spending. Additionally, general aviation visitors generated another \$1.9 million in indirect aviation-related output. The report also stated airport tenants and visitors at the County's airport generated \$7.3 million in total economic output, of which \$2.5 million in payroll is paid to 61 full-time equivalent jobs.

Regular airport activities include gateway access to Kershaw County for recreational visitors, flight training, recreational flying, aircraft maintenance, and various support services related to the health, welfare, and safety of the community. Additionally, the airport is frequently used to support business-related activities by current and potential employers.

### PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
0	2	2

### SUMMARY OF REVENUE

			FY 19/20
<b>215 AIRPORT</b>			
11-4-215-401-43	FEES - AIRPORT		75,000
11-4-215-406-00	RENT- AIRPORT HANGER		38,120
11-4-215-407-00	REVENUE- AIRPORT		2,200
11-4-215-407-08	REVENUE - CAMDEN JET		3,500
11-4-215-407-18	REVENUE - FUEL FARM		109,937
11-4-215-401-01	TRANSFER FROM RESERVES		113,705
<b>TOTAL AIRPORT REVENUE</b>			<b>342,462</b>





**AIRPORT CONTINUED**

**SUMMARY OF EXPENDITURES**

**215 AIRPORT**

11-5-215-500-01	PART TIME	13,495
11-5-215-500-03	FICA TAXES	1,032
11-5-215-500-06	WORKERS COMP	456
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	100
11-5-215-501-03	POSTAGE	25
11-5-215-501-04	DUES AND PUBLICATIONS	300
11-5-215-503-02	EQUIPMENT REPAIRS	14,000
11-5-215-503-04	BUILDING GROUNDS MAINTENANCE	18,000
11-5-215-503-08	ENGINEERING & MONITORING	25,000
11-5-215-504-00	FUEL	300
11-5-215-504-03	TRAVEL	1,800
10-5-215-504-04	TRAINING - ELECTIVE	300
11-5-215-504-05	TRAINING - MANDATORY	200
11-5-215-505-00	UTILITIES	18,000
11-5-215-505-01	TELEPHONE - LOCAL	1,500
11-5-215-505-02	TELEPHONE - LONG DISTANCE	5
11-5-215-506-15	CONTRACTED MAINTENANCE	350
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	109,937
11-5-215-599-97	GRANT MATCH - CAPITAL	136,412
<b>TOTAL AIRPORT EXPENDITURES</b>		<b>342,462</b>



**ECONOMIC DEVELOPMENT**

The Kershaw County Economic Development Office’s mission is three fold: recruit new industry, retain and help grow existing industries, and develop new industrial products, i.e., industrial sites, industrial parks, and industrial buildings. Over the past year the department has responded to inquiries from and worked directly with 39 different companies. Interaction varies from simply providing requested information to traveling to company locations to hosting visits to Kershaw County. Thirteen companies have visited Kershaw County in the past twelve months and met with county, utility, and community leaders.

The Economic Development Office has also kept in close contact with our existing industries and provided support and assistance in a variety of ways including grant processing, workforce identification, and resource connections. The Office also coordinates the monthly meetings of the Industrial Association.

The Economic Development Office is funded by fees generated from fee in lieu of tax funds or FILOT revenue. No property taxes are used to fund this office.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
3	0	3

**SUMMARY OF REVENUE**

			<b>FY 19/20</b>
<b>216 ECONOMIC DEVELOPMENT</b>			
11-4-216-400-02	FEE IN LIEU		496,556
11-4-215-420-01	TRANSFER FRM RESERVES		189,393
<b>TOTAL ECONOMIC DEVELOPMENT</b>			<b>685,949</b>



