



KERSHAW COUNTY 2020-2021 ANNUAL BUDGET



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VisionKershaw 2030 is Kershaw County's strategic plan. Derived from the direction and approval of The Kershaw County Council and the collaboration and support of the County's Administration, School District, elected officials, municipalities, special purpose districts, Chamber of Commerce, numerous civic associations, and robust input from private citizens during the Summer and Fall of 2015, the result is a set of long-term goals and plans for Kershaw County.

Look for the icons below as you use this publication. The placement of these icons throughout the budget illustrates the commitment of the Kershaw County Council, the County Administrator, and County staff to achieve the goals set forth in VisionKershaw 2030. This commitment will ensure that Kershaw County continues moving forward and consistently meets the goals of this vision in order to create economic prosperity and improve the quality of life in Kershaw County.



Infrastructure and Transportation



Economic Growth



County Service Excellence



Land Use



Education



Health



Culture



Recreation

ORDINANCE No. 348.2020

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER RATES AND FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2020-2021 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2020-2021 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the

above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby established a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby established an Emergency Medical Services Fund account to fund Emergency Medical Services; and

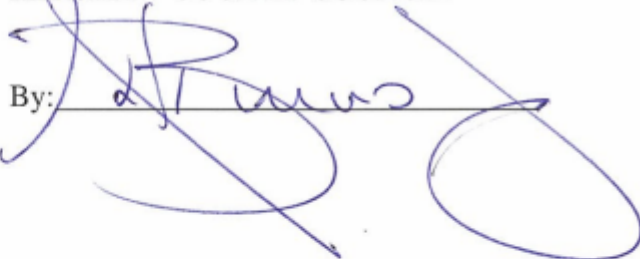
WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2020-2021 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of seventy (70) pages. The Ordinance consists of a total of seventy-three (73) pages.

THEREFORE, BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June 30, 2020 to be effective July 1, 2020.

KERSHAW COUNTY COUNCIL

By: 

ATTEST:


Merri M. Seigler, Clerk to Council

First Reading: May 12, 2020
Second Reading: June 9, 2020
Public Hearing: June 30, 2020
Final Reading: June 30, 2020

KERSHAW COUNTY FEES

PROVISOS

Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “Road Maintenance User Fee Ordinance as amended” to establish the fee.

\$35.00 per vehicle

Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$150.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

KERSHAW COUNTY FEES CONTINUED

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2019.

Kershaw County Rates and Charges in the Fire Protection District of Kershaw County

Service and user fees for rates and charge for fire protection in the Fire District of Kershaw County are to be appropriated and used within the Fire Protection District for fire safety services.

KERSHAW COUNTY FEES CONTINUED

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30
	1 Story Residential \$60
	2 Story Residential \$100
	1 and 2 Story Commercial \$170
	3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

KERSHAW COUNTY FEES CONTINUED

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

KERSHAW COUNTY FEES CONTINUED

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

KERSHAW COUNTY FEES CONTINUED

ENGINEERING DEPARTMENT¹						
Project Type	Plan Review	Plus	Additional Plan Review²	Construction Inspections	Plus	Additional Inspections²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

KERSHAW COUNTY FEES CONTINUED

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

KERSHAW COUNTY FEES CONTINUED

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

KERSHAW COUNTY FEES CONTINUED

Athletics

\$40 - individual participant fee all youth sports (1 - 2 children in same household)

\$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$20 – late fee paid AFTER registration deadline

\$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

Shelters

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West)

\$30/day(up to 4 hours)

Armory (Gym) Rental

\$25/hour

Field Rental (based on 8 hour day)

\$100/day/field without lights

\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

KERSHAW COUNTY FEES CONTINUED

Pool - Effective 2020 Season

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

Summer Playground Program (effective June 2020)

Per Participant \$5/week; \$25 summer

Team Sponsor Rates (effective Fall 2020)

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

Splash Pad (effective 2020 season)

Daily Pass \$4

PROVISOS

Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

KERSHAW COUNTY FEES CONTINUED

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees Effective July 1, 2020

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

Fire Service Fee Proviso

Service and User Fees for Fire Protection in the Fire District of Kershaw County

Fire Service and User Fees Effective July 1 2020 –
As defined and placed into effect by Ordinance No. 332.2019

Per Improved Parcel	\$29.00
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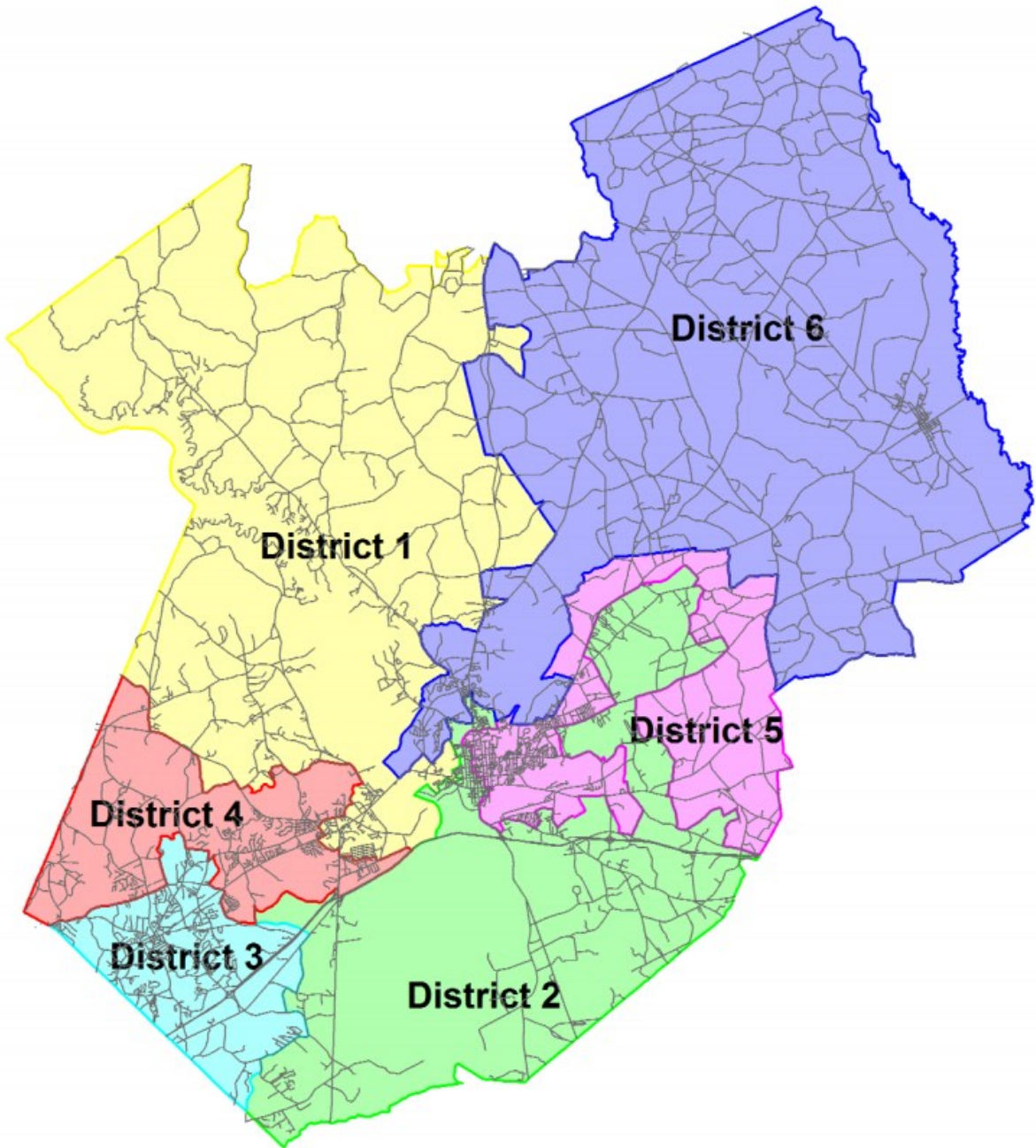
ACCOMMODATIONS TAX DISBURSEMENT

Disbursement Schedule for Accommodations Tax Funds

Camden Jaycees	\$4,000.00
Camden Junior Welfare League/Candlelight Tour	\$4,000.00
Carolina Cup Racing Association	\$10,000.00
Fine Arts Center – Carolina Downhome Blues	\$ 10,000.00
Historic Camden	\$ 3,000.00
National Steeplechase Museum	\$3,500.00
Old English Tourism District	\$ 8,000.00
S.C.Equine Promotion Foundation	\$ 7,500.00
10% Reserve	\$ 5,546.00
TOTAL	\$55,546.00

The above amounts were approved based on the amount of funds available in the 2019-2020 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2019-2020 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

KERSHAW COUNTY COUNCIL DISTRICTS



Kershaw County Council Chairman Julian Burns

District 1 AL Bozard*

District 2 Sammie Tucker

District 3 Ben Connell

District 4 Jimmy Jones

District 5 David Snodgrass

District 6 Tom Gardner

*Russell Brazell will replace Al Bozard on January 1st, 2021

A **mil** is a monetary unit equivalent to one-thousandth of a dollar, or \$1 of tax per \$1,000 of assessed valuation. The **mil levy** represents a taxing entity's property tax rate. The calculation example below contains color-coded numbers that correspond with the sample property tax notices on pages 23 and 24. The LOST Tax Credit is explained on page 25.

Appraisal Value is \$100,000

4% Tax Rate

General County Millage District

Calculate Taxes and Fees

$$\text{\$100,000} \times .04 = \text{\$4000} \text{ assessment}$$

$$\text{\$4000} \times .3244 = \text{\$1297.60} \text{ base tax amount (prior to exemptions)}$$

$$\text{\$1297.60} + \text{\$80} \text{ solid waste fee} = \text{\$1377.60} \text{ total base tax + fees}$$

Calculate Exemptions

$$\text{\$4000} \text{ assessment} \times .1629 \text{ school operating levy (school tax credit for 4\%)} = \text{\$651.60} \text{ school tax credit}$$

$$\text{\$100,000} \text{ value} \times .001359 \text{ county local option sales tax credit} = \text{\$135.90} \text{ LOST credit}$$

Calculate Total Balance Due

$$\text{\$1377.60} \text{ total base tax + fees}$$

$$- \text{\$651.60} \text{ school tax credit}$$

$$- \text{\$135.90} \text{ LOST credit (See page 25)}$$

$$= \text{\$590.10} \text{ Total Balance Due}$$



THE KERSHAW COUNTY MIL AND PROPERTY TAXED AT 4%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

Specific millage is included on a tax bill and can be based on the location of the property being taxed. Homes located in a Special Purpose District will pay an additional tax for a service that is specific to that district. Lugoff Fire is the only Special Purpose District in Kershaw County. These funds are used for the operations of the fire department to provide fire protection for the homes and businesses in that district. These funds do not contribute to County fire services.

The EMS millage is county-wide and is used to fund the operations of our County operated ambulance service.

The Kershaw County Sewer District millage is paid by all residents of Kershaw County with the exception of the residents of the City of Camden. This revenue is used pay down the debt created by the initial construction of the sewer treatment plant and also funds efforts to increase the system's capacity for current and prospective industries. See page 88 for details.

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	800 3200	SCHOOL TAX	162.90	651.60	HOMESTEAD EXEMPTION	
BLDG VAL: 80000		SCHOOL BONDS	64.20	256.80	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	319.60	MUNICIPAL (L.O.S.T)	
4% APPR: 10000		SPECIAL PURPOSE DISTRICT	9.70	38.80	RESIDENTIAL SCHOOL TAX CREDIT	651.60-
		SEWER DISTRICT	2.60	10.40	COUNTY (L.O.S.T)	135.90-
		EMERGENCY MED SERVICE	5.10	20.40	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS	787.50-
		SOLID WASTE FEE		80.00	TOTAL DUE BY:	
					01/15/2018	590.10
TOTAL ASSESSED VALUE	4000	TOTAL 2017	324.4	1,377.60	TOTAL DUE:	590.10

● NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016.
 If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
 ● Payment of taxes made by checks that fail to clear the bank will be considered null and void.
 ● Address change requests for a permanent change of the property listed on this notice unless otherwise noted. If you have other personal property (boats, motorcycles, airplanes or other personal property) contact the Auditor's office.



KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035032-17-5	00X-00-00-00X/	REAL ESTATE	290	590.10

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

See the previous page for mileage descriptions

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	1200	SCHOOL TAX	162.90	977.40	HOMESTEAD EXEMPTION	
BLDG VAL: 80000	4800	SCHOOL BONDS	64.20	385.20	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	479.40	MUNICIPAL (L.O.S.T)	
		SPECIAL PURPOSE DISTRICT	9.70	58.20	RESIDENTIAL SCHOOL TAX CREDIT	
		SEWER DISTRICT	2.60	15.60	COUNTY (L.O.S.T)	
		EMERGENCY MED SERVICE	5.10	30.60	135.90-	
		MUNICIPAL TAX			OTHER	
6% APPR: 100000		SOLID WASTE FEE		80.00	TOTAL EXEMPTIONS	
					135.90-	
TOTAL ASSESSED VALUE	6000	TOTAL 2017	324.4	2,026.40	TOTAL DUE BY:	
					01/15/2018	
					1,890.50	
					TOTAL DUE:	
					1,890.50	

- NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016. If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
- Payment of taxes made by persons that fail to clear the bank will be considered null and void.
- Address change requests for a permanent change for the property listed on this notice unless otherwise noted. If you have a property that you want added, changes either indicated on the notice or contact the Assessor's Office. Personal property vehicles, boats/motors, airplanes or other personal contents should be reported to the Auditor's office.

ISSUED ON 07/25/2018
 ** NOT FOR VEHICLE TAXES ** RHW



RETURN THIS STUB WITH PAYMENT

KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035033-17-5	00X-00-00-00X/	REAL ESTATE	290	1,890.50

The LOST tax credit explained:

In 1997, the county passed a 1 cent local option sales tax. That tax is applied to all sales within Kershaw County. Every business collects that money and it is sent to the South Carolina Department of Revenue, along with all their other sales tax, whether it be special taxes for county and/or schools, City, etc.

Each month, the SCDOR sends Kershaw County a check back for the amount of Local Option Taxes they received for the prior month. At the end of the year, the Treasurer's office notifies the Auditor of how much the Local Option Tax has been returned by the State.

The amount of the Local Option Sales Tax is then divided by the taxable property of the county, and a credit factor is set by the Kershaw County Auditor.

Each tax bill is given the credit back that is then applied to property taxes.

