

Ordinance No. 158.2010 - Budget

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011 AND ADOPT AND IMPLEMENT RATES AND FEES, AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and,

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County.

WHEREAS, the Budget for the County of Kershaw, inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and,

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands.

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, the rates and fees attached hereto entitled, Kershaw County Rates and Fees, shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the FY 2010-2011 Budget for the County of Kershaw.

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid.

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures.

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded.

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County Funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council.

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exemption being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose.

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended, to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended.

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds.

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Government may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same.

Kershaw County Rates and Fees

Road Maintenance Fee for Kershaw County:

\$30.00 per vehicle

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

The rate schedule for the Kershaw County Sewer System is:

Usage

\$20.00 first 2,000 gallons

\$ 5.00 per 1,000 gallons (or fraction of) thereafter

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$2,250.00
Sewer Initiation Fee	\$ 750.00

Planning and Zoning Other Fees are as follows:

PROJECT	FEE CHARGE
Demolition Permit	storage/garage 25.00
	1 story res. 50.00
	2 story res 75.00
	commercial 150.00
	≥ 3 story 200.00 + 25.00 per story
Mfg. Home 75.00	
Moving Permit	Mfg. Home 25.00 All others 50.00
Building re-inspections	25.00 (1 free per permit)
Sign Permit	≤1,000.00 35.00
	>1,000.00 35.00 + permit fee value
Use Permit	35.00
BZA Variance/ Appeal ¹	200.00
Re-zoning Request ²	200.00
Plat Approvals ≤ 10 lots	15.00 per lot
Major subdivision final plat approvals	250.00
Zoning verification & compliance letters	10.00
Zoning and land development site plans review – commercial projects	100.00
Flood zone plot plans and elevation certificates	20.00

Building Permit Fees are as follows:

RESIDENTIAL BUILDING VALUATION DATA*	
Type of Construction	Proposed Kershaw County Values
Heated	55.00
Garage	27.00
Porch/Deck	10.00
Unfinished	18.00

Building Value Fee	Kershaw County Charge	
0-5000	35.00	
5001-10,000	50.00 1 st 1,000 + 2.00 ea additional 1,000	
10,001-50,000	50.00 1 st 5,000 + 1.00 ea. additional 1,000	
50,001-100,000	50.00 1 st 5,000 + 6.00 ea. additional 1,000	
100,001 – 500,000	800.00 1 st 100,000 + 3.00 ea. additional 1,000	
>500,000	900.00 1 st 100,000 + 3.00 ea. additional 1,000	
1,000,001- 5,000,000	4545.00 1 st 1,000,000 + 3.00 ea. additional 1,000	>750,000
>5,000,000	16,505.00 for 1 st 5,000,000 + 2.00 ea. additional 1,000	

Specialty permit fees are as follows:

Project Cost	Kershaw County Fees
0-5000	25.00 + 35.00 each inspection
5001-10,000	25.00 + 35.00 each inspection
10,001-50,000	50.00 1 st 10,000 + 5.00 each additional 1000
50,001-100,000	250.00 1 st 50,000 + 4.00 each additional 1000
100,001-500,000	450.00 1 st 100,000 + 4.00 each additional 1000
More than 500,000	2050.00 1 st 500,000 + 3.00 ea. additional 1000

Duplication and Publication Fees are as follows:

Item	Charge
Copies per page	0.50
Land Development Ordinance (paper)	15.00
Land Development Ordinance (CD)	10.00
Zoning Ordinance (paper)	25.00
Zoning Ordinance (CD)	10.00
Comprehensive Plan (paper)	25.00
Comprehensive Plan (CD)	10.00
Flood Damage Prevention Ordinance (paper)	10.00
Flood Damage Prevention Ordinance (CD)	5.00
Engineering Standards (paper)	10.00
Engineering Standards (CD)	5.00

The fee structure for the County Engineer is as follows:

Department	Project Type	Plan Review	Plus	Additional Plan Reviews ³	Construction Inspection
Engineering²	Base Fees:				
	Total Project Acreage: < 1.0	\$100	-	\$50	\$50
	Linear Utility Projects within MS4 Area	\$100	\$10 per 100 feet	\$50	\$50
	Grading Permits Only	\$150	\$10 per disturbed acre	\$75	\$150
	Total Project Acreage: > 1.0	\$250	\$20 per disturbed acre	\$100	\$250
	Additional Fees:				
NPDES Phase II MS4 Area	-	-	-	\$50 per month, after 2nd month of construction until NOT ⁴	
Public Works	Base Fees:				
	Encroachment Permits	\$50	\$10 per 100 feet	\$25	\$50 per site visit ⁵
	Privately Maintained Roadways	\$100	\$10 per 100 feet of roadway	\$50	\$50
	County Maintained Roadways	\$250	\$20 per 100 feet of roadway	\$100	\$250
	Additional Fees:				
County Installed Access Drives	-	\$600 for each > 1 per lot	-	-	
Utilities	Base Fees:				
	Gravity Sewer Extensions	\$100	\$10 per each manhole	\$50	-
	Pressurized Sewer Extensions	\$150	\$10 per 500 feet of forcemain	\$75	-
	Combined Gravity & Pressurized Sewer Extensions	\$250	All additional fees above apply	\$100	-
	Additional Fees:				
	Manhole Inspections	-	-	-	\$20 per manhole
Forcemain Inspections	-	-	-	\$20 per 500 feet of forcemain	

1. All fees are cumulative based on which Departments are required to review the plans and provide inspection services.
2. Prohibitions and exemptions will be applied as defined in the latest edition of the "Kershaw County Stormwater Management Ordinance".
3. Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.
4. Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity
5. Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.