## SUMMARY OF EXPENDITURES

**216 ECONOMIC DEVELOPMENT**

11-5-216-500-00	FULL TIME	198,067
11-5-216-500-03	FICA TAXES	16,070
11-5-216-500-04	INSURANCE FRINGE	23,600
11-5-216-500-05	RETIREMENT FRINGE	30,819
11-5-216-500-06	WORKERS COMP	4,451
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	10,000
11-5-216-501-02	OFFICE SUPPLIES	3,200
11-5-216-501-03	POSTAGE	200
11-5-216-501-04	DUES AND PUBLICATIONS	2,500
11-5-216-503-03	EQUIPMENT - NON CAPITAL	2,500
11-5-216-503-06	INDUSTRIAL GROUNDS	24,000
11-5-216-503-08	ENGINEERING & MONITORING	6,360
11-5-216-503-10	SITE DEVELOPMENT	5,000
11-5-216-504-03	TRAVEL	10,000
11-5-216-504-04	TRAINING - ELECTIVE	2,000
11-5-216-505-01	TELEPHONE - LOCAL	8,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	100
11-5-216-505-04	PARK UTILITIES	18,000
11-5-216-506-00	CONTRACTED SERVICES	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
11-5-216-507-01	PROF SERVICES - LEGAL	20,000
11-5-216-599-98	CAPITAL PROJECTS	202,972
<b>TOTAL ECONOMIC DEVELOPMENT EXPENDITURES</b>		<b>685,949</b>



**VICTIM'S ADVOCATE (SHERIFF'S OFFICE)**

The Kershaw County Sheriff's Office Victim's Advocate is available to provide support to victims of crime in Kershaw County. The victim's advocate is trained to offer information about the victim's case, provide emotional support, aid in finding resources for the victim, and filling out paperwork regarding anything for the case. He or she may also go to court with the victim and help the victim through the criminal justice process. The victim advocate is there to ensure that each victim is up-to-date on their case, understands what may happen next, and to offer any additional resources for support to that victim directly stemming from the circumstances of the crime. With over 5,000 reports generated for the agency, the victim advocate served between 2,500-3,000 victims throughout the year in 2017. These victims may range in age from juveniles to adults. Additionally, the victim advocate may provide transportation to and from court, to and from forensic interviews or forensic medical examinations (for juveniles), to and from the hospital for a sexual assault examination, or to shelter or a safe place.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
1.5	0	1.5

**SUMMARY OF REVENUE**

			<b>FY 19/20</b>
<b>230 VICTIM'S ADVOCATE</b>			
11-4-230-401-17	FEES - SURCHARGE		40,000
11-4-230-402-00	FINES - ASSESSMENTS		69,038
11-4-230-420-01	TRANSFER FROM RESERVES		33,000
<b>TOTAL VICTIMS ADVOCATE SHERIFF REVENUE</b>			<b>142,038</b>



**SUMMARY OF EXPENDITURES**

<b>TOTAL VICTIMS ADVOCATE SHERIFF REVENUE</b>		<b>142,038</b>
11-5-230-500-00	FULL TIME	50,593
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,112
11-5-230-500-04	INSURANCE FRINGE	14,492
11-5-230-500-05	RETIREMENT FRINGE	9,805
11-5-230-500-06	WORKERS COMP	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINTENANCE - NONCONTRACT	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-509-00	SUPPLIES - PROGRAM	10,244
11-5-230-580-15	SISTERCARE	1,000
11-5-230-580-36	FAMILY RESOURE CENTER	33,000
<b>TOTAL VICTIMS ADVOCATE EXPENDITURES</b>		<b>142,038</b>



**CAPITAL**

The capital projects fund is used to account for the acquisition and construction of major capital facilities other than those financed by proprietary funds and trust funds. There are two capital projects funds which are utilized for the County's projects and for the Kershaw facilities project fund

**SUMMARY OF REVENUE****930 CAPITAL FUND**

11-4-930-400-00	TAXES- CURRENT PROPERT	468,470
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	35,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	5,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	80,000
11-4-930-400-05	TAXES - LOST	170,900
11-4-930-400-09	TAXES - HOMESTEAD	42,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	11,000
11-4-930-401-22	FEE - MOTOR CARRIER	7,000
11-4-930-407-16	REVENUE- BOND/LEASE PROCE	282,372
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	2,414,279
11-4-930-420-10	TRANSFER FRM GENERAL FUND	996,440
<b>TOTAL CAPITAL FUND REVENUE</b>		<b>4,537,461</b>