EXAMPLE:

Multiply the appraised value by the LOST CREDIT FACTOR **.001236**

(If you are in the city limits of Camden, there are two LOST CREDIT FACTORS, **.001236** for Kershaw County and **.002600** for Camden)

$$131,000 \times .001236 \text{ equals } 161.92$$

Multiply the assessment value by the SCHOOL CREDIT FACTOR **162.9** (first move the decimal over three places to the left for **.1629**)

$$5240 \times .1629 = 853.60$$

Subtract both CREDIT FACTORS from the County tax

$$1,786.84 - 853.60 - 161.92 = 771.33$$

Add **\$80** for the Kershaw County Solid Waste Fee

Total taxes are \$851.33

KERSHAW COUNTY REVENUE

			FY 20/21
000 NON DEPARTMENTAL			
10-4-000-400-00	TAXES - CURRENT PROPERTY		9,366,544
10-4-000-400-01	TAXES - DELINQUENT PROPERTY		429,551
10-4-000-400-02	TAXES - FEE IN LIEU		750,000
10-4-000-400-03	TAXES - INVENTORY REPLACE		45,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY		1,500,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES		3,200,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO		30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT		780,000
10-4-000-400-10	TAXES - MANUF REIMBURSE		230,000
10-4-000-400-11	TAXES - WATERCRAFT		34,000
10-4-000-401-00	FEES - CABLE FRANCHISE		168,000
10-4-000-401-22	FEES - MOTOR CARRIER		60,000
10-4-000-401-43	FEES - LOP PERMITS		4,000
10-4-000-401-52	SRO-SCHOOL RESOURCE REIMBURSEMENT		471,000
10-4-000-406-03	RENT - CELL TOWER		8,712
10-4-000-407-06	REVENUE- PROGRAM PEBA		147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS		2,500
10-4-000-407-13	REVENUE - INTEREST		300,000
10-4-000-407-14	REVENUE - SALE OF ASSETS		1,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND		48,242
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)		2,560,420
10-4-000-420-01	TRANSFER FRM RESERVES		600,000
10-4-000-420-14	TRANSFER FRM PROPRIETY		250,000
TOTAL NON DEPARTMENTAL REVENUE			20,986,944
102 ADMINISTRATOR			
10-4-102-407-17	REVENUE - VENDING MACHINES		150
TOTAL ADMINISTRATOR REVENUE			150

REVENUE CONTINUED

103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	14,000
10-4-103-410-07	REIMBURSE - SOLICITOR	3,900
TOTAL FINANCE REVENUE		17,900

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	45,000
10-4-109-401-12	FEES - PLAT APPROVAL	15,000
10-4-109-404-00	LICENSES - MANUF HOMES	26,500
10-4-109-405-00	PERMITS - BUILDING	460,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	1,000
10-4-109-408-00	SALES - COPIES	50
TOTAL PLANNING & ZONING REVENUE		547,550

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	2,000,000
10-4-111-401-31	FEES - PUBLIC WORKS	1,100
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	43,000
TOTAL PUBLIC WORKS REVENUE		2,044,100

115 AUDITOR

10-4-115-401-18	FEES - TEMPORARY TAGS	40
10-4-115-408-00	SALES - COPIES	200
TOTAL AUDITOR REVENUE		240

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10	FEES - PENALTY & COST	385,000
10-4-116-401-47	FEES - DEED PREP	6,000
10-4-116-401-48	FEES - TITLE SEARCH	10,000
10-4-116-407-27	REVENUE - FLC	200
TOTAL DELINQUENT TAX COLLECTOR REVENUE		401,200

REVENUE CONTINUED

117 TREASURER

10-4-117-401-15	FEES - RETURNED CHECKS	1,000
10-4-117-401-23	FEES - DECALS	47,500
10-4-117-408-00	SALES - COPIES	500
10-4-117-410-03	REIMBURSE - TAX BILLING	26,500
TOTAL TREASURER REVENUE		75,500

118 GIS

10-4-118-401-38	FEE - DATA INFORMATION	2,500
TOTAL GIS REVENUE		2,500

119 CLERK OF COURT

10-4-119-401-01	FEES - CLERK OF COURT	40,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL CLERK OF COURT REVENUE		41,575

120 FAMILY COURT

10-4-120-401-05	FEES - FAMILY COURT	158,000
10-4-120-401-39	FEES - DSS FILING	9,000
10-4-120-409-10	STATE - DSS UNIT COST	150,000
TOTAL FAMILY COURT REVENUE		317,000

121 SUMMARY COURT

10-4-121-402-02	FINES – MAGISTRATE	390,000
10-4-121-407-31	REVENUE - DEBT SET OFF	10,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996
TOTAL SUMMARY COURT REVENUE		439,996

REVENUE CONTINUED

122 PROBATE COURT

10-4-122-401-04	FEES - ESTATE	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	3,000
10-4-122-408-00	SALES - COPIES	4,900
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL PROBATE COURT REVENUE		142,975

123 REGISTER OF DEEDS

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	362,075
10-4-123-401-13	FEES - RECORDING	208,995
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	25,674
TOTAL REGISTER OF DEEDS REVENUE		598,320

124 MASTER IN EQUITY

10-4-124-401-14	FEES - REF & COMMISSIONS	69,200
10-4-124-401-50	FEES - REFERENCE FEES	16,000
TOTAL MASTER IN EQUITY REVENUE		85,200

125 CENTRAL COMMUNICATIONS

10-4-125-408-00	SALES - COPIES	200
TOTAL CENTRAL COMMUNICATIONS		200

126 CORONER

10-4-126-401-02	FEES - CORONER	5,800
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE		7,376

REVENUE CONTINUED

127 SHERIFF'S DEPARTMENT

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	7,000
10-4-127-401-34	FEES PERMITS	400
10-4-127-401-46	FEES - WRITS/EXECUT	5,500
10-4-127-402-04	FINES - RESTITUTION	200
10-4-127-408-02	SALES - REPORTS	800
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	20,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		35,475

128 DETENTION CENTER

10-4-128-401-06	FEES - FINGERPRINT SERVICES	400
10-4-128-401-09	FEES - LITTER PICKUP	200
10-4-128-401-30	FEES - INMATE PER DIEM	50,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	3,000
TOTAL DETENTION CENTER REVENUE		53,600

131 VETERAN'S AFFAIRS

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,478
TOTAL VETERAN'S AFFAIRS REVENUE		5,478

132 REGISTRATION AND ELECTION

10-4-132-407-09	REVENUE - INTERGOVERNMENT	
10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	47,355
TOTAL REGISTRATION AND ELECTION REVENUE		57,855

REVENUE CONTINUED

134 LIBRARY

10-4-134-402-01	FINES - LIBRARY	6,500
10-4-134-407-05	REVENUE - MISCELLANEOUS	800
10-4-134-408-00	SALES - COPIES	14,000
10-4-134-409-02	STATE - LIBRARY AID	123,394
TOTAL LIBRARY REVENUE		144,694

135 RECREATION

10-4-135-401-37	FEES RENTALS	35,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	50,000
10-4-135-407-02	REVENUE - ATHLETICS	100,000
10-4-135-407-05	REVENUE MISCELLANEOUS	1,000
10-4-135-407-06	REVENUE - PROGRAMS	45,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	6,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	40,000
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	6,200
TOTAL RECREATION REVENUE		283,200

160 DSS

10-4-160-406-02	RENT - DSS	53,870
TOTAL DSS REVENUE		53,870

FY 20/21

TOTAL GENERAL FUND REVENUES

26,342,898

			FY 20/21
000 NON DEPARTMENTAL			
10-5-000-501-04	DUES AND PUBLICATIONS		87,442
10-5-000-503-00	EQUIPMENT LEASE		4,500
10-5-000-503-18	BONDING		4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE		30,000
10-5-000-503-26	RETIREE INSURANCE		263,159
10-5-000-503-27	P & L INSURANCE		779,930
10-5-000-505-01	TELEPHONE - LOCAL		143,000
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-CAPITAL FUND		600,000
TOTAL NON DEPARTMENTAL EXPENDITURES			1,912,031



DEPARTMENTAL SUMMARIES

COUNTY COUNCIL

County Council is the elected body that governs the County. Council approves spending of funds and approves purchasing, selling and construction of County assets. All seven members are elected to four year terms and represent their districts from which they are elected. The Council Chairman is elected county-wide and presides over council meetings.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	7	8

SUMMARY OF EXPENDITURES

			FY 20/21
100 COUNTY COUNCIL			
10-5-100-500-00	FULL TIME		137,309
10-5-100-500-03	FICA TAXES		10,505
10-5-100-500-04	INSURANCE FRINGE		74,778
10-5-100-500-05	RETIREMENT FRINGE		21,649
10-5-100-500-06	WORKERS COMP		2,383
10-5-100-501-01	ADVERTISING		450
10-5-100-501-03	POSTAGE		200
10-5-100-501-04	DUES AND PUBLICATIONS		250
10-5-100-504-03	TRAVEL		5,000
10-5-100-504-04	TRAINING - ELECTIVE		3,000
10-5-100-505-03	TELEPHONE – CELLULAR		600
10-5-100-509-00	SUPPLIES - PROGRAMS		6,800
TOTAL COUNTY COUNCIL EXPENDITURES			266,924



CONTRIBUTION AGENCIES

Contribution Agencies are entities outside of the regular Kershaw County departments that receive County funding to supplement their budgets. These agencies offer mostly specialized services to the citizens of Kershaw County. There are no County employees working for any of the contribution agencies.

SUMMARY OF EXPENDITURES

			FY 20/21
101 CONTRIBUTION AGENCIES			
10-5-101-580-03	CLEMSON EXTENSION		5,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC		15,000
10-5-101-580-08	KC BOARD OF DISABILITIES		2,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM		2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST		7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY		1,000
10-5-101-580-16	THE ALPHA CENTER		3,500
10-5-101-580-19	CAMDEN KERSHAW RESCUE		7,000
10-5-101-580-26	UNITED WAY		15,000
10-5-101-580-28	KC MENTAL HEALTH		15,000
10-5-101-580-32	FOOD FOR THE SOUL		15,000
10-5-101-580-35	MT. MORIAH OUTREACH, INC.		7,500
TOTAL CONTRIBUTION AGENCIES EXPENDITURES			95,000



ADMINISTRATOR

The County Administrator is responsible for the day to day operations of the County and is also responsible for building the County budget which is presented to County Council for final approval. The Administrator works closely with the County Attorney and County Council on matters such as contracts, purchases, capital projects, and legal matters involving the County. The Administrator has an Assistant Administrator to assist with operations, staff, and some special projects.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

SUMMARY OF EXPENDITURES

			FY 20/21
102 ADMINISTRATION			
10-5-102-500-00	FULL TIME		253,525
10-5-102-500-03	FICA TAXES		19,395
10-5-102-500-04	INSURANCE FRINGE		24,046
10-5-102-500-05	RETIREMENT FRINGE		39,449
10-5-102-500-06	WORKERS COMP		6,973
10-5-102-500-07	VEHICLE ALLOWANCE		12,800
10-5-102-501-02	OFFICE SUPPLIES		1,500
10-5-102-501-03	POSTAGE		100
10-5-102-501-04	DUES AND PUBLICATIONS		3,500
10-5-102-503-20	EMPLOYEE RECOGNITION		26,000
10-5-102-504-03	TRAVEL		1,000
10-5-102-504-04	TRAINING – ELECTIVE		1,000
10-5-102-505-02	TELEPHONE - LONG DISTANCE		100
10-5-102-505-03	TELEPHONE - CELLULAR		1,650
10-5-102-506-15	CONTRACTED MAINT.		5,000
10-5-102-509-00	SUPPLIES - PROGRAMS		5,000
TOTAL ADMINISTRATOR EXPENDITURES			401,038



The mission of the Finance Department is to maintain fiscal integrity of the County’s financial records for the County departments, citizens and other users of the County’s financial information through monitoring the stewardship of public funds, providing transparency, and accountability in reporting and managing the finances of Kershaw County.

The Functions of the Kershaw County Finance Department include:

- Accurately and timely processing of accounts payable transactions
- Preparation of Annual Budget
- Preparation of Annual Financial Statements
- Processing and maintaining employees’ time records
- Providing transparency of the County’s monthly expenditures
- Ensuring the ability of the County to meet its financial obligations
- Monitoring compliance with legal and regulatory provisions applicable to the expenditure and investment of public funds
- Maintaining financial and fixed asset inventory records for all County Departments

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
6	0	6



SUMMARY OF EXPENDITURES

			FY 20/21
103 FINANCE			
10-5-103-500-00	FULL TIME		297,249
10-5-103-500-02	OVER TIME		3,000
10-5-103-500-03	FICA TAXES		22,969
10-5-103-500-04	INSURANCE FRINGE		42,507
10-5-103-500-05	RETIREMENT FRINGE		46,719
10-5-103-500-06	WORKERS COMP		931
10-5-103-501-01	ADVERTISING		200
10-5-103-501-02	OFFICE SUPPLIES		8,600
10-5-103-501-03	POSTAGE		4,100
10-5-103-501-04	DUES AND PUBLICATIONS		729
10-5-103-501-06	DATA PROCESSING		2,000
10-5-103-503-03	EQUIPMENT NONCAPITAL		1,500
10-5-103-504-03	TRAVEL		1,681
10-5-103-504-04	TRAINING - ELECTIVE		500
10-5-103-504-05	TRAINING - MANDATORY		2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE		10
10-5-103-506-15	CONTRACTED MAINTENANCE		48,000
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT		43,500
TOTAL FINANCE EXPENDITURES			526,995



The Human Resources Department recruits, trains and supports the staff necessary for the daily operations of County government. This effort includes organizing employment activities, assisting with policies and procedures, administering the County's benefits and compensation programs; as well as facilitating employee relations and interventions. Human Resources also provides employees with services ranging from performance counseling to benefits education and problem solving.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1

SUMMARY OF EXPENDITURES

			FY 20/21
104 HUMAN RESOURCES			
10-5-104-500-00	FULL TIME		56,869
10-5-104-500-03	FICA TAXES		4,351
10-5-104-500-04	INSURANCE FRINGE		9,249
10-5-104-500-05	RETIREMENT FRINGE		8,849
10-5-104-500-06	WORKERS COMP		177
10-5-104-501-01	ADVERTISING		1,000
10-5-104-501-02	OFFICE SUPPLIES		2,500
10-5-104-501-03	POSTAGE		350
10-5-104-501-04	DUES AND PUBLICATIONS		120
10-5-104-503-17	TESTING & SCREENING		10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE		2,360
10-5-104-504-03	TRAVEL		1,350
10-5-104-504-04	TRAINING - ELECTIVE		905
10-5-104-505-02	TELEPHONE – LONG DISTANCE		50
10-5-104-505-03	TELEPHONE - CELLULAR		600
10-5-104-506-00	CONTRACTED SERVICES		5,600
10-5-104-506-15	CONTRACTED MAINTENANCE		6,193
TOTAL HUMAN RESOURCES EXPENDITURES			110,523



ATTORNEY

The County Attorney provides legal services for County operations. The County will seek legal advice in the following areas and may have the need for legal advice in areas outside the listed items below:

- Entering into or ending contacts for services
- Buying/selling land
- Legal and procedural advice for each County Council meeting
- Civil litigation resulting from County actions
- Freedom of Information Act Requests submitted to the County
- Provides legal services in the drafting and amending of County Ordinances

SUMMARY OF EXPENDITURES

		FY 20/21
105 ATTORNEY		
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	217,000
TOTAL ATTORNEY EXPENDITURES		217,000



INFORMATION TECHNOLOGY

The Information Services Department is made up of three different departments. They include Information Technology, Geographical Information Services (GIS) and E-911 Addressing. Information Services Department provides many different services for county employees as well as the public. The department has five employees to include a Director of Information Services, GIS Coordinator, Information Technology Manager and two PC/Network Technicians.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3.5*	0	3.5

*Department heads often run multiple departments and are partially paid out of two different budgets. Information Technology and GIS Mapping are managed by one department head

SUMMARY OF EXPENDITURES

			FY 20/21
106 INFORMATION TECHNOLOGY			
10-5-106-500-00	FULL TIME		158,012
10-5-106-500-02	OVERTIME		3,000
10-5-106-500-03	FICA TAXES		12,317
10-5-106-500-04	INSURANCE FRINGE		38,884
10-5-106-500-05	RETIREMENT FRINGE		25,054
10-5-106-500-06	WORKERS COMP		3,596
10-5-106-501-02	OFFICE SUPPLIES		1,800
10-5-106-501-03	POSTAGE		50
10-5-106-501-04	DUES AND PUBLICATIONS		700
10-5-106-501-06	DATA PROCESSING		187,000
10-5-106-502-01	UNIFORMS AND CLOTHING		1,200
10-5-106-503-00	EQUIPMENT LEASE		138,000
10-5-106-503-02	EQUIPMENT REPAIRS		12,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL		12,000
10-5-106-504-00	FUEL		800
10-5-106-504-02	FLEET MAINTENANCE		1,250
10-5-106-504-03	TRAVEL		7,250
10-5-106-504-04	TRAINING - ELECTIVE		3,500
10-5-106-504-05	TRAINING - MANDATORY		4,000
10-5-106-505-03	TELEPHONE - CELLULAR		6,000
10-5-106-506-15	CONTRACTED MAINTENANCE		16,500
TOTAL INFORMATION TECHNOLOGY EXPENDITURES			632,913



BUILDING MAINTENANCE

Kershaw County Building Maintenance helps provide a safe, secure, clean, and comfortable environment for County residents and staff. The department is responsible for the maintenance and operation of the County’s more than 187,250 square feet of building space and close to 350 acres of land. Building Maintenance services a total of 14 buildings and departments located throughout the County.

Facilities maintained by Kershaw County Building Maintenance

**Kershaw County Government Center
Kershaw County Courthouse
Kershaw County Voters Registration
Kershaw County Health Department
Kershaw County Department of Juvenile
Justice/ Probation, Pardon and Parole
Woodward Field Airport
Kershaw County Agricultural Building**

**Kershaw County Law Enforcement Center
Kershaw County Public Works
Kershaw County Alcoholics-Anonymous
Camden Library
Kershaw County Detention Center
Bethune Library
Home Economics Building**

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	2	9



SUMMARY OF EXPENDITURES

		FY 20/21
108 BUILDING MAINTENANCE		
10-5-108-500-00	FULL TIME	229,420
10-5-108-500-01	PART TIME	22,000
10-5-108-500-02	OVERTIME	3,000
10-5-108-500-03	FICA TAXES	19,463
10-5-108-500-04	INSURANCE FRINGE	54,243
10-5-108-500-05	RETIREMENT FRINGE	39,588
10-5-108-500-06	WORKERS COMP	11,729
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	3,000
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000
10-5-108-503-49	EMD - COVID 19	40,000
10-5-108-504-00	FUEL	9,300
10-5-108-504-02	FLEET MAINTENANCE	8,500
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	50
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		894,778



The Kershaw County Planning and Zoning Department consists of Planning, Zoning and Building Inspections. The Department is made up of seven employees: Director, County Planner, Building Official, Building Inspector, and three Permit Clerks. The department’s premier mission is to facilitate the review and approval of new development, creation and implementation of long-range comprehensive and community-level plans, and the administration of the Unified Code of Zoning and Land Development Regulations and Flood Damage Prevention in the unincorporated areas of the county.

