Ordinance No. 172.2011 - Amended Budget Ordinance

AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.

WHEREAS, Kershaw County Council adopted and enacted; Ordinance No. 158.2010 - Budget;

WHEREAS, Kershaw County Council desires to make a supplemental appropriation and to amend the above referenced Ordinance for certain purposes, including:

An Appropriation of Funds from the Victim's Advocate Fund Balance to Create Two New Victim Advocate Positions in the Kershaw County Sheriff's Department and to Equip Two New Victim Advocate Positions;

NOW, IT IS HEREBY ORDAINED by Kershaw County Council that the Funds as shown on the attached Exhibit are hereby Appropriated as part of the Kershaw County Budget for the Fiscal Year beginning July 1, 2010 and Ending June 30, 2011, and incorporated therein for the purposes stated, and except as amended the Budget Ordinance is reaffirmed.

ADOPTED this $8^{\frac{1}{2}}$ day of February 2011.

Kershaw County Council

Eugene P. W

Chairman

Sammie Tucker, Jr.,

Vice-Chairman

ATTEST:

Merri M. Seigler, Clerk to Council

First Reading:

01/04/2011

Second Reading:

01/25/2011

Public Hearing:

01/25/2011

Final Reading:

02/08/2011

COUNTY OF KERSHAW, SOUTH CAROLINA APPROVED BUDGET, SUPPLEMENTAL APPROPRIATIONS FISCAL YEAR 2010-2011

230 VICTIMS ADVOCATE

11-4-230-420-01	TRANSFER FRM RESERVES	105,343
TOTAL REVENUES		105,343
11-5-230-500-00	FULL TIME	36,534
11-5-230-500-03	FICA TAXES	2,795
11-5-230-500-04	INSURANCE FRINGE	2,045
11-5-230-500-05	RETIREMENT FRINGE	4,212
11-5-230-500-06	WORKERS COMP	1,264
11-5-230-501-02	OFFICE SUPPLIES	2,133
11-5-230-504-00	FUEL	2,133
11-5-230-504-04	TRAINING - ELECTIVE	827
11-5-230-509-00	SUPPLIES - PROGRAM	1,400
11-5-230-599-99	EQUIPMENT - CAPITAL	52,000
TOTAL EXPENDITURES		105,343