**SUMMARY OF EXPENDITURES****930 CAPITAL FUND**

11-5-930-585-01	CAPITAL LEASE PAYMENTS	347,427
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	7,180
11-5-930-599-15	ENTERPRISE LEASRE - INTEREST	18,357
11-5-930-599-30	2018 ENTERPRISE LEASE	142,140
11-5-930-599-51	REC - WATEREE EXECUTIVE - ELGIN PARK	63,055
11-5-930-599-52	BETHUNE CONVENIENT CENTER	70,000
11-5-930-599-54	BREAK - CONFERENCE RM CONV	2,235
11-5-930-599-55	KC RIVERSIDE PARK	389,202
11-5-930-599-56	REC. DEPT - PROJECTS	359,375
11-5-930-599-57	GOVT CENTER EXTERIOR	20,000
11-5-930-599-93	2017 ENTERPRISE LEASE	71,906
11-5-930-599-94	EMS PROJECT #1	60,000
11-5-930-599-98	CAPITAL PROJECTS	144,877
11-5-930-599-99	CAPITAL - EQUIPMENT	2,284,493
<b>TOTAL CAPITAL FUND EXPENDITURES</b>		<b>4,537,461</b>

**Funded General Fund Capital Requests for 2019-2020**

**Information Technology**

Microsoft Standard Volume License.....	\$12,000.00
Disaster Recovery Server.....	\$83,000.00
Rewire network closet add switches at Sheriff’s Office..	\$30,000.00
Rewire network closet and switches for Probate.....	\$11,000.00
Rewire network switch cabinet Magistrate’s Office.....	\$5,000.00
Rewire network switch cabinet Clerk of Court.....	\$4,300.00

**Building Maintenance**

HVAC Unit for the Sheriff’s Office.....	\$140,000.00
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**Public Works**

Asphalt Roller.....	\$19,682.00
Service Truck.....	\$185,000.00(Capital Lease)
Motor Grader 2 <sup>nd</sup> Payment.....	\$376,343.00

**Funded General Fund Capital Requests-Enterprise Lease for 2019-2020**  
**Continued**

**Enterprise Lease**

**Special Services**

(1) Ford F-250 Crew Cab Trucks.....\$38,600.00

**Sheriff's Office**

(3) Dodge Durango.....\$127,582.00

(4) Ford Police Interceptor-Utility.....\$190,572.00

(3) Ford F-150 Police Responder.....\$119,936.00

**Public Works**

(1) Dodge Ram 2500 Crew Cab Trucks.....\$39,896.00

**Planning and Zoning**

(2) Chevy Colorado 2 WD Ex Cab Trucks.....\$49,778.00

**Fire**

Chevy Tahoe.....\$44,415.00(Prepaid Lease)

Chevy Silverado.....\$35,513.00(Prepaid Lease)

**TOTAL FUNDED REQUESTS FROM THE GENERAL FUND-ENTERPRISE LEASE**

**\$1,4512,617.00**



**FUNDED SPECIAL REVENUE CAPITAL REQUESTS**

**201-E911**

Zuercher Mapping Software.....\$110,440.00 (100% Reimbursable)

**Solid Waste**

Bobcat Bush hog Track Loader.....\$97,372.00 (Capital Lease)

Undercarriage for Bulldozer.....\$44,342.00

**Sewer Fund**

(1) Chevy Silverado.....\$33,453.00 (prepaid Lease)

Bypass Pump for Stover.....\$55,000.00

**EMS**

(1) Dodge 5500 Type 1 Ambulances.....\$293,085.00 (Operating Budget)

(1) Light Rescue Vehicle.....\$106,159.00 (Operating Budget)

**Fire**

Capital Project/New Cassatt Fire Station.....\$495,817

Land Purchase for Cassatt Fire Station.....\$60,000

**TOTAL FUNDED REQUESTS FROM ALL FUNDS**

**\$2,808,285.00**



## COUNTY DEBT

The debt service fund is used to account for the accumulation of resources and payment of general obligation bond principal, interest from governmental resources, special assessment bond principal and interest from special assessment levies when the government is obligated in some manner for the payment.