Planning and Zoning oversees building permits and inspections, conduct building inspections, investigate nuisance complaints, and enforce ordinances regulating minimum housing standards, abandoned motor vehicles and mobile homes. We also support the Planning and Zoning Commission and Board of Zoning Appeals.

During the 2018-2019 fiscal year, Planning and Zoning issued approximately 250 single family residential permits and performed 2700 inspections-generating nearly \$500,000 in revenue. The department also completed the County’s ten-year Comprehensive Plan rewrite, participated in two transportation studies within our county, assisted in a pedestrian master plan, and foster the county’s long range visioning effort called VisionKershaw 2030.

This fiscal year, Planning and Zoning implemented an online permitting software to create a comfortable and easy method for our citizens to apply for building permits, schedule inspections, pay fees, and receive approvals.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	0	7



SUMMARY OF EXPENDITURES

			FY 20/21
109 PLANNING & ZONING			
10-5-109-500-00	FULL TIME		332,545
10-5-109-500-03	FICA TAXES		25,440
10-5-109-500-04	INSURANCE FRINGE		56,886
10-5-109-500-05	RETIREMENT FRINGE		51,744
10-5-109-500-06	WORKERS COMP		5,249
10-5-109-501-00	BANK CHARGES		350
10-5-109-501-01	ADVERTISING		1,000
10-5-109-501-02	OFFICE SUPPLIES		2,300
10-5-109-501-03	POSTAGE		656
10-5-109-501-04	DUES AND PUBLICATIONS		3,807
10-5-109-501-05	DUPLICATING & PRINTING		2,625
10-5-109-501-06	DATA PROCESSING		23,589
10-5-109-502-01	UNIFORMS AND CLOTHING		650
10-5-109-503-02	EQUIPMENT REPAIRS		100
10-5-109-503-03	EQUIPMENT - NONCAPITAL		3,360
10-5-109-504-00	FUEL		4,649
10-5-109-504-02	FLEET MAINTENANCE		2,000
10-5-109-504-03	TRAVEL		4,800
10-5-109-504-04	TRAINING - ELECTIVE		1,125
10-5-109-504-05	TRAINING - MANDATORY		1,800
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS		1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE		150
10-5-109-505-03	TELEPHONE – CELLULAR		4,200
10-5-109-506-00	CONTRACTED SERVICES		7,050
10-5-109-506-15	CONTRACTED MAINTENANCE		5,371
10-5-109-507-05	PROFESSIONAL SERVICES - CENSUS		5,000
TOTAL PLANNING & ZONING EXPENDITURES			547,796



EMERGENCY PREPAREDNESS

A division of the Department of Safety and Emergency Services. Emergency Management works with the South Carolina Emergency Management Division, Kershaw County Local Emergency Planning Committee, National Weather Service, and other Public Safety Agencies to plan for and respond to disasters. Emergency Management maintains the Kershaw County Emergency Operations Plan as well as the Hazard Mitigation Plan and is responsible for opening the Emergency Operation Center during emergency events. After a declared disaster, Emergency Management works with FEMA and other agencies through natural disaster reimbursement processes.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1



SUMMARY OF EXPENDITURES

			FY 20/21
110 EMERGENCY PREPAREDNESS			
10-5-110-500-00	FULL TIME		32,000
10-5-110-500-03	FICA TAXES		2,463
10-5-110-500-04	INSURANCE FRINGE		6,125
10-5-110-500-05	RETIREMENT FRINGE		5,867
10-5-110-500-06	WORKERS COMP		1,900
10-5-110-501-02	OFFICE SUPPLIES		500
10-5-110-501-03	POSTAGE		50
10-5-110-501-04	DUES AND PUBLICATIONS		200
10-5-110-503-11	LEPC		500
10-5-110-503-49	EMD COVID - 19		13,336
10-5-110-504-03	TRAVEL		1,000
10-5-110-505-01	TELEPHONE - LOCAL		900
10-5-110-505-03	TELEPHONE - CELLULAR		1,750
10-5-110-506-15	CONTRACTED MAINT.		3,120
10-5-110-509-00	SUPPLIES - PROGRAM		8,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES			77,711



The Kershaw County Public Works Department handles the maintenance needs on and along County maintained roads. County crews are responsible for ditching, grading, dust control and trimming brush alongside County roads. Public Works crews also maintain storm water drainage pipes for County roads. While the crews do not pave roads, they can make minor repairs to the paved roads in the County inventory. Kershaw County has over 355 miles of dirt roads with approximately 66 miles of paved roads. Public Works crews also work to clear roads after weather events.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
21	2	23



SUMMARY OF EXPENDITURES

			FY 20/21
111 PUBLIC WORKS			
10-5-111-500-00	FULL TIME		646,710
10-5-111-500-01	PART TIME		49,000
10-5-111-500-02	OVERTIME		4,286
10-5-111-500-03	FICA TAXES		53,361
10-5-111-500-04	INSURANCE FRINGE		150,944
10-5-111-500-05	RETIREMENT FRINGE		108,919
10-5-111-500-06	WORKERS COMP		51,891
10-5-111-501-02	OFFICE SUPPLIES		1,000
10-5-111-501-03	POSTAGE		25
10-5-111-501-04	DUES AND PUBLICATIONS		300
10-5-111-501-06	DATA PROCESSING		4,260
10-5-111-501-07	COPIER LEASE		2,600
10-5-111-502-00	CUSTODIAL SUPPLIES		2,000
10-5-111-502-01	UNIFORMS AND CLOTHING		4,000
10-5-111-503-01	EQUIPMENT RENTAL		1,000
10-5-111-503-02	EQUIPMENT REPAIRS		2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL		12,500
10-5-111-503-04	BUILDING GROUNDS MAINT.		7,000
10-5-111-504-00	FUEL		150,000
10-5-111-504-02	FLEET MAINTENANCE		140,000
10-5-111-504-03	TRAVEL		1,000
10-5-111-504-04	TRAINING - ELECTIVE		1,000
10-5-111-505-00	UTILITIES		6,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE		20
10-5-111-505-03	TELEPHONE - CELLULAR		1,800
10-5-111-506-00	CONTRACTED SERVICES		5,500
10-5-111-506-15	CONTRACTED MAINTENANCE		44,350
10-5-111-507-02	PROF SERVICES MEDICAL		600
10-5-111-509-00	SUPPLIES - PROGRAM		2,000
10-5-111-509-01	SUPPLIES - SIGNS		15,000
10-5-111-509-02	SUPPLIES - ROCK		175,000
10-5-111-509-03	SUPPLIES - ROADS		7,500
10-5-111-509-04	SUPPLIES - DRAINAGE		15,000
10-5-111-509-05	SUPPLIES - SAFETY		3,500
TOTAL PUBLIC WORKS EXPENDITURES			1,670,066

The Assessor’s Office is responsible for title assignment of values to all real estate properties and mobile homes. Functions of the Assessor’s Office include:

- Appraise real property and manufactured (mobile) homes for tax purposes
- Measuring and appraising new construction for tax purposes
- Conduct county wide reassessments every five years as required by the South Carolina Department of Revenue
- Accepts and processes appeals of values
- Represents the County in real property and mobile home value appeals to the Board of Assessment Appeals

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
9	0	9

SUMMARY OF EXPENDITURES

		FY 20/21
114 ASSESSOR		
10-5-114-500-00	FULL TIME	350,403
10-5-114-500-03	FICA TAXES	26,806
10-5-114-500-04	INSURANCE FRINGE	63,021
10-5-114-500-05	RETIREMENT FRINGE	54,523
10-5-114-500-06	WORKERS COMP	4,952
10-5-114-501-02	OFFICE SUPPLIES	3,000
10-5-114-501-03	POSTAGE	29,226
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	37,830
10-5-114-504-00	FUEL	2,000
10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT	2,000
10-5-114-504-03	TRAVEL	2,400
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	50
10-5-114-505-03	TELEPHONE - CELLULAR	2,700
10-5-114-506-15	CONTRACTED MAINTENANCE	2,200
TOTAL ASSESSOR EXPENDITURES		588,611



The Auditor's is an elected official. This office is responsible for generating tax notices for all taxable property within the County and values property other than real (Assessor) or manufacturing (SC Department of Revenue) to include vehicles, boats, motorhomes, airplanes and business personal property.

The Auditor's Office also takes applications for Homestead Exemption. This exemption is available to any citizen who resides in their primary residence, who has resided within the state for over one year, and is 65 years old, totally disabled by state or federal agency, or someone who is legally blind.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	0	5

SUMMARY OF EXPENDITURES

			FY 20/21
115 AUDITOR			
10-5-115-500-00	FULL TIME		170,955
10-5-115-500-03	FICA TAXES		13,078
10-5-115-500-04	INSURANCE FRINGE		23,934
10-5-115-500-05	RETIREMENT FRINGE		26,601
10-5-115-500-06	WORKERS COMP		530
10-5-115-501-01	ADVERTISING		200
10-5-115-501-02	OFFICE SUPPLIES		3,000
10-5-115-501-03	POSTAGE		750
10-5-115-501-04	DUES AND PUBLICATIONS		1,300
10-5-115-501-06	DATA PROCESSING		59,933
10-5-115-504-03	TRAVEL		1,000
10-5-115-504-05	TRAINING - MANDATORY		1,000
10-5-115-505-02	TELEPHONE - LONG DISTANCE		100
10-5-115-506-00	CONTRACTED SERVICES		2,400
10-5-115-506-15	CONTRACTED MAINTENANCE		3,400
TOTAL AUDITOR EXPENDITURES			308,181



The Delinquent Tax Office serves as a division of the Treasurer’s Office. Each year approximately 400 properties are sold at the delinquent tax sale. The Delinquent Tax Office not only handles the delinquent tax process, but also assists with the daily operations of the Treasurer’s Office to include: collection of payments and assisting tax payers. The Delinquent Tax Collector is the Treasurer.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	1	3

SUMMARY OF EXPENDITURES

			FY 20/21
116 DELINQUENT TAX COLLECTOR			
10-5-116-500-00	FULL TIME		78,128
10-5-116-500-01	PART TIME		7,280
10-5-116-500-03	FICA TAXES		6,534
10-5-116-500-04	INSURANCE FRINGE		25,898
10-5-116-500-05	RETIREMENT FRINGE		13,290
10-5-116-500-06	WORKERS COMP		270
10-5-116-501-01	ADVERTISING		30,000
10-5-116-501-02	OFFICE SUPPLIES		1,600
10-5-116-501-03	POSTAGE		81,000
10-5-116-501-06	DATA PROCESSING		12,000
10-5-116-504-03	TRAVEL		250
10-5-116-504-04	TRAINING - ELECTIVE		200
10-5-116-504-05	TRAINING - MANDATORY		250
10-5-116-505-02	TELEPHONE - LONG DISTANCE		75
10-5-116-506-00	CONTRACTED SERVICES		35,000
10-5-116-506-15	CONTRACTED MAINT		550
10-5-116-507-01	PROF SERVICES - LEGAL		55,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES			347,325



The Treasurer’s Office collects and disburses tax money collected throughout the year. In addition to assisting taxpayers, the office works with mortgage companies to make sure all tax payments are entered for customers with escrow accounts and helps with the duties of the Delinquent Tax Office. On average, the Treasurer’s Office handles hundreds of phone calls and in-office customers each month.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	0	5

SUMMARY OF EXPENDITURES

			FY 20/21
117 TREASURER			
10-5-117-500-00	FULL TIME		220,278
10-5-117-500-02	OVERTIME		3,000
10-5-117-500-03	FICA TAXES		17,081
10-5-117-500-04	INSURANCE FRINGE		33,336
10-5-117-500-05	RETIREMENT FRINGE		34,742
10-5-117-500-06	WORKERS COMP		693
10-5-117-501-00	BANK CHARGES		500
10-5-117-501-02	OFFICE SUPPLIES		1,100
10-5-117-501-03	POSTAGE		59,000
10-5-117-501-04	DUES AND PUBLICATIONS		250
10-5-117-501-06	DATA PROCESSING		56,000
10-5-117-501-08	OVER/SHORT		100
10-5-117-503-45	FF & OFFICE EQUIPMENT		1,300
10-5-117-504-03	TRAVEL		1,000
10-5-117-504-05	TRAINING - MANDATORY		250
10-5-117-506-00	CONTRACTED SERVICES		24,000
10-5-117-506-15	CONTRACTED MAINTENANCE		4,250
TOTAL TREASURER EXPENDITURES			456,880



A division of Information Services, GIS/Mapping:

- Provides geographical data for the entire county.
- Creates/Maintains over 100 different base maps, utility and public safety layers.
- Create/Maintains data for all the different offices in Kershaw County and the public.
- Provide GIS data for our web based application.
- Provides existing and new addresses for all structure in the county.
- Provides addresses for Camden, Elgin, Bethune and Lugoff.
- Ensure that the addresses comply with E-911 guidelines.
- Re-address existing structures if and when needed.
- Works with the Planning and Zoning Department regarding all new road name approval.
- Provides new addresses and road names

Annual GIS/Addressing Office Statistics:

- Phone Calls 367
- New Addresses 805
- Office Visits 1166

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1.5*	0	1.5

*Department heads often run multiple departments and are partially paid out of two different budgets

SUMMARY OF EXPENDITURES

			FY 20/21
118 GIS/MAPPING			
10-5-118-500-00	FULL TIME		75,974
10-5-118-500-03	FICA TAXES		5,812
10-5-118-500-04	INSURANCE FRINGE		6,115
10-5-118-500-05	RETIREMENT		11,821
10-5-118-500-06	WORKERS COMP		236
10-5-118-501-02	OFFICE SUPPLIES		1,750
10-5-118-501-03	POSTAGE		50
10-5-118-506-00	CONTRACTED SERVICES		34,000
10-5-118-506-15	CONTRACTED MAINTENANCE		72,700
TOTAL GIS/MAPPING EXPENDITURES			208,458



The Clerk of Court's is responsible for the day-to-day operations of the Kershaw County Courthouse and oversees thousands of cases handled in the Courts of General Sessions, Common Pleas, Summary and Family Court.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	3	8

SUMMARY OF EXPENDITURES

			FY 20/21
119 CLERK OF COURT			
10-5-119-500-00	FULL TIME		201,348
10-5-119-500-01	PART TIME		19,960
10-5-119-500-03	FICA TAXES		16,930
10-5-119-500-04	INSURANCE FRINGE		36,307
10-5-119-500-05	RETIREMENT FRINGE		34,436
10-5-119-500-06	WORKERS COMP		686
10-5-119-501-02	OFFICE SUPPLIES		5,000
10-5-119-501-03	POSTAGE		6,500
10-5-119-501-04	DUES AND PUBLICATIONS		100
10-5-119-503-02	EQUIPMENT REPAIRS		1,000
10-5-119-503-04	BUILDING GROUNDS MAINT		100
10-5-119-503-12	JUROR PAY		35,000
10-5-119-504-03	TRAVEL		2,000
10-5-119-504-05	TRAINING - MANDATORY		200
10-5-119-505-02	TELEPHONE - LONG DISTANCE		100
10-5-119-506-15	CONTRACTED MAINTENANCE		27,671
10-5-119-509-00	SUPPLIES - PROGRAM		2,000
TOTAL CLERK OF COURT EXPENDITURES			389,338



Family Court handles legal issues pertaining to a household or family matter. The average number of cases filed in this court is approximately 60 cases per month.

These types of cases include:

Domestic Abuse, Adoption, Divorce, Agreements, Juveniles, Private Child Support, Alimony, Contempt of Court, County Abuse and Neglect, and State DSS Child Support

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	0	7

SUMMARY OF EXPENDITURES

			FY 20/21
120 FAMILY COURT			
10-5-120-500-00	FULL TIME		183,887
10-5-120-500-03	FICA TAXES		14,067
10-5-120-500-04	INSURANCE FRINGE		48,695
10-5-120-500-05	RETIREMENT FRINGE		28,613
10-5-120-500-06	WORKERS COMP		570
10-5-120-501-02	OFFICE SUPPLIES		8,000
10-5-120-501-03	POSTAGE		5,000
10-5-120-501-04	DUES AND PUBLICATIONS		275
10-5-120-501-06	DATA PROCESSING		7,913
10-5-120-503-02	EQUIPMENT REPAIRS		1,000
10-5-120-503-03	EQUIPMENT-NONCAPITAL		2,000
10-5-120-503-04	BUILDING GROUNDS MAINTENANCE		100
10-5-120-503-45	FF & OFFICE EQUIPMENT		1,000
10-5-120-504-03	TRAVEL		3,500
10-5-120-504-05	TRAINING - MANDATORY		800
10-5-120-505-02	TELEPHONE - LONG DISTANCE		100
10-5-120-506-15	CONTRACTED MAINTENANCE		5,407
10-5-120-507-00	PROF SERVICES - AUDIT		500
TOTAL FAMILY COURT EXPENDITURES			311,427



In Summary Court, Magistrates generally have criminal trial jurisdiction over all offenses subject to the penalty of a fine, as set by statute, but generally, not exceeding \$500 or imprisonment not exceeding 30 days, or both. In addition, they are responsible for setting bail, conducting preliminary hearings, and issuing arrest and search warrants. Magistrates have civil jurisdiction when the amount in controversy does not exceed \$7,500. The Magistrate’s Office receives on average around 1400 traffic cases and approximately 200 criminal cases a month. The Magistrates also handle bond hearings, phone calls, preliminary trials, jury trials, and office visits as part of their work load.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
15	0	15

SUMMARY OF EXPENDITURES

			FY 20/21
121 SUMMARY COURT			
10-5-121-500-00	FULL TIME		576,914
10-5-121-500-03	FICA TAXES		44,134
10-5-121-500-04	INSURANCE FRINGE		100,665
10-5-121-500-05	RETIREMENT FRINGE		95,365
10-5-121-500-06	WORKERS COMP		9,463
10-5-121-501-02	OFFICE SUPPLIES		10,000
10-5-121-501-03	POSTAGE		10,465
10-5-121-501-04	DUES AND PUBLICATIONS		1,500
10-5-121-501-05	DUPLICATING & PRINTING		1,800
10-5-121-503-12	JUROR PAY		13,000
10-5-121-504-03	TRAVEL		4,000
10-5-121-504-04	TRAINING - ELECTIVE		600
10-5-121-504-05	TRAINING - MANDATORY		1,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE		150
10-5-121-506-00	CONTRACTED SERVICES		1,500
10-5-121-506-15	CONTRACTED MAINTENANCE		29,500
TOTAL SUMMARY COURT EXPENDITURES			900,556



The Probate Court oversees estate administration, appoints Guardians and Conservators for minors and incapacitated persons, issues marriage licenses, orders involuntary commitment of the mentally ill and chemical dependent persons, and hears and decides estate and trust litigation.