### SUMMARY OF REVENUE

			FY 19/20
<b>300 COUNTY DEBT</b>			
12-4-300-400-00	TAXES - CURRENT PROPERTY		1,445,038
12-4-300-400-01	TAXES - DELINQUENT PROPERTY		70,000
12-4-300-400-02	TAXES - FEE IN LIEU		106,000
12-4-300-400-03	TAXES - INVENTORY REPLACE		10,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY		225,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE		520,000
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT		125,000
12-4-300-400-10	TAXES - MANUF REIMBURSE		35,000
12-4-300-401-22	FEES - MOTOR CARRIER		21,000
12-4-300-420-02	TRANFER FROM SPECIAL REVENUE RESERVES E.D.		202,972
<b>TOTAL COUNTY DEBT REVENUE</b>			<b>2,760,010</b>

### SUMMARY OF EXPENDITURES

<b>300 COUNTY DEBT</b>			
12-5-300-585-00	BOND COST OF ISSUANCE		16,000
12-5-300-585-10	PRINCIPLE - 2008B		187,223
12-5-300-585-11	INTEREST - 2008B		35,505
12-5-300-585-15	INTEREST - 2014 BOND		137,855
12-5-300-585-17	PRINCIPLE 2014		1,166,000
12-5-300-585-18	PRINCIPLE - 2015A		355,000
12-5-300-585-19	INTEREST 2015A		610,528
12-5-300-585-21	INTEREST 2015B		186,500
12-5-300-585-22	INTEREST - SHORT TERM BOND		65,399
<b>TOTAL COUNTY DEBT EXPENDITURES</b>			<b>2,760,010</b>



**SEWER**

Kershaw County Utility Department is responsible for providing wastewater service in the Lugoff and Elgin areas and currently serve approximately 1800 customers to include homes, businesses and industries in Kershaw County. Sewer operations are not funded with money collected under the Sewer Tax District millage. See page 88 for details on the Sewer Tax funds.

The department operates the County’s Wastewater Treatment Plant located at 40 Renew Road in Lugoff and has a two million gallon per day discharge permit. In January 2018 construction of a new laboratory building at the treatment plant was completed.

The five full-time and one part-time inspector also maintains the wastewater collection system to include twenty-nine pump stations and numerous miles of gravity sewer lines.

The Utilities Department is also responsible for administering the stormwater program for Kershaw County’s Municipal Separate Storm Sewer System (MS4). This program is federally mandated and overseen by SCDHEC. This program requires us to implement, and enforce a storm water management program to reduce the discharge of pollutants to the county’s storm water system and the receiving waters of Kershaw County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
5	2	7

**SUMMARY OF REVENUE**

			<b>FY 19/20</b>
<b>400 SEWER</b>			
14-4-400-401-08	FEES - SEWER IMPACT		56,250
14-4-400-401-15	FEES - RETURNED CHECKS		300
14-4-400-401-25	FEES - SEWER INITIATION		7,500
14-4-400-401-27	FEES - STORMWATER		31,720
14-4-400-401-28	FEES - SEWER APPLICATION		10,000
14-4-400-401-29	FEES - SEWER RECONNECT		5,000
14-4-400-401-31	FEES- UTILITES/ ENGINEERING		8,000
14-4-400-401-34	FEES - PERMIT		800
14-4-400-401-51	FEES - PACOLET-MILLIKEN		1,285,654
14-4-400-407-05	REVENUE - MISC (LATE FEE)		25,000
14-4-400-407-07	FEES - SEWER		1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING		55,000
<b>TOTAL SEWER REVENUE</b>			<b>3,085,224</b>

## SEWER CONTINUED

## SUMMARY OF EXPENDITURES

## 400 SEWER

14-5-400-500-00	FULL TIME	368,604
14-5-400-500-01	PART TIME	45,000
14-5-400-500-02	OVERTIME	5,000
14-5-400-500-03	FICA TAXES	32,023
14-5-400-500-04	INSURANCE FRINGE	53,153
14-5-400-500-05	RETIREMENT FRINGE	65,135
14-5-400-500-06	WORKERS COMP	9,860
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	500
14-5-400-501-05	DUPLICATING & PRINTING	3,000
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,500
14-5-400-503-03	EQUIPMENT - NONCAPITAL	4,000
14-5-400-503-04	BUILDING GROUNDS MAINTENANCE	6,200
14-5-400-503-08	ENGINEERING & MONITORING	89,847
14-5-400-503-32	PROGRAM FEES	55,000
14-5-400-503-04	BUILDINGS GROUNDS AND MAINTENANCE	6,200
14-5-400-503-08	ENGINEERING AND MONITORING	89,847
14-5-400-503-32	PROGRAM FEES	55,000
14-5-400-504-00	FUEL	10,000
14-5-400-504-02	FLEET MAINTENANCE - NONCONTRACT	6,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-04	TRAINING - ELECTIVE	1,200
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	280,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,500
14-5-400-506-00	CONTRACTED SERVICES	47,233
14-5-400-506-02	CS - HAULING	70,000
14-5-400-506-15	CONTRACTED MAINTENANCE	3,200
14-5-400-506-16	STORMWATER SERVICES	55,000
14-5-400-506-50	REPAIRS - SEWER LINE	240,000
14-5-400-506-51	REPAIRS - SEWER PLANT	50,000
14-5-400-507-01	PROF SERVICES - LEGAL	10,000
14-5-400-507-03	PROF SERVICES - CONSULTING	50,000
14-5-400-509-00	SUPPLIES - PROGRAM	95,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	250,000
14-5-400-585-00	BOND PAYMENT	726,909
14-5-400-585-14	BOND INTEREST	35,660
14-5-400-599-97	GRANT MATCH CAPITAL	300,000
14-5-400-599-99	EQUIPMENT- CAPITAL	89,000
<b>TOTAL SEWER EXPENDITURES</b>		<b>3,085,224</b>



Kershaw County EMS is the primary provider of 911 Emergency Medical Care for Kershaw County. We are a year round operation, EMS employs 39 full-time and 30 part-time team members. The department has five 24/48 Ambulances strategically placed throughout the County to provide immediate response and we anticipate the opening of our new Lugoff station located at Mesa Ln in late Summer of 2019. These Advanced Life Support Units are supported by two Quick Response Vehicles, one of which serves as Command and Control, manned by the EMS Shift Supervisor.

The Kershaw County EMS mission is unsurpassed care provided by skilled, compassionate professionals dedicated to Team, Community, Life!

**PERSONNEL SCHEDULE**

FULL-TIME	PART-TIME	TOTAL
39	30	69



**SUMMARY OF REVENUE**

			<b>FY 19/20</b>
<b>600 EMERGENCY MEDICAL SERVICE</b>			
16-4-600-400-00	TAXES - CURRENT PROPERTY		698,000
16-4-600-400-01	TAXES - DELINQUENT PROPERTY		80,000
16-4-600-400-02	TAXES - FEE IN LIEU		976,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT		3,800
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX		220,000
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT		64,000
16-4-600-400-10	TAXES - MANUF. REIMB		15,500
16-4-600-401-22	FEES - MOTOR CARRIER		11,920
16-4-600-401-41	FEES - EMS		1,500,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS		1,200
16-4-600-420-01	TRANSFER FRM RESERVES		399,300
<b>TOTAL EMS REVENUE</b>			<b>4,129,720</b>