The Kershaw County Probate Court services 1000 people a month in office. The Court opens over 500 estates each year and appoints approximately 30 Guardian and Conservators a year, overseeing the 200 open cases. The Court issues approximately 500 marriage licenses a year. In a given year, Kershaw County Probate Court holds approximately 50 hearings involving estates, trusts, Guardianships and Conservatorships. The Court has approximately 85 mental health cases a year.

Kershaw County Probate Court continues to maintain estate record preserving them for years to come. Most recently, the staff at the Probate Court has made great strides in scanning years of estate files. A digital copy of the estates from 1991 to present are in the Court’s digital file system and the indexes to these estate files are now accessible on the Probate Court’s website.

The Honorable Debra B. Branham holds quarterly Estate Probate Workshops. The public is invited to each free workshop that gives the attendees an overview of the process of probating an estate and the court forms. Judge Branham holds quarterly meetings with the County Departments and Agencies that come in contact with the mentally ill and chemical dependent persons. Agencies included are the local Police Departments, Hospital, Detention Center, Bond Judges, Mental Health Department, and the Alpha Center. The goal of these meetings is to keep the lines of communication going and to come up with solutions as to how to best serve those in our county who are suffering with Mental Health Issues and/or Chemical Dependency.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
6	1	7



SUMMARY OF EXPENDITURES

			FY 20/21
122 PROBATE COURT			
10-5-122-500-00	FULL TIME		237,053
10-5-122-500-01	PART TIME		11,396
10-5-122-500-03	FICA TAXES		19,006
10-5-122-500-04	INSURANCE FRINGE		42,417
10-5-122-500-05	RETIREMENT FRINGE		40,699
10-5-122-500-06	WORKERS COMP		2,628
10-5-122-501-01	ADVERTISING		100
10-5-122-501-02	OFFICE SUPPLIES		7,800
10-5-122-501-03	POSTAGE		1,500
10-5-122-501-04	DUES AND PUBLICATIONS		1,500
10-5-122-503-02	EQUIPMENT REPAIRS		250
10-5-122-503-03	EQUIPMENT NONCAPIAL		1,000
10-5-122-504-03	TRAVEL		2,000
10-5-122-504-05	TRAINING - MANDATORY		2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE		200
10-5-122-505-03	TELEPHONE - CELLULAR		600
10-5-122-506-00	CONTRACTED SERVICES		2,730
10-5-122-506-15	CONTRACTED MAINTENANCE		9,670
TOTAL PROBATE COURT EXPENDITURES			383,049



The primary function of the Register of Deeds Office is to record and maintain deeds, mortgages, plats, state and federal tax liens, mechanics liens, uniform commercial code filings, and other documents pertaining to property transactions in Kershaw County. The Register of Deeds Office serves approximately 1200 customers per month and records approximately 1000 documents per month. In addition, the office provides the South Carolina Department of Archives a duplicate of all records for security as required by law. Register of Deeds also provides services to attorneys, paralegals, title abstractors, land surveyors, banks, mortgage companies, other county offices, and assists the general public in obtaining copies of deeds, mortgages, plats, tax liens, and researching easements and restrictive covenants.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

SUMMARY OF EXPENDITURES

			FY 20/21
123 REGISTER OF DEEDS			
10-5-123-500-00	FULL TIME		127,964
10-5-123-500-03	FICA TAXES		9,789
10-5-123-500-04	INSURANCE FRINGE		21,519
10-5-123-500-05	RETIREMENT FRINGE		19,911
10-5-123-500-06	WORKERS COMP		397
10-5-123-501-02	OFFICE SUPPLIES		5,000
10-5-123-501-03	POSTAGE		1,100
10-5-123-501-04	DUES AND PUBLICATIONS		125
10-5-123-501-06	DATA PROCESSING		6,500
10-5-123-503-03	EQUIPMENT - NONCAPITAL		10,004
10-5-123-504-03	TRAVEL		1,800
10-5-123-504-05	TRAINING - MANDATORY		600
10-5-123-505-02	TELEPHONE - LONG DISTANCE		40
10-5-123-506-00	CONTRACTED SERVICES		56,000
10-5-123-506-15	CONTRACTED MAINTENANCE		9,250
10-5-123-507-01	PROF. SERVICES		40,000
TOTAL REGISTER OF DEEDS EXPENDITURES			309,999



The Masters-In-Equity have jurisdiction in matters referred to them by the Circuit Courts. They have the power and authority of the Circuit Court sitting without a jury, to regulate all proceedings in every hearing before them, and to perform all acts and take all measures necessary or proper for the efficient performance of their duties under the order of reference. This includes the power to rule on all motions, require the production of evidence, rule upon the admissibility of evidence, and call witnesses and examine them under oath. Masters may also conduct sales under certain circumstances.

The Kershaw County Master-in-Equity generates revenue by collecting fees in actions for partitions, foreclosures of liens upon property, supplemental proceedings by judgment creditors, deed preparations and receives a commission on sales of land.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
0	1	1

SUMMARY OF EXPENDITURES

			FY 20/21
124 MASTER IN EQUITY			
10-5-124-500-01	PART TIME		47,986
10-5-124-500-03	FICA TAXES		3,671
10-5-124-500-04	INSURANCE FRINGE		6,120
10-5-124-500-05	RETIREMENT FRINGE		7,468
10-5-124-500-06	WORKERS COMP		149
10-5-124-508-01	OTHER OPERATING		14,930
TOTAL MASTER IN EQUITY EXPENDITURES			80,324



Kershaw County E-911 Communications handles all emergent and non-emergent calls for the County and dispatches to the proper agency. E-911 Communications dispatches all four law enforcement agencies in the county and can also communicate with various state law enforcement agencies. Fire services are also dispatched and include Camden Fire Department, Lugoff Fire Department and the 12 volunteer departments throughout the County. Referred to as “Central”, the many men and women who work in fire, police, EMS and other specialty services, rely on this agency to provide critical information and or additional resources to a vast array of calls. The information below reflects the volume of calls handled by this department in year.

E-911 handled the following for 2019:

Calls for service-77,020

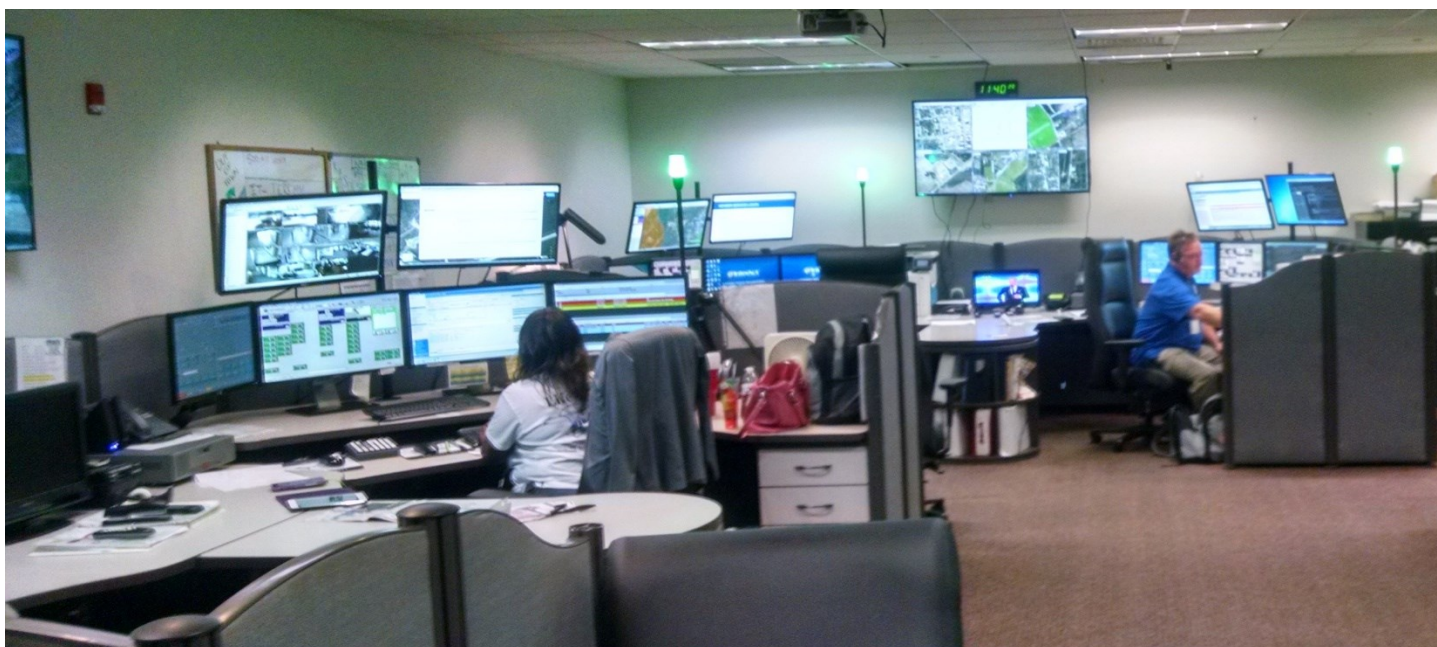
Administrative or general information phone calls-101,177

911 phone calls-38,774

Total number of Text to 9-1-1 - 69

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
21	1	22



SUMMARY OF EXPENDITURES

			FY 20/21
125 CENTRAL COMMUNICATIONS			
10-5-125-500-00	FULL TIME		670,648
10-5-125-500-01	PART TIME		20,000
10-5-125-500-02	OVERTIME		100,000
10-5-125-500-03	FICA TAXES		60,485
10-5-125-500-04	INSURANCE FRINGE		139,979
10-5-125-500-05	RETIREMENT FRINGE		123,025
10-5-125-500-06	WORKERS COMP		3,200
10-5-125-501-02	OFFICE SUPPLIES		5,500
10-5-125-501-03	POSTAGE		100
10-5-125-501-04	DUES AND PUBLICATIONS		1,766
10-5-125-501-06	DATA PROCESSING		15,000
10-5-125-502-01	UNIFORMS AND CLOTHING		7,000
10-5-125-503-00	EQUIPMENT LEASE		1,500
10-5-125-503-03	EQUIPMENT NON - CAPITAL		12,975
10-5-125-503-17	TESTING & SCREENING		2,500
10-5-125-504-00	FUEL		800
10-5-125-504-02	FLEET MAINTENANCE		5,500
10-5-125-504-03	TRAVEL		4,000
10-5-125-504-05	TRAINING - MANDATORY		5,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE		150
10-5-125-506-15	CONTRACTED MAINTENANCE		58,693
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES			1,237,821



The main duty of the Coroner's Office is to determine the manner of death of every fatality in Kershaw County. The Coroner must investigate each casualty and determine the circumstances whether it be suspicious, violent, or sudden. Certain deaths occurring from natural causes must also be investigated, along with deaths occurring less than 24 hours after admit to a hospital or emergency room. The Coroner signs death certificates, issues burial removal permits, cremation permits and conducts inquests.

The Coroner is a County Official who is elected to serve a four-year term. The Coroner has jurisdiction over all deaths investigated by this office.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	1	3



SUMMARY OF EXPENDITURES

			FY 20/21
126 CORONER			
10-5-126-500-00	FULL TIME		83,011
10-5-126-500-01	PART TIME		13,406
10-5-126-500-03	FICA TAXES		7,376
10-5-126-500-04	INSURANCE FRINGE		11,873
10-5-126-500-05	RETIREMENT FRINGE		17,587
10-5-126-500-06	WORKERS COMP		3,336
10-5-126-501-02	OFFICE SUPPLIES		1,000
10-5-126-501-03	POSTAGE		150
10-5-126-501-04	DUES AND PUBLICATIONS		600
10-5-126-502-00	CUSTODIAL SUPPLIES		100
10-5-126-502-01	UNIFORMS AND CLOTHING		1,500
10-5-126-503-02	EQUIPMENT REPAIRS		1,500
10-5-126-504-00	FUEL		7,500
10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT		4,500
10-5-126-504-05	TRAINING - MADATORY		3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE		15
10-5-126-505-03	TELEPHONE - CELLULAR		3,800
10-5-126-506-07	CS - AUTOPSY		65,000
10-5-126-506-08	CS - TRANSPORT		15,000
10-5-126-506-15	CONTRACTED MAINTENANCE		16,336
10-5-126-509-00	SUPPLIES - PROGRAM		8,000
TOTAL CORONER EXPENDITURES			264,590

The Kershaw County Sheriff's Office is responsible for enforcing local, state, and federal laws within the approximately 740 square miles of the County. The Sheriff's Office responded to 35,616 calls for service in 2019.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	CLASS III	CIVILIAN	TOTAL
65	3	7	4	79

Total Calls for Service for 2018

35,616



SUMMARY OF EXPENDITURES

		FY 20/21
127 SHERIFF'S DEPARTMENT		
10-5-127-500-00	FULL TIME	3,221,697
10-5-127-500-01	PART TIME	29,664
10-5-127-500-02	OVERTIME	163,945
10-5-127-500-03	FICA TAXES	261,271
10-5-127-500-04	INSURANCE FRINGE	669,229
10-5-127-500-05	RETIREMENT FRINGE	625,427
10-5-127-500-06	WORKERS COMP	115,745
10-5-127-501-02	OFFICE SUPPLIES	12,500
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	14,700
10-5-127-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-127-503-46	ANIMAL CARE	5,000
10-5-127-504-00	FUEL	240,000
10-5-127-504-02	FLEET MAINTENANCE - NONCONTRACT	125,000
10-5-127-504-03	TRAVEL	12,000
10-5-127-504-04	TRAINING - ELECTIVE	8,300
10-5-127-505-00	UTILITIES	51,300
10-5-127-505-01	TELEPHONE - LOCAL	2,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	45,000
10-5-127-506-00	CONTRACTED SERVICES	71,500
10-5-127-506-15	CONTRACTED MAINTENANCE	89,500
10-5-127-507-01	PROF SERVICES - LEGAL	7,500
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	28,060
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	2,000
10-5-127-509-12	SUPPLIES - OFFENDERS	3,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	10,210
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		5,876,506

Kershaw County Detention Center is located at 101 Bramblewood Plantation Road. The facility houses sentenced detainees that consists of bench warrants and family court, and pre-sentenced detainees that are awaiting trial on various charges. The facility was built in 2000 to house approximately 89 detainees. The average daily population for 2019 was 102

The day-to-day duties of the facility are 24/7, and consist of numerous functions that begin when an arrested individual enters the facility. The charges can range from public disorderly conduct felony charges such as murder. The staff search all individuals that arrive at the facility, fingerprint, photograph, prepare files for the bond Judge.