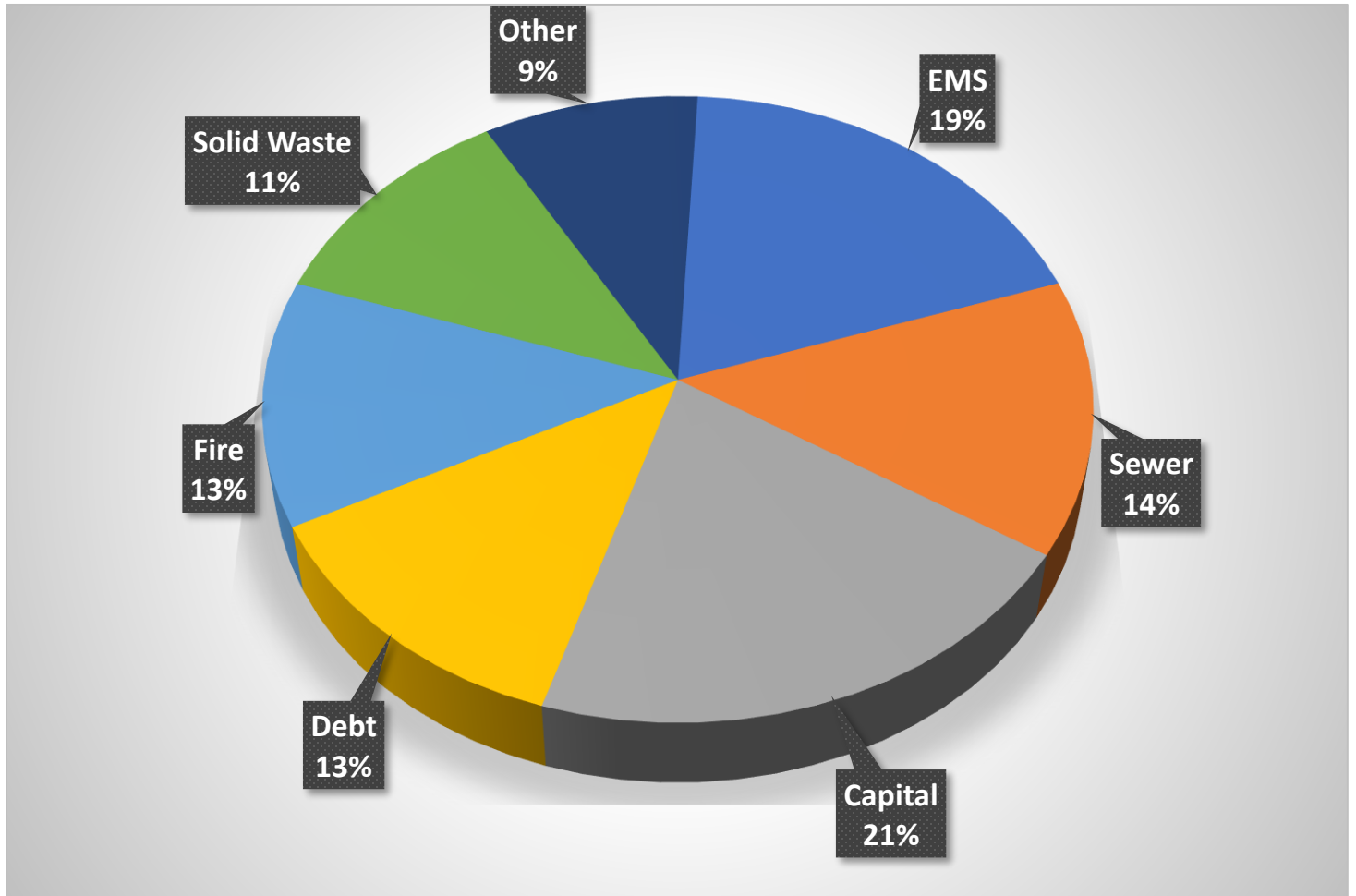
EMERGENCY MEDICAL SERVICE EMS CONTINUED

**600 EMERGENCY MEDICAL SERVICE**

16-5-600-500-00	FULL TIME	1,341,066
16-5-600-500-01	PART TIME	142,318
16-5-600-500-02	OVERTIME	624,425
16-5-600-500-03	FICA TAXES	161,247
16-5-600-500-04	INSURANCE FRINGE	266,338
16-5-600-500-05	RETIREMENT FRINGE	327,975
16-5-600-500-06	WORKERS COMP	200,453
16-5-600-501-02	OFFICE SUPPLIES	2,800
16-5-600-501-03	POSTAGE	125
16-5-600-502-00	CUSTODIAL SUPPLIES	3,900
16-5-600-502-01	UNIFORMS AND CLOTHING	31,100
16-5-600-503-02	EQUIPMENT REPAIRS	14,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	33,725
16-5-600-503-04	BUILDING GROUNDS MAINTENANCE	18,500
16-5-600-503-05	RENT	4,000
16-5-600-503-27	P&L INSURANCE	11,000
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-504-00	FUEL	75,900
16-5-600-504-02	FLEET MAINTENANCE - NON CONTRACT	54,000
16-5-600-504-03	TRAVEL	3,000
16-5-600-504-05	TRAINING - MANDATORY	18,000
16-5-600-505-00	UTILITIES	34,140
16-5-600-505-01	TELEPHONE - LOCAL	3,500
16-5-600-505-02	TELEPHONE - LONG DISTANCE	60
16-5-600-505-03	TELEPHONE - CELLULAR	10,140
16-5-600-506-00	CONTRACTED SERVICES	178,350
16-5-600-506-15	CONTRACTED MAINTENANCE	13,750
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	110,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	30,000
16-5-600-599-99	EQUIPMENT - CAPITAL	406,158
<b>TOTAL EMS EXPENDITURES</b>		<b>4,129,720</b>