Officers monitor the movement of inmates, conduct security checks, pass out medications, meals, linens, uniforms, canteen, and mail. Officers transport inmates to mental health, dental appointments, the hospital, and court and oversee litter pick-up for the County.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
31	2	33



SUMMARY OF EXPENDITURES

			FY 20/21
128 DETENTION CENTER			
10-5-128-500-00	FULL TIME		1,186,814
10-5-128-500-01	PART TIME		36,132
10-5-128-500-02	OVERTIME		29,190
10-5-128-500-03	FICA TAXES		95,788
10-5-128-500-04	INSURANCE FRINGE		201,615
10-5-128-500-05	RETIREMENT FRINGE		226,045
10-5-128-500-06	WORKERS COMP		40,567
10-5-128-501-00	BANK CHARGES		20
10-5-128-501-01	ADVERTISING		300
10-5-128-501-02	OFFICE SUPPLIES		8,000
10-5-128-501-03	POSTAGE		250
10-5-128-501-04	DUES AND PUBLICATIONS		600
10-5-128-501-05	DUPLICATING & PRINTING		300
10-5-128-501-06	DATA PROCESSING		500
10-5-128-502-00	CUSTODIAL SUPPLIES		18,000
10-5-128-502-01	UNIFORMS AND CLOTHING		13,000
10-5-128-503-02	EQUIPMENT REPAIRS		1,000
10-5-128-503-03	EQUIPMENT NONCAPITAL		22,250
10-5-128-503-04	BUILDING GROUNDS MAINTENANCE		5,000
10-5-128-503-28	INMATE LABOR		730
10-5-128-504-00	FUEL		6,200
10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT		5,000
10-5-128-504-03	TRAVEL		4,000
10-5-128-504-05	TRAINING - MANDATORY		3,500
10-5-128-505-00	UTILITIES		127,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE		5
10-5-128-505-03	TELEPHONE - CELLULAR		6,000
10-5-128-506-00	CONTRACTED SERVICES		10,800
10-5-128-506-04	CS - FOOD		200,000
10-5-128-506-05	CS - JUVENILE HOUSING		15,000
10-5-128-506-15	CONTRACTED MAINTENANCE		49,000
10-5-128-507-02	PROF SERVICES - MEDICAL		231,600
10-5-128-509-00	SUPPLIES - PROGRAM		9,000
TOTAL DETENTION CENTER EXPENDITURES			2,553,206

Kershaw County contributes funds to outside agencies that provide critical services and resources that promote and contribute to the quality of life for the citizens of Kershaw County. These agencies provide services that range from equitable legal representation in both the prosecution and defense of criminal cases, to the proper treatment and care of small pets and animals.

SUMMARY OF EXPENDITURES

			FY 20/21
129 OUTSIDE AGENCIES			
10-5-129-580-21	HUMANE SOCIETY		275,000
10-5-129-580-22	PUBLIC DEFENDER		200,000
10-5-129-580-23	SOLICITOR		400,000
TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES			875,000



FIFTH JUDICIAL CIRCUIT
SOLICITOR'S OFFICE



SPECIAL SERVICES

Kershaw County Code Enforcement currently employs five Constables and is responsible for enforcing State of South Carolina domestic animal and litter laws, City of Camden and Kershaw County domestic animal ordinances, and enforcing Planning and Zoning ordinances.

Code Enforcement handles on average 300 – 500 calls a month. Some examples of the type of complaints we receive are nuisance animals, running at large animals, neglected or abandoned animals and vicious or dangerous animals.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
4	0	4

SUMMARY OF EXPENDITURES

			FY 20/21
130 SPECIAL SERVICES			
10-5-130-500-00	FULL TIME		134,296
10-5-130-500-02	OVERTIME		12,306
10-5-130-500-03	FICA TAXES		11,220
10-5-130-500-04	INSURANCE FRINGE		32,365
10-5-130-500-05	RETIREMENT FRINGE		26,741
10-5-130-500-06	WORKERS COMP		5,074
10-5-130-501-02	OFFICE SUPPLIES		300
10-5-130-501-03	POSTAGE		75
10-5-130-501-04	DUES AND PUBLICATIONS		2,550
10-5-130-501-05	DUPLICATING & PRINTING		1,000
10-5-130-502-01	UNIFORMS AND CLOTHING		5,000
10-5-130-503-02	EQUIPMENT REPAIRS		1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL		12,468
10-5-130-503-46	ANIMAL CARE		7,460
10-5-130-504-00	FUEL		16,500
10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT		5,000
10-5-130-504-03	TRAVEL		1,000
10-5-130-504-05	TRAINING - MANDATORY		1,000
10-5-130-505-03	TELEPHONE - CELLULAR		5,300
10-5-130-506-00	CONTRACTED SERVICES		6,877
10-5-130-506-15	CONTRACTED MAINTENANCE		2,500
10-5-130-507-02	PROF SERVICES - MEDICAL		3,000
10-5-130-509-00	SUPPLIES - PROGRAM		2,000
TOTAL SPECIAL SERVICES EXPENDITURES			295,532



The Kershaw County Veterans Affairs Office is an advocate for veterans and/or their surviving dependents to provide the assistance in preparation and submission of VA claims for benefits through the U.S. Department of Veterans Affairs.

Veteran's Affairs assists with: Service-Connected disability compensation and Non-service connected Disability pension; Dependents' and survivors benefits; Burial benefits, which includes burial in National Cemeteries; Medical care with VA Medical Hospital; Educational assistance, including Vocational rehabilitation for veterans and dependents for qualified dependents; VA home loans; Government life insurance; Ordering Military Service and Treatment Records, Assist Veterans in filing for the Review/Update of Discharge, Correction of Military Records, coordinate with local and state agencies to render advice and assistance to veterans and their dependents. Assist in applying for benefits available from the State of South Carolina (i.e. property tax exemption, S.C. Fishing and Hunting License, Military ID Card and V-tags for S.C. Vehicles) 100% service connected veterans, who has been rated by the VA as 100% Permanently & Totally disabled, Free Tuition for State supported colleges for eligible children; Placement in State Veterans Nursing Homes; and etc.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	0	2



SUMMARY OF EXPENDITURES

			FY 20/21
131 VETERAN'S AFFAIRS			
10-5-131-500-00	FULL TIME		75,005
10-5-131-500-03	FICA TAXES		5,738
10-5-131-500-04	INSURANCE FRINGE		12,220
10-5-131-500-05	RETIREMENT FRINGE		11,671
10-5-131-500-06	WORKERS COMP		233
10-5-131-501-02	OFFICE SUPPLIES		800
10-5-131-501-03	POSTAGE		1,000
10-5-131-501-04	DUES AND PUBLICATIONS		200
10-5-131-504-03	TRAVEL		2,000
10-5-131-504-05	TRAINING - MANDATORY		1,600
10-5-131-506-15	CONTRACTED MAINTENANCE		1,500
TOTAL VETERAN'S AFFAIRS EXPENDITURES			111,967



Kershaw County Voter’s Registration’s mission is to ensure every eligible citizen has the opportunity to vote, participate in fair and impartial elections, and have the assurance that their votes will count.

Voter Registration not only registers voters, but is responsible for maintaining over 43,000+ voting records within Kershaw County and preparing photo voter identification cards for registered voters.

During elections, Kershaw County Voter’s Registration is responsible for administering all Federal, State, County, and Municipal Elections in Kershaw County including School Board and Special Elections. This includes the responsibility of receiving all candidate filings and verify petitions for candidacy.

Voter’s Registration also handles over 7,000 absentee voting applications per election and supervises all 34 precincts during election day. There can be up to 275 election workers across all precincts during some elections.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	2	4



SUMMARY OF EXPENDITURES

			FY 20/21
132 REGISTRATION AND ELECTION			
10-5-132-500-00	FULL TIME		79,497
10-5-132-500-01	PART TIME		118,000
10-5-132-500-02	OVERTIME		2,500
10-5-132-500-03	FICA TAXES		15,300
10-5-132-500-04	INSURANCE FRINGE		12,240
10-5-132-500-05	RETIREMENT FRINGE		14,759
10-5-132-500-06	WORKERS COMP		2,374
10-5-132-501-01	ADVERTISING		5,000
10-5-132-501-02	OFFICE SUPPLIES		10,000
10-5-132-501-03	POSTAGE		7,500
10-5-132-501-04	DUES AND PUBLICATIONS		1,850
10-5-132-503-02	EQUIPMENT REPAIRS		1,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL		52,180
10-5-132-504-03	TRAVEL		6,600
10-5-132-504-05	TRAINING - MANDATORY		1,500
10-5-132-505-02	TELEPHONE - LONG DISTANCE		150
10-5-132-506-15	CONTRACTED MAINTENANCE		10,000
10-5-132-509-00	SUPPLIES - PROGRAM		10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES			350,450



Kershaw County Library provides resources and services that enhance the quality of life and promote the educational growth of all county residents. The community is served via branches in Camden, Elgin, and Bethune, a bookmobile, outreach services, and a website that functions as a virtual branch which is open 24/7. The library provides access to nearly 3 million print, audio, and video materials through its own collections as well as through membership in the SC LENDS consortium, where collections are shared among approximately half of South Carolina's public libraries. The library's downloadable offerings continue to grow, with over 300,000 eBooks, audiobooks, comic books, magazines, television, movies, and music available for patrons to check out through their computers or mobile devices. Each library provides internet and computer access, as well as classes and activities for all ages. Over 138,000 items were checked out from the library in 2019, with over 100,000 visitors to library locations. Library services are free for all Kershaw County residents and property owners.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
13	8	21



LIBRARY CONTINUED

SUMMARY OF EXPENDITURES

			FY 20/21
134 LIBRARY			
10-5-134-500-00	FULL TIME		469,378
10-5-134-500-01	PART TIME		74,094
10-5-134-500-02	OVERTIME		300
10-5-134-500-03	FICA TAXES		41,599
10-5-134-500-04	INSURANCE FRINGE		99,590
10-5-134-500-05	RETIREMENT FRINGE		90,049
10-5-134-500-06	WORKERS COMP		7,908
10-5-134-501-01	ADVERTISING		2,000
10-5-134-501-02	OFFICE SUPPLIES		10,000
10-5-134-501-03	POSTAGE		9,000
10-5-134-501-04	DUES AND PUBLICATIONS		1,300
10-5-134-501-05	DUPLICATING & PRINTING		850
10-5-134-501-06	DATA PROCESSING		20,500
10-5-134-502-00	CUSTODIAL SUPPLIES		3,800
10-5-134-503-02	EQUIPMENT REPAIRS		500
10-5-134-503-04	BUILDING GROUNDS MAINTENANCE		10,000
10-5-134-504-00	FUEL		3,405
10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT		2,500
10-5-134-504-03	TRAVEL		3,500
10-5-134-504-04	TRAINING - ELECTIVE		4,000
10-5-134-505-00	UTILITIES		34,000
10-5-134-505-01	TELEPHONE - LOCAL		800
10-5-134-505-02	TELEPHONE - LONG DISTANCE		150
10-5-134-505-03	TELEPHONE - CELLULAR		1,900
10-5-134-506-00	CONTRACTED SERVICES		17,600
10-5-134-506-15	CONTRACTED MAINTENANCE		14,000
10-5-134-509-00	SUPPLIES - PROGRAM		5,000
10-5-134-509-06	SUPPLIES - LOCAL		42,000
10-5-134-509-07	SUPPLIES - STATE		97,000
10-5-134-509-24	SUPPLIES-BOOKS & OTHER PRINTING		24,606
10-5-134-509-28	STATE SUPP-LIBRARY AUDIO		3,000
10-5-134-509-29	STATE SUPP - ELECTRONIC RESOURCE		23,394
TOTAL LIBRARY EXPENDITURES			1,117,723



RECREATION

The Kershaw County Parks and Recreation Department is currently responsible for 373 acres of park space. This large amount of acreage includes two community centers, two Gymnasiums, four football fields, 14 soccer fields, 30 baseball fields, 11 restroom and concession stand structures, three walking tracks, six playgrounds, a disc golf course, two sand volleyball courts, and an aquatics center. All of these facilities are driven by 14 full-time staff, 12 part-time staff, 50 seasonal staff, and 615 volunteers contributing in excess of 41,000 hours.

Parks and Recreation Staff serves in various leadership capacities with our State Association, volunteers with the United Way and local schools, and participates in local initiatives. All of those facilities and staff members allows us to offer seven athletic programs with over 2900 participants, 19 specialty camps with over 700 participants, six summer playground sites with over 350 participants with a curriculum approved reading program included, swim lessons to over 370 participants, a summer camp for disabled individuals with over 25 participants, and a baseball program for disabled individuals with over 55 participants. This year we have hosted three high school softball tournaments with over 2000 attendees. We also hosted a youth basketball and a youth baseball tournament with over 1500 attendees and at least 90% traveling to Kershaw County. We are currently working on a new master plan which proposes redevelopment, refurbishment, or renovations of current facilities. This master plan also addresses the addition of new amenities to existing parks.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
15	12	27



SUMMARY OF REVENUE

135 RECREATION

10-4-135-401-37	FEES RENTALS	35,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	50,000
10-4-135-407-02	REVENUE - ATHLETICS	100,000
10-4-135-407-05	REVENUE MISCELLANEOUS	1,000
10-4-135-407-06	REVENUE - PROGRAMS	45,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	6,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	40,000
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	6,200
TOTAL RECREATION REVENUE		283,200



RECREATION CONTINUED

SUMMARY OF EXPENDITURES

			FY 20/21
135 RECREATION			
10-5-135-500-00	FULL TIME		486,502
10-5-135-500-01	PART TIME		144,824
10-5-135-500-02	OVERTIME		20,000
10-5-135-500-03	FICA TAXES		49,826
10-5-135-500-04	INSURANCE FRINGE		127,328
10-5-135-500-05	RETIREMENT FRINGE		101,347
10-5-135-500-06	WORKERS COMP		26,808
10-5-135-501-00	BANK CHARGES		3,800
10-5-135-501-01	ADVERTISING		5,000
10-5-135-501-02	OFFICE SUPPLIES		2,000
10-5-135-501-03	POSTAGE		2,000
10-5-135-501-04	DUES AND PUBLICATIONS		3,010
10-5-135-502-00	CUSTODIAL SUPPLIES		9,000
10-5-135-502-01	UNIFORMS AND CLOTHING		8,480
10-5-135-503-02	EQUIPMENT REPAIRS		14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL		27,870
10-5-135-503-04	BUILDING GROUNDS MAINTENANCE		49,800
10-5-135-503-14	POOL		28,000
10-5-135-503-15	ATHLETICS		100,000
10-5-135-503-16	PROGRAMS		25,000
10-5-135-503-29	OFFICIAL FEES		72,000
10-5-135-503-33	COACHES CERTIFICATION		5,000
10-5-135-503-34	PARTICIPANT INSURANCE		12,600
10-5-135-503-35	SECURITY DEPOSIT		7,500
10-5-135-503-36	ALL STAR BASEBALL/SOFTBALL		7,600
10-5-135-504-00	FUEL		20,000
10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT		10,000
10-5-135-504-03	TRAVEL		4,500
10-5-135-504-04	TRAINING - ELECTIVE		1,725
10-5-135-504-05	TRAINING - MANDATORY		3,850
10-5-135-504-07	FOOD AND BEVERAGE		2,000
10-5-135-505-00	UTILITIES		165,000
10-5-135-505-01	TELEPHONE - LOCAL		4,700
10-5-135-505-02	TELEPHONE - LONG DISTANCE		50
10-5-135-505-03	TELEPHONE - CELLULAR		4,300
10-5-135-506-00	CONTRACTED SERVICES		24,545
10-5-135-506-15	CONTRACTED MAINTENANCE		48,800
10-5-135-509-00	SUPPLIES - PROGRAM		25,000
TOTAL RECREATION EXPENDITURES			1,653,765

RISK MANAGEMENT

The Risk Management Department ensures that the risks of the County's assets, liabilities and employees are adequately insured. This office handles all workers' compensation, property, vehicle, equipment, and liability insurance matters. Insurance claims are reviewed, reported and processed by this department.

Additionally, the Risk Management Department strives to ensure that all County employees are provided a safe work environment and maintains Occupational Safety and Health Administration (OSHA) record-keeping logs. Monthly site inspections are conducted with an emphasis on Convenience Centers.

Also, there is an active training program. All new employees are introduced to the County's Worker's Compensation and Active Shooter plans. Other training programs are presented as required.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1

SUMMARY OF EXPENDITURES

			FY 20/21
136 RISK MANAGEMENT			
10-5-136-500-00	FULL TIME		53,541
10-5-136-500-03	FICA TAXES		4,096
10-5-136-500-04	INSURANCE FRINGE		9,349
10-5-136-500-05	RETIREMENT FRINGE		8,332
10-5-136-500-06	WORKERS COMP		1,473
10-5-136-501-02	OFFICE SUPPLIES		400
10-5-136-501-03	POSTAGE		40
10-5-136-501-04	DUES AND PUBLICATIONS		200
10-5-136-504-03	TRAVEL		700
10-5-136-504-04	TRAINING ELECTIVE		500
10-5-136-505-03	TELEPHONE - CELLULAR		650
10-5-136-506-15	CONTRACTED MAINTENANCE		250
10-5-136-509-00	SUPPLIES - PROGRAM		1,000
10-5-136-509-05	SUPPLIES - SAFETY		1,000
TOTAL RISK MANAGEMENT EXPENDITURES			81,531



These agencies, much like the Outside Agencies discussed earlier in this publication, work to promote a better quality of life for the citizens of Kershaw County. In some cases, the State has mandated that Counties contribute funds to organizations like the Department of Social Services, the Health Department and our local Legislative Delegation.

Fleet Maintenance is a County function that is funded to pay miscellaneous fees associated with managing the County’s vehicles and equipment.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
0	1	1



CONTINUED

SUMMARY OF EXPENDITURES

			FY 20/21
160 DSS			
10-5-160-503-05	RENT		144,000
10-5-160-508-01	OTHER OPERATING		12,000
TOTAL DSS EXPENDITURES			156,000
161 HEALTH DEPARTMENT			
10-5-161-508-01	OTHER OPERATING		16,445
TOTAL HEALTH DEPARTMENT EXPENDITURES			16,445
162 INDIGENT CARE			
10-5-162-506-00	CONTRACTED SERVICES		94,439
TOTAL INDIGENT CARE EXPENDITURES			94,439
163 LEGISLATIVE DELEGATION			
10-5-163-500-01	PART TIME		15,782
10-5-163-500-03	FICA TAXES		1,207
10-5-163-500-05	RETIREMENT FRINGES		2,456
10-5-163-500-06	WORKERS COMP		434
10-5-163-508-01	OTHER OPERATING		121
TOTAL LEGISLATIVE DELEGATION EXPENDITURES			20,000
164 FLEET MAINTENANCE			
10-5-164-504-02	FLEET MAINT - NONCONTRACT		1,000
TOTAL FLEET MAINTENANCE - NONCONTRACT			1,000
TOTAL GENERAL FUND EXPENDITURES			26,342,898

FY 19/20

TOTAL GENERAL FUND EXPENDITURES**26,342,898**

SPECIAL REVENUE

INMATE CANTEEN

All inmates at the Kershaw County Detention Center have a canteen account where monies are deposited. These deposits consist of money the inmate came in with or money deposited into their account by family and friends via the lobby kiosk, the website, JailPackstore.com, or postal money orders received in the mail. When inmates are discharged, they receive a Visa debit card for the balance in their account.

SUMMARY OF REVENUE

		FY 20/21
200 INMATE CANTEEN		
11-4-200-407-04	REVENUE - INMATE CANTEEN	90,000
TOTAL INMATE CANTEEN REVENUE		90,000

SUMMARY OF EXPENDITURES

11-5-200-509-00	SUPPLIES - PROGRAM	90,000
TOTAL INMATE CANTEEN EXPENDITURES		90,000



The 911 Tariff Budget is funded by the monies collect via the 911 service fee on wire line telephone bills at the amount of \$1.00 per line per month plus 911 fees collected on both regular and prepaid cellphones. The County also receives reimbursements back from the State for certain 911 services and equipment. The 911 Tariff Budget is restricted by the State 911 Law that strictly governs the use of these funds.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	0	2

SUMMARY OF REVENUE

		FY 20/21
201 E-911 TARIFF		
11-4-201-407-03	REVENUE - E911 TARIFF	168,000
11-4-201-407-20	REVENUE - STATE WIRELESS	95,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	349,168
TOTAL E-911 TARIFF REVENUE		612,168

SUMMARY OF EXPENDITURES

11-5-201-500-00	FULL TIME	89,446
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,233
11-5-201-500-04	INSURANCE FRINGE	15,559
11-5-201-500-05	RETIREMENT FRINGE	14,712
11-5-201-500-06	WORKERS COMP	1,513
11-5-201-501-02	OFFICE SUPPLIES	3,000
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	2,190
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-503-45	FF & OFFICE EQUIPMENT	4,500
11-5-201-504-05	TRAINING - MANDATORY	7,500
11-5-201-505-01	TELEPHONE - LOCAL	165,500
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	12,841
11-5-201-506-15	CONTRACTED MAINTENANCE	119,969
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	137,068
TOTAL E-911 TARIFF EXPENDITURES		612,168



Kershaw County Fire Service is a public service department that is comprised of 12 volunteer fire departments and five substations. A Division of the Department of Safety and Emergency Services, Fire Service is dedicated to serving the citizens of Kershaw County by protecting lives, property, and the environment from fire.

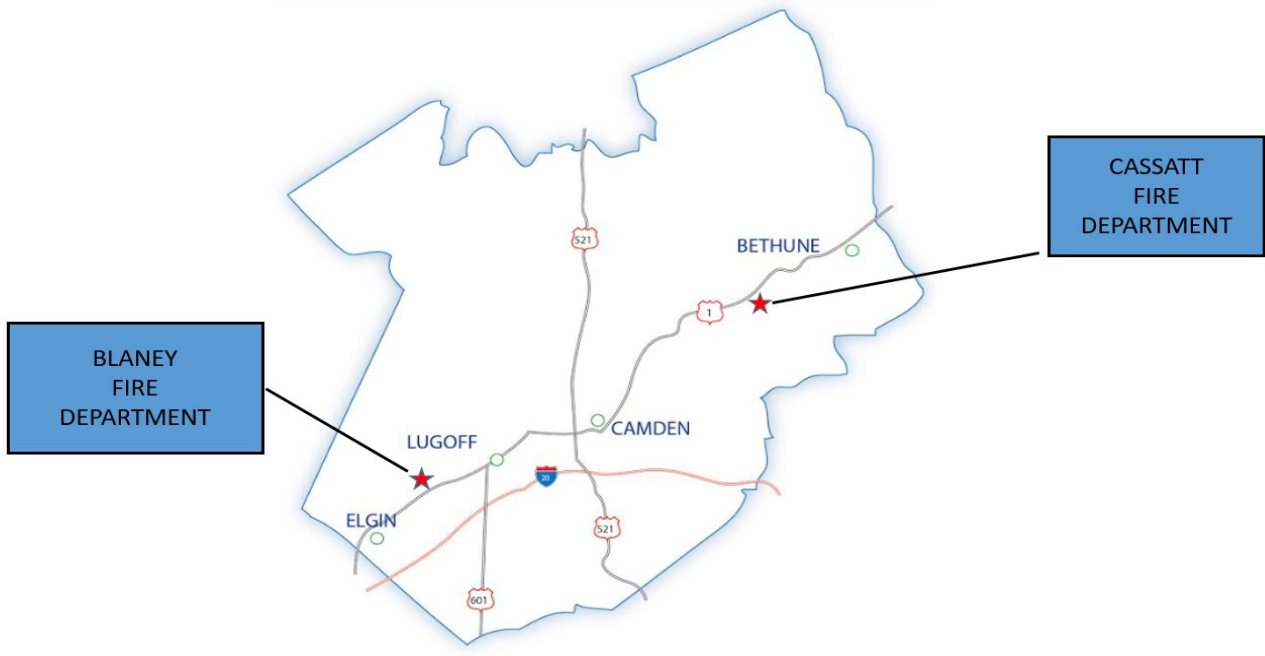
In the 2019-2020 fiscal year, Kershaw County implemented a paid fire service. Kershaw County also uses volunteers and part-time firefighters to cover the County's fire calls. In 2019, 10 full-time fire fighters were hired to cover the West Wateree and Cassatt areas. This was the first step in a five-year plan that will ultimately include a total of 21 full-time firefighters, 24-hour coverage and a new fire station in Cassatt.

The Kershaw County Fire Service will still rely heavily on volunteer and part time fire fighters to provide fire protection. The 10 new firefighters have been working 12 hour shifts out of the Blaney and Cassatt fire stations during the daylight hours. Nighttime coverage continues to utilize volunteer fire fighters.

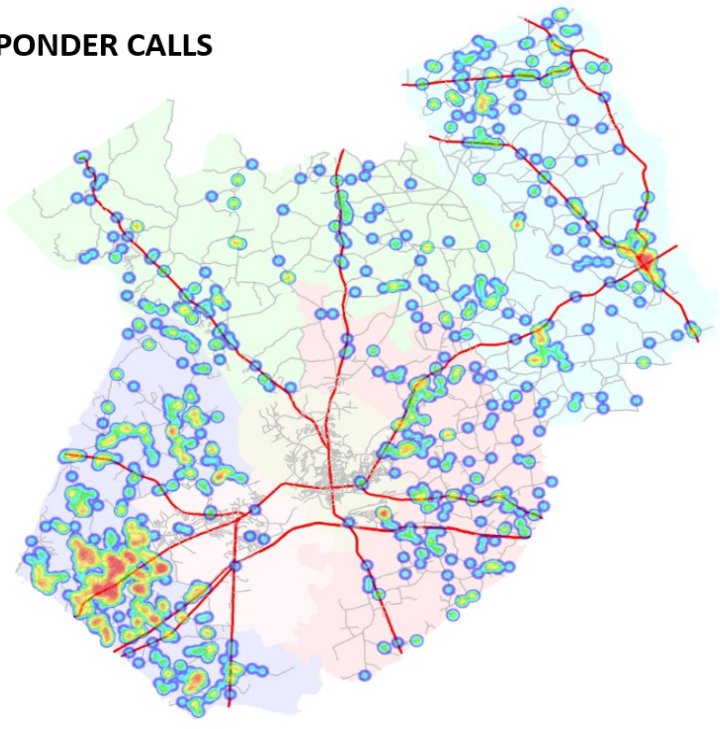
A new fire station will be built to replace the existing Cassatt Fire Station. This new facility will have sleeping quarters and a kitchen to allow fire fighters to work 24-hour shifts. The Blaney Fire Station is currently the newest facility and already has the necessary amenities to accommodate a 24-hour crew.

These two strategic locations will provide a hub and spoke concept for fire protection in Kershaw County. The full-time firefighters will be based out of Blaney and Cassatt locations, but their span of responsibility will reach the other fire departments in their respective areas. This concept will reduce response times and allow dedicated personnel to be directly dispatched to an incident.

The maps below show some of the data used to identify the best location to place the full-time fire fighters within the County to ensure adequate coverage and lower response times. The lower map indicates the calls received over the course of a year. These calls were plotted on a heat map to illustrate the areas of higher call volumes and demand on the fire service. The areas of higher demand are also the areas of greater population densities in rapidly growing areas and along major highways such as US 1 into the Cassatt area.



FIRE AND FIRST RESPONDER CALLS



FIRE CONTINUED

The implementation of paid fire fighters is funded through a fee attached to all improved parcels of land in Kershaw County. No property in the Camden or Lugoff fire districts is affected by this new fee.

PERSONNEL SCHEDULE

FULL-TIME	VOLUNTEER	PART-TIME	TOTAL
14	168	15	197

SUMMARY OF REVENUE

			FY 20/21
202 FIRE SERVICES			
11-4-202-400-00	TAXES - CURRENT PROPERTY		800,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY		67,479
11-4-202-400-02	TAXES - FEE IN LIEU		32,000
11-4-202-400-03	TAXES - INVENTORY REPLACE		8,500
11-4-202-400-04	TAXES - VEHICLE PROPERTY		160,460
11-4-202-400-05	TAXES - LOCAL OPTION SALE		278,355
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT		69,000
11-4-202-400-10	TAXES - MANUF REIMBURSE		12,000
11-4-200-400-11	TAXES - WATERCRAFT		2,000
11-4-202-401-22	FEES - MOTOR CARRIER		14,000
11-4-202-401-33	FEES - FIRE SERVICES		520,000
TOTAL FIRE SERVICES REVENUE			1,963,794





MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	372	21.91%
Overpressure rupture, explosion, overhear - no fire	1	0.06%
Rescue & Emergency Medical Service	953	56.12%
Hazardous Condition (No Fire)	56	3.3%
Service Call	48	2.83%
Good Intent Call	136	8.01%
False Alarm & False Call	103	6.07%
Severe Weather & Natural Disaster	8	0.47%
Special Incident Type	21	1.24%
TOTAL	1698	100%

Number of calls per station

STATION	COUNT
11 - Antioch	63
12 - Beaver Creek	85
13 - Blaney	649
14 - Cassatt	98
15 - Charlotte-Thompson	71
16 - Pine Grove	178
17 - Shepard	157
18 - Westville	72
19 - Doby's Mill	120
20 - Bethune	88
21 - Baron Dekalb	26
22 - Buffalo-Mt. Pisgah	86
HQ - Headquarters	5
TOTAL:	1698

SUMMARY OF EXPENDITURES

11-5-202-500-00	FULL TIME	557,342
11-5-202-500-01	PART TIME	135,427
11-5-202-500-02	OVER TIME	60,000
11-5-202-500-03	FICA TAXES	57,587
11-5-202-500-04	INSURANCE FRINGE	98,179
11-5-202-500-05	RETIREMENT FRINGE	143,484
11-5-202-500-06	WORKERS COMP	44,881
11-5-202-500-08	POINTS	100,000
11-5-202-501-02	OFFICE SUPPLIES	3,000
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	700
11-5-202-502-01	UNIFORMS AND CLOTHING	20,000
11-5-202-503-02	EQUIPMENT REPAIRS	3,000
11-5-202-503-03	EQUIPMENT - NONCAPITAL	81,000
11-5-202-503-04	BUILDING GROUNDS MAINTENANCE	60,000
11-5-202-503-30	FIRE STATION EXPENSES	157,615
11-5-202-503-31	OSHA REQUIREMENTS	25,980
11-5-202-503-48	FIRE STATION EXPENSE - LUGOFF	20,000
11-5-202-504-00	FUEL	55,000
11-5-202-504-02	FLEET MAINTENANCE - NONCONTRACT	94,717
11-5-202-504-03	TRAVEL	3,900
11-5-202-504-04	TRAINING - ELECTIVE	10,000
11-5-202-505-01	TELEPHONE - LOCAL	16,582
11-5-202-505-02	TELEPHONE - LONG DISTANCE	200
11-5-202-505-03	TELEPHONE - CELLULAR	4,500
11-5-202-506-00	CONTRACTED SERVICES	97,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-507-01	PROFESSIONAL SERVICES - LEGAL	7,000
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	5,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	4,000
11-5-202-508-17	UTILITIES - BLANEY	11,000
11-5-202-508-18	UTILITIES - CASSATT	11,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	4,000
11-5-202-508-20	UTILITIES - PINE GROVE	5,000
11-5-202-508-21	UTILITIES - SHEPARD	4,500
11-5-202-508-22	UTILITIES - WESTVILLE	7,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	7,000
11-5-202-508-24	UTILITIES - BETHUNE	7,000
11-5-202-508-25	UTILITIES - BARON DEKALB	5,000
11-5-202-508-26	UTILITIES - BUFFALO MT. PISGAH	7,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	900
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	3,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	6,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	4,000
11-5-202-508-44	UTILITIES - WESTVILLE SUBSTATION	5,000
TOTAL FIRE SERVICES EXPENDITURES		1,963,794

LOCAL ACCOMMODATION TAX

The Local Accommodation Tax is a 3% charge applied to all accommodations in the unincorporated areas of Kershaw County. Accommodations are defined as " the rental or charges for any rooms, campground spaces, lodgings, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place in which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration." These funds are used specifically for the promotion of tourism and other tourism related expenses. See page 20 for the Disbursement Schedule for Accommodations Tax Funds. In addition to these funds, the County receives quarterly payments from the State from revenue generated by the State Sales, Use and Accommodations Tax Return (ST-388). The first \$25,000 goes to the General Fund with the remainder disbursed as follows:

- 5% to the General Fund
- 30% to be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity
- 65% to be used for tourism related expenditures

SUMMARY OF REVENUE

		FY 20/21
204 LOCAL ACCOMMODATIONS		
11-4-204-400-06	TAXES - LOCAL ACCOMMODATIONS	150,000
TOTAL ACCOMMODATIONS REVENUE		150,000

SUMMARY OF EXPENDITURES

11-5-204-508-01	OTHER OPERATING	55,000
11-5-204-580-05	FINE ARTS CENTER	15,000
11-5-204-580-06	HISTORIC CAMDEN	10,000
11-5-204-580-34	CITY OF CAMDEN - VISITOR'S CENTER	70,000
TOTAL ACCOMMODATIONS EXPENDITURES		150,000



SEWER TAX DISTRIC

The Sewer Tax District is a special mil that is used to pay for the bonds issued for the construction of the waste water treatment plant and other improvements to the infrastructure of the County sewer system. These improvements allow for higher capacity of the system to handle existing industries and prospective industries relocating to Kershaw County. None of these funds are used for the operations of the system. Some of the existing industries currently served are Target, Weylchem, Kawashima, and Mancor.

SUMMARY OF REVENUE

		FY 20/21
208 SEWER TAX DISTRICT		
11-4-208-400-00	TAXES - CURRENT PROPERTY	291,075
11-4-208-400-01	TAXES - DELINQUENT PROPER	8,948
11-4-208-400-02	TAXES - FEE IN LIEU	26,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,500
11-4-208-400-04	TAXES - VEHICLE PROPERTY	40,000
11-4-208-400-05	TAXES - LOCAL OPTION SALE	70,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	26,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,000
11-4-208-400-11	TAXES - WATERCRAFT	300
11-4-208-401-22	FEES - MOTOR CARRIER	4,100
TOTAL SEWER TAX DISTRICT REVENUE		474,923

SUMMARY OF EXPENDITURES

11-5-208-585-08	PRINCIPLE - 2008A	292,702
11-5-208-585-09	INTEREST - 2008A	57,761
11-5-208-585-40	PRINCIPLE - 2016 BOND	121,241
11-5-208-585-41	INTEREST - 2016 BOND	3,219
TOTAL SEWER TAX DISTRICT EXPENDITURES		474,923



Solid Waste is a family of 40 employees that operates, maintain and services ten convenience or recycle centers and a Class II landfill.