## SPECIAL REVENUE FUNDS

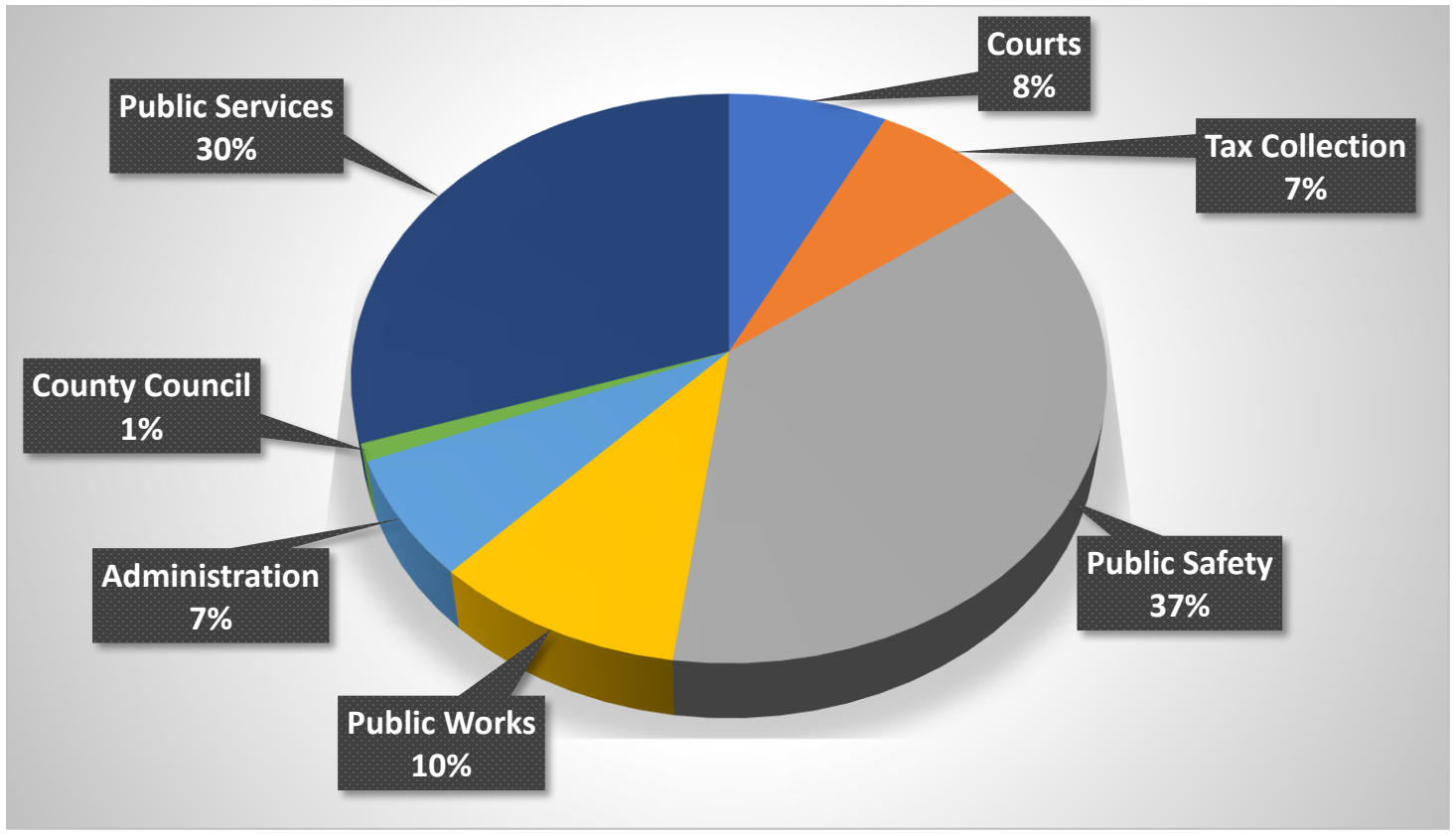


**Other** includes the following departments:

- ❖ Victim's Advocate (Sheriff's Office)
- ❖ 911 Tariff
- ❖ Airport
- ❖ Economic Development
- ❖ Local Accommodations Tax
- ❖ Inmate Canteen (Detention Center)

**TOTAL SPECIAL REVENUE BUDGET \$12,446,226**

**SUMMARY OF EXPENDITURES \$26,414,816**



**Finance**

Finance  
Human Resources

**Courts**

Probate Court...*Elected Official*  
Family Court  
Clerk of Court...*Elected Official*  
Summary Court

**Public Safety**

Sheriff's Office...*Elected Official*  
Detention Center  
911 Dispatch  
Coroner...*Elected Official*

**Tax Collection**

Auditor...*Elected Official*  
Assessor  
Treasurer...*Elected Official*

**Public Services**

Veteran’s Administration  
Voter Registration and Elections  
DSS  
Health Department  
Indigent Care  
Legislative Delegation  
Non-Departmental  
Contracted Agencies  
Master In Equity  
Animal Control  
Planning and Zoning  
Library  
Outside Agencies  
GIS Mapping  
Emergency Preparedness  
Recreation

**Administration**

County Council...*Elected Officials*  
Administration  
Human Resources  
County Attorney  
Information Technology  
Fleet Maintenance (Management)

**Public Works**

Public Works  
Building Maintenance

**TOTAL BUDGET OF ALL FUNDS:**

General Fund	26,414,816
Special Revenue Funds	12,446,226
Debt Service Fund	2,760,010
<i>Enterprise Funds</i>	
Sewer	3,085,224
EMS	4,129,720
<b>TOTAL</b>	<b>48,835,996</b>

# ***KERSHAW COUNTY***

## HOLIDAY SCHEDULE FOR COUNTY OFFICES

- The holiday schedule is as follows for County Offices:
- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day and the Day After
- Christmas Eve, Christmas Day and the Day After
- New Year's Day
- Martin Luther King's Birthday
- President's Day
- Good Friday
- Memorial Day

The holiday schedule for the Solid Waste Department:

- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Christmas Eve (Closing at Noon)
- Christmas Day
- New Year's Day
- President's Day

Council may authorize an additional day at Christmas depending on the calendar.

In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.