The operation is funded by the \$80 per household fee the County collects.

At the Convenience Centers, Solid Waste offers 15 ways to recycle or get rid of trash including: yard waste, tire drop-off, electronic waste, white goods, plastic, aluminum, newspaper, cardboard, batteries, household trash, and bulk waste which Solid Waste will either haul to the landfill for processing or to outside vendors such as Camden Steel, or Sonoco. The department also offers waste oil, gas oil mix, cooking oil, and anti-freeze.

Kershaw County’s Class II landfill is a DHEC regulated landfill for C & D (construction and demolition) or bulk waste (no household trash) and is inspected monthly by the organization. With attention to detail, improvements have been made to the County’s landfill resulting in “Excellent” inspection ratings from DHEC.

Along with the regular operations of the landfill, there are staging areas for yard waste where it is ground up for mulch, for E-Waste where it is palletized, wrapped and shipped out. Tires are stacked from floor to ceiling in a 48ft semi-trailer and shipped out for processing.

Inbound materials to the landfill from 07-01-19 to 06-30-20

Yard Waste	2,227 tons
C & D	7,342 tons
E-Waste	234 tons
Tires	192 tons



PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
14	26	40

Breakdown of Employees

LANDFILL (INCLUDES MANAGEMENT)	TRUCK DRIVERS	CONVENIENCE CENTER WORKERS
7	8	25

SUMMARY OF REVENUE

			FY 20/21
213 SOLID WASTE			
11-4-213-401-19	FEES TIRE DISPOSAL		5,000
11-4-213-401-26	LANDFILL FEE		185,300
11-4-213-401-36	RESIDENTIAL FEE		2,178,620
11-4-213-401-49	DELIQUENT RESIDENTIAL		181,118
11-4-213-407-19	RECYCLED GOODS		14,000
TOTAL SOLID WASTE REVENUE			2,564,038



One of 5 roll-off trucks that service our convenience centers

SUMMARY OF EXPENDITURES

11-5-213-500-00	FULL TIME	465,744
11-5-213-500-01	PART TIME	348,327
11-5-213-500-02	OVERTIME	10,000
11-5-213-500-03	FICA TAXES	63,043
11-5-213-500-04	INSURANCE FRINGE	91,297
11-5-213-500-05	RETIREMENT FRINGE	128,227
11-5-213-500-06	WORKERS COMP	50,719
11-5-213-501-01	ADVERTISING	750
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	3,000
11-5-213-503-01	EQUIPMENT RENTAL	24,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	15,000
11-5-213-503-04	BUILDING GROUNDS MAINT.	24,500
11-5-213-503-08	ENGINEERING & MONITORING	60,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	64,000
11-5-213-504-00	FUEL	145,000
11-5-213-504-02	FLEET MAINTENANCE	105,135
11-5-213-504-03	TRAVEL	800
11-5-213-504-04	TRAINING – ELECTIVE	1,000
11-5-213-505-00	UTILITIES	5,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	50
11-5-213-505-03	TELEPHONE - CELLULAR	1,700
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	85,000
11-5-213-506-03	CS - DISPOSAL	250,000
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS TIRE DISPOSAL	33,000
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	10,000
11-5-213-507-02	PROFESSIONAL SERVICES - MED	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	95,000
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	110,000

SOLID WASTE CONTINUED

			FY 20/21
213 SOLID WASTE (CONTINUED)			
11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.		15,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.		58,000
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.		17,000
11-5-213-508-11	OPERATIONS - NORTH CENTRAL		19,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.		27,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.		30,000
11-5-213-508-14	OPERATIONS - WATEREE C.S.		20,985
11-5-213-509-00	SUPPLIES - PROGRAM		13,000
11-5-213-509-05	SUPPLIES - SAFETY		3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING		2,500
11-5-213-510-03	HAULING - EQUIPMENT REPAIR		10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL		2,000
11-5-213-510-06	HAULING - FLEET MAINT. NOT CONTRACT		30,000
11-5-213-510-07	HAULING - TRAVEL		500
11-5-213-510-08	HAULING - UTILITIES		2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR		1,300
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE		1,500
11-5-213-510-11	HAULING - SUPPLIES		10,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY		1,300
11-5-213-585-01	LEASE PURCHASE		53,554
11-5-213-585-15	CAPITAL LEASE - INTEREST		7,631
TOTAL SOLID WASTE EXPENDITURES			2,564,038



Woodward Field is a general aviation airport owned and operated by Kershaw County.

Based on the 2018 South Carolina Department of Commerce Economic Impact Study, the airport generated \$2.9 million in direct annual spending. Additionally, general aviation visitors generated another \$1.9 million in indirect aviation-related output. The report also stated airport tenants and visitors at the County’s airport generated \$7.3 million in total economic output, of which \$2.5 million in payroll is paid to 61 full-time equivalent jobs.

Regular airport activities include gateway access to Kershaw County for recreational visitors, flight training, recreational flying, aircraft maintenance, and various support services related to the health, welfare, and safety of the community. Additionally, the airport is frequently used to support business-related activities by current and potential employers.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	1	2

SUMMARY OF REVENUE

			FY 20/21
215 AIRPORT			
11-4-215-401-43	FEES - AIRPORT		75,000
11-4-215-406-00	RENT- AIRPORT HANGER		55,000
11-4-215-407-00	REVENUE- AIRPORT		2,600
11-4-215-407-18	REVENUE - FUEL FARM		175,000
11-4-215-401-01	TRANSFER FROM RESERVES		40,136
TOTAL AIRPORT REVENUE			347,736



SUMMARY OF EXPENDITURES

			FY 20/21
215 AIRPORT			
11-5-215-500-00	FULL TIME		36,000
11-5-215-500-01	PART TIME		20,000
11-5-215-500-02	OVERTIME		4,000
11-5-215-500-03	FICA TAXES		4,590
11-5-215-500-04	INSURANCE FRINGE		6,200
11-5-215-500-05	RETIREMENT FRINGE		9,337
11-5-215-500-06	WORKERS COMP		2,029
11-5-215-501-01	ADVERTISING		500
11-5-215-501-02	OFFICE SUPPLIES		400
11-5-215-501-03	POSTAGE		125
11-5-215-501-04	DUES AND PUBLICATIONS		300
11-5-215-502-01	UNIFORMS AND CLOTHING		500
11-5-215-503-01	EQUIPMENT RENTAL		13,800
11-5-215-503-02	EQUIPMENT REPAIRS		14,000
11-5-215-503-04	BUILDING GROUNDS MAINTENANCE		15,000
11-5-215-504-00	FUEL		300
11-5-215-504-02	FLEET MAINTENANCE - NONCONTRACT		1,800
11-5-215-504-03	TRAVEL		2,000
10-5-215-504-04	TRAINING - ELECTIVE		1,500
11-5-215-504-05	TRAINING - MANDATORY		500
11-5-215-505-00	UTILITIES		19,000
11-5-215-505-01	TELEPHONE - LOCAL		4,200
11-5-215-505-02	TELEPHONE - LONG DISTANCE		5
11-5-215-505-03	TELEPHONE - CELLULAR		800
11-5-215-506-15	CONTRACTED MAINTENANCE		850
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)		175,000
11-5-215-599-97	GRANT MATCH - CAPITAL		15,000
TOTAL AIRPORT EXPENDITURES			347,736



ECONOMIC DEVELOPMENT

The Kershaw County Economic Development Office’s mission is three fold: recruit new industry, retain and help grow existing industries, and develop new industrial products, i.e., industrial sites, industrial parks, and industrial buildings. Over the past year the department has responded to inquiries from and worked directly with 39 different companies. Interaction varies from simply providing requested information to traveling to company locations to hosting visits to Kershaw County. Thirteen companies have visited Kershaw County in the past twelve months and met with county, utility, and community leaders.

The Economic Development Office has also kept in close contact with our existing industries and provided support and assistance in a variety of ways including grant processing, workforce identification, and resource connections. The Office also coordinates the monthly meetings of the Industrial Association.

The Economic Development Office is funded by fees generated from fee in lieu of tax funds or FILOT revenue. No property taxes are used to fund this office.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

SUMMARY OF REVENUE

			FY 20/21
216 ECONOMIC DEVELOPMENT			
11-4-216-400-02	FEE IN LIEU		569,757
11-4-215-420-01	TRANSFER FRM RESERVES		629,055
TOTAL ECONOMIC DEVELOPMENT			1,198,812



SUMMARY OF EXPENDITURES

			FY 20/21
216 ECONOMIC DEVELOPMENT			
11-5-216-500-00	FULL TIME		198,067
11-5-216-500-03	FICA TAXES		15,152
11-5-216-500-04	INSURANCE FRINGE		32,849
11-5-216-500-05	RETIREMENT FRINGE		30,820
11-5-216-500-06	WORKERS COMP		4,452
11-5-216-500-07	VEHICLE ALLOWANCE		12,000
11-5-216-501-01	ADVERTISING / MARKETING		11,000
11-5-216-501-02	OFFICE SUPPLIES		3,200
11-5-216-501-03	POSTAGE		200
11-5-216-501-04	DUES AND PUBLICATIONS		3,161
11-5-216-501-05	DUPLICATING & PRINTING		200
11-5-216-503-03	EQUIPMENT - NON CAPITAL		2,500
11-5-216-503-06	INDUSTRIAL GROUNDS		28,536
11-5-216-503-08	ENGINEERING & MONITORING		6,360
11-5-216-503-10	SITE DEVELOPMENT		5,000
11-5-216-504-03	TRAVEL		10,000
11-5-216-504-04	TRAINING - ELECTIVE		2,000
11-5-216-505-01	TELEPHONE - LOCAL		8,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE		50
11-5-216-505-03	TELEPHONE - CELLULAR		2,750
11-5-216-505-04	PARK UTILITIES		34,200
11-5-216-506-00	CONTRACTED SERVICES		78,000
11-5-216-506-15	CONTRACTED MAINTENANCE		7,260
10-5-216-507-01	PROF. SERVICES - LEGAL		74,000
11-5-216-520-12	TRF TO DEBT SERVICE		87,088
11-5-216-599-97	GRANT MATCH CAPITAL		541,967
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES			1,198,812



The Kershaw County Sheriff's Office Victim's Advocate is available to provide support to victims of crime in Kershaw County. The victim's advocate is trained to offer information about the victim's case, provide emotional support, aid in finding resources for the victim, and filling out paperwork regarding anything for the case. He or she may also go to court with the victim and help the victim through the criminal justice process. The victim advocate is there to ensure that each victim is up-to-date on their case, understands what may happen next, and to offer any additional resources for support to that victim directly stemming from the circumstances of the crime. With over 5,000 reports generated for the agency, the victim advocate served between 2,500-3,000 victims throughout the year in 2017. These victims may range in age from juveniles to adults. Additionally, the victim advocate may provide transportation to and from court, to and from forensic interviews or forensic medical examinations (for juveniles), to and from the hospital for a sexual assault examination, or to shelter or a safe place.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1.5	0	1.5

SUMMARY OF REVENUE

			FY 20/21
230 VICTIM'S ADVOCATE			
11-4-230-401-17	FEES - SURCHARGE		40,000
11-4-230-402-00	FINES - ASSESSMENTS		68,453
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE			108,453



SUMMARY OF EXPENDITURES

		FY 20/21
230 VICTIM'S ADVOCATE		
11-5-230-500-00	FULL TIME	50,593
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,122
11-5-230-500-04	INSURANCE FRINGE	14,897
11-5-230-500-05	RETIREMENT FRINGE	9,805
11-5-230-500-06	WORKERS COMP	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINTENANCE - NONCONTRACT	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	3,000
11-5-230-509-00	SUPPLIES - PROGRAM	10,244
TOTAL VICTIMS ADVOCATE EXPENDITURES		108,453



297 SRO- STATE ALLOCATION

The State of South Carolina has allocated funds to counties to fund additional SRO’s in schools. The Kershaw County Sheriff’s Office was able to hire an additional four SRO’s with these funds.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
4	0	4

			FY 20/21
297 SRO-STATE ALLOCATION			
11-5-287-409-15	STATE-SRO ALLOCATION		259,370
TOTAL SRO-STATE ALLOCATION REVENUE			259,370
11-5-297-500-00	FULL TIME		158,767
11-5-297-500-02	OVERTIME		16,000
11-5-297-500-03	FICA TAXES		13,371
11-5-297-500-04	INSURANCE FRINGE		33,308
11-5-297-500-05	RETIREMENT FRINGE		31,877
11-5-297-500-06	WORKERS COMP		6,047
TOTAL SRO - EXPENDITURES			259,370



CAPITAL

The capital projects fund is used to account for the acquisition and construction of major capital facilities other than those financed by proprietary funds and trust funds. There are two capital projects funds which are utilized for the County's projects and for the Kershaw facilities project fund

SUMMARY OF REVENUE

			FY 20/21
930 CAPITAL FUND			
11-4-930-400-00	TAXES- CURRENT PROPERT		495,000
11-4-930-400-01	TAXES- DELINQUENT PROPERTY		25,000
11-4-930-400-02	TAXES- FEE IN LIEU		40,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT		3,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY		82,000
11-4-930-400-05	TAXES - LOST		171,091
11-4-930-400-09	TAXES - HOMESTEAD		41,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT		11,500
11-4-930-400-11	TAXES - WATERCRAFT		2,000
11-4-930-401-22	FEE - MOTOR CARRIER		4,000
11-4-930-403-01	GRANT REVENUE - FEDERAL		173,420
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES		1,740,941
11-4-930-420-10	TRANSFER FRM GENERAL FUND		600,000
TOTAL CAPITAL FUND REVENUE			3,388,952

SUMMARY OF EXPENDITURES

			FY 20/21
930 CAPITAL FUND			
11-5-930-585-01	CAPITAL LEASE PAYMENTS		153,471
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST		5,492
11-5-930-599-15	ENTERPRISE LEASRE - INTEREST		65,037
11-5-930-599-30	2018 ENTERPRISE LEASE		116,641
11-5-930-599-31	2019 ENTERPRISE LEASE		106,782
11-5-930-599-50	GOVT. CENTER DOWNSTAIRS		227,141
11-5-930-599-51	REC.-WATEREE EXECECUTIVE- ELGIN PARK		63,055
11-5-930-599-55	WATEREE RIVER VETERANS PARK		342,065
11-5-930-599-56	REC. DEPT. - PROJECTS		342,375
11-5-930-599-59	COURTHOUSE RENOVATIONS		69,941
11-5-930-599-60	VOTERS REG. PROJECT		279,580
11-5-930-599-93	2017 ENTERPRISE LEASE		71,906
11-5-930-599-98	CAPITAL PROJECTS		638,502
11-5-930-599-99	CAPITAL - EQUIPMENT		906,964
TOTAL CAPITAL FUND EXPENDITURES			3,388,952

FUNDED SPECIAL REVENUE CAPITAL REQUESTS

201-E911

(8) New Workstations- Central Communications	\$137, 931
* Reimbursable 80% from the State 9-1-1-Traiff	

Capital Fund/Emergency Management

Caterpillar C18	\$231,227
*Reimbursable 75% from FEMA-Hazard Mitigation Grant Program	

Sewer Fund

(1) Chevrolet Silverado	\$35,914	(prepaid lease)
Bypass Pump for Stover	\$65,000	
Dewatering Boxes Waterwaste Treatment Plant	\$107,000	

EMS

(1) Light Rescue Vehicle	\$118,000
(1) Physio Life Pak	\$33,854
(1) Battery Powered Extrication Tool Set	\$14,263
Blaney - EMS Station (rollover)	\$65,646

TOTAL FUNDED REQUESTS FROM ALL FUNDS

\$808,355.00



COUNTY DEBT

The debt service fund is used to account for the accumulation of resources and payment of general obligation bond principal, interest from governmental resources, special assessment bond principal and interest from special assessment levies when the government is obligated in some manner for the payment.

SUMMARY OF REVENUE

			FY 20/21
300 COUNTY DEBT			
12-4-300-400-00	TAXES - CURRENT PROPERTY		1,496,000
12-4-300-400-01	TAXES - DELINQUENT PROPERTY		65,000
12-4-300-400-02	TAXES - FEE IN LIEU		106,000
12-4-300-400-03	TAXES - INVENTORY REPLACE		6,210
12-4-300-400-04	TAXES - VEHICLE PROPERTY		245,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE		533,292
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT		125,000
12-4-300-400-10	TAXES - MANUF REIMBURSE		37,000
12-4-300-400-11	TAXES - WATERCRAFT		8,000
12-4-300-401-22	FEES - MOTOR CARRIER		21,000
12-4-300-420-02	TRANFER FROM SPECIAL REVENUE RESERVES E.D.		87,088
TOTAL COUNTY DEBT REVENUE			2,729,590

SUMMARY OF EXPENDITURES

12-5-300-585-00	BOND COST OF ISSUANCE		21,500
12-5-300-585-10	PRINCIPLE - 2008B		191,471
12-5-300-585-11	INTEREST - 2008B		31,256
12-5-300-585-15	INTEREST - 2014 BOND		110,804
12-5-300-585-17	PRINCIPLE 2014		1,197,000
12-5-300-585-18	PRINCIPLE - 2015A		365,000
12-5-300-585-19	INTEREST 2015A		601,120
12-5-300-585-21	INTEREST 2015B		186,500
12-5-300-585-22	INTEREST BOND		24,939
TOTAL COUNTY DEBT EXPENDITURES			2,729,590



Kershaw County Utility Department is responsible for providing wastewater service in the Lugoff and Elgin areas and currently serve approximately 1800 customers to include homes, businesses and industries in Kershaw County. Sewer operations are not funded with money collected under the Sewer Tax District millage. See page 88 for details on the Sewer Tax funds.

The department operates the County's Wastewater Treatment Plant located at 40 Renew Road in Lugoff and has a two million gallon-per-day discharge permit. In January 2018 construction of a new laboratory building at the treatment plant was completed.

The five full-time and one part-time inspector also maintains the wastewater collection system to include twenty-nine pump stations and numerous miles of gravity sewer lines.

The Utilities Department is also responsible for administering the stormwater program for Kershaw County's Municipal Separate Storm Sewer System (MS4). This program is federally mandated and overseen by SCDHEC. This program requires us to implement, and enforce a storm water management program to reduce the discharge of pollutants to the county's storm water system and the receiving waters of Kershaw County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	2	9

SUMMARY OF REVENUE

			FY 20/21
400 SEWER			
14-4-400-401-08	FEES - SEWER IMPACT		135,000
14-4-400-401-15	FEES - RETURNED CHECKS		300
14-4-400-401-25	FEES - SEWER INITIATION		45,000
14-4-400-401-27	FEES - STORMWATER		31,720
14-4-400-401-28	FEES - SEWER APPLICATION		7,500
14-4-400-401-29	FEES - SEWER RECONNECT		4,000
14-4-400-401-31	FEES - UTILITIES/ENGINEERING		8,000
14-4-400-401-34	FEES - PERMIT		1,000
14-4-400-401-51	FEES - PACOLET - MILLIKEN		1,336,410
14-4-400-407-05	REVENUE - MISC (LATE FEE)		20,000
14-4-400-407-07	FEES - SEWER		1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING		75,000
14-4-400-407-30	REVENUE-WEYCHEM		45,000
TOTAL SEWER REVENUE			3,308,930

SUMMARY OF EXPENDITURES

14-5-400-500-00	FULL TIME	380,604
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	8,000
14-5-400-500-03	FICA TAXES	32,024
14-5-400-500-04	INSURANCE FRINGE	61,020
14-5-400-500-05	RETIREMENT FRINGE	65,135
14-5-400-500-06	WORKERS COMP	9,828
14-5-400-501-00	BANK CHARGES	1,000
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	900
14-5-400-501-05	DUPLICATING & PRINTING	3,000
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,500
14-5-400-503-03	EQUIPMENT - NONCAPITAL	4,000
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	70,000
14-5-400-503-32	PROGRAM FEES	35,000
14-5-400-504-00	FUEL	12,000
14-5-400-504-02	FLEET MAINTENANCE - NONCONTRACT	8,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-04	TRAINING - ELECTIVE	1,200
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	290,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,500
14-5-400-506-00	CONTRACTED SERVICES	50,000
14-5-400-506-02	CS - HAULING	80,000
14-5-400-506-15	CONTRACTED MAINT.	3,200
14-5-400-506-16	STORMWATER SERVICES	55,000
14-5-400-506-50	REPAIRS - SEWER LINE	250,000
14-5-400-506-51	REPAIRS - SEWER PLANT	60,000
14-5-400-507-01	PROF SERVICES - LEGAL	9,000
14-5-400-509-00	SUPPLIES - PROGRAM	95,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	250,000
14-5-400-585-00	BOND PAYMENT	740,000
14-5-400-585-14	BOND INTEREST	95,603
14-5-400-599-99	CAPITAL	574,516
TOTAL SEWER EXPENDITURES		3,308,930



Kershaw County EMS is the primary provider of 911 Emergency Medical Care for Kershaw County. We are a year round operation, EMS employs 39 full-time and 30 part-time team members. The department has five 24/48 Ambulances strategically placed throughout the County to provide immediate response and we anticipate the opening of our new Elgin station located behind the Blaney Fire Station in late Summer of 2020. These Advanced Life Support Units are supported by two Quick Response Vehicles, one of which serves as Command and Control, manned by the EMS Shift Supervisor.

The Kershaw County EMS mission is unsurpassed care provided by skilled, compassionate professionals dedicated to Team, Community, Life!

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
39	30	69



SUMMARY OF REVENUE

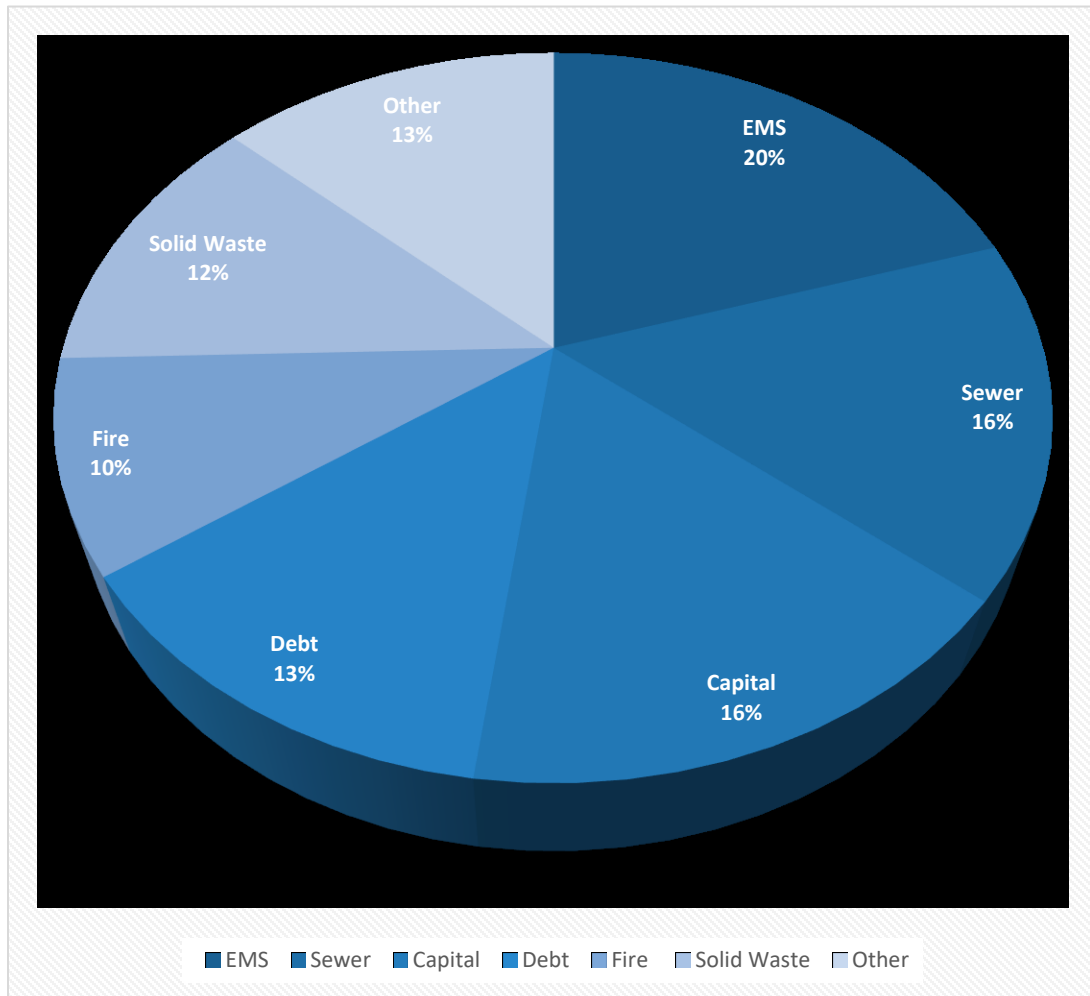
			FY 20/21
600 EMERGENCY MEDICAL SERVICES			
16-4-600-400-00	TAXES - CURRENT PROPERTY		724,022
16-4-600-400-01	TAXES - DELINQUENT PROPERTY		30,000
16-4-600-400-02	TAXES - FEE IN LIEU		976,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT		3,000
16-4-600-400-04	TAXES - VEHICLE PROPERTY		114,000
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX		258,766
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT		63,000
16-4-600-400-10	TAXES - MANUF. REIMB		16,000
16-4-600-400-11	TAXES - WATERCRAFT		1,500
16-4-600-401-22	FEES - MOTOR CARRIER		11,920
16-4-600-401-41	FEES - EMS		1,660,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS		1,200
16-4-600-407-31	REVENUE - DEBT SET OFF		76,000
16-4-600-407-40	REVENUE-STIMULUS		66,372
16-4-600-420-01	TRANSFER FRM RESERVES		210,881
TOTAL EMS REVENUE			4,212,661



EMERGENCY MEDICAL SERVICE EMS CONTINUED

16-5-600-500-00	FULL TIME	1,341,066
16-5-600-500-01	PART TIME	142,318
16-5-600-500-02	OVERTIME	624,425
16-5-600-500-03	FICA TAXES	161,247
16-5-600-500-04	INSURANCE FRINGE	322,971
16-5-600-500-05	RETIREMENT FRINGE	327,976
16-5-600-500-06	WORKERS COMP	200,453
16-5-600-501-02	OFFICE SUPPLIES	3,300
16-5-600-501-03	POSTAGE	175
16-5-600-501-04	DUES AND PUBLICATIONS	1,650
16-5-600-502-00	CUSTODIAL SUPPLIES	3,900
16-5-600-502-01	UNIFORMS AND CLOTHING	31,100
16-5-600-503-02	EQUIPMENT REPAIRS	14,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	33,725
16-5-600-503-04	BUILDING GROUNDS MAINT	16,000
16-5-600-503-20	EMPLOYEE RECOGNITION	1,000
16-5-600-503-27	P&L INSURANCE	11,000
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-503-49	EMD - COVID 19	66,372
16-5-600-504-00	FUEL	75,900
16-5-600-504-02	FLEET MAINTENANCE	62,000
16-5-600-504-03	TRAVEL	3,500
16-5-600-504-05	TRAINING - MANDATORY	24,800
16-5-600-505-00	UTILITIES	38,140
16-5-600-505-01	TELEPHONE - LOCAL	4,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	60
16-5-600-505-03	TELEPHONE - CELLULAR	12,300
16-5-600-506-00	CONTRACTED SERVICES	238,000
16-5-600-506-15	CONTRACTED MAINTENANCE	36,020
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	130,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	45,000
16-5-600-599-94	EMS - BLANEY STATION	80,330
16-5-600-599-99	EQUIPMENT - CAPITAL	151,433
TOTAL EMS EXPENDITURES		4,212,661

SPECIAL REVENUE FUNDS



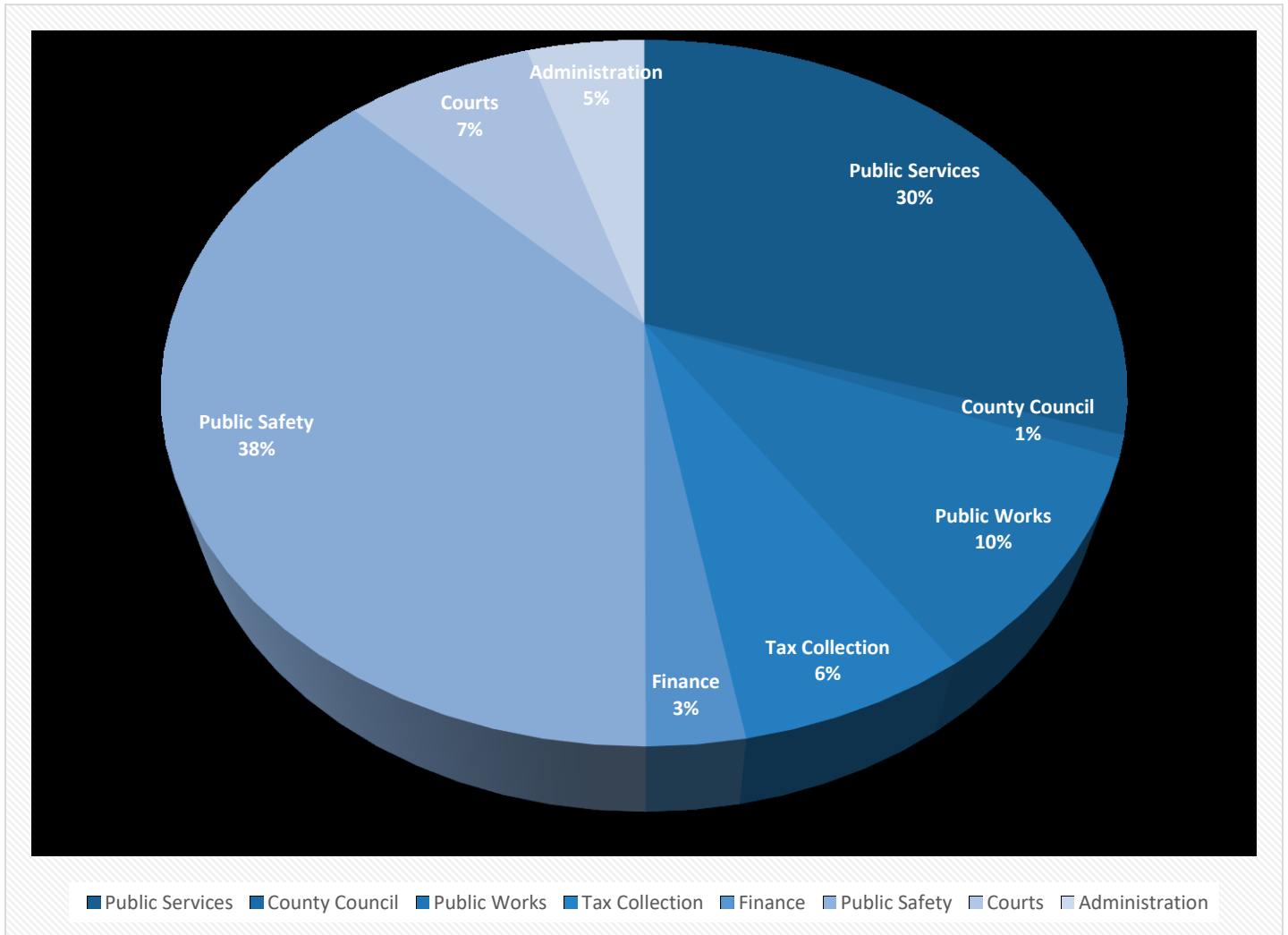
Other includes the following departments:

- ❖ Victim's Advocate (Sheriff's Office)
- ❖ 911 Tariff
- ❖ Airport
- ❖ Economic Development
- ❖ Local Accommodations Tax
- ❖ Inmate Canteen (Detention Center)

TOTAL SPECIAL REVENUE BUDGET \$11,158,246

GENERAL FUND SUMMARY

SUMMARY OF EXPENDITURES \$26,342,898



Finance

Finance
Human Resources

Courts

Probate Court...*Elected Official*
Family Court
Clerk of Court...*Elected Official*
Summary Court

Public Safety

Sheriff’s Office...*Elected Official*
Detention Center
911 Dispatch
Coroner...*Elected Official*

Tax Collection

Auditor...*Elected Official*
Assessor
Treasurer...*Elected Official*

Public Services

Register of Deeds
Veteran’s Administration
Voter Registration and Elections
DSS
Health Department
Indigent Care
Legislative Delegation
Non-Departmental
Contribution Agencies
Master In Equity
Animal Control
Planning and Zoning
Library
Outside Agencies
GIS Mapping
Emergency Preparedness
Recreation

Administration

County Council...*Elected Officials*
Administration
Human Resources
County Attorney
Information Technology
Fleet Maintenance (Management)
Risk Management

Public Works

Public Works
Building Maintenance

TOTAL BUDGET OF ALL FUNDS:

General Fund	26,342,898
Special Revenue Funds	11,158,246
Debt Service Fund	2,729,590
<i>Enterprise Funds</i>	
Sewer	3,308,930
EMS	4,212,661
TOTAL	47,752,325

KERSHAW COUNTY

HOLIDAY SCHEDULE FOR COUNTY OFFICES

- The holiday schedule is as follows for County Offices:
- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day and the Day After
- Christmas Eve, Christmas Day and the Day After
- New Year's Day
- Martin Luther King's Birthday
- President's Day
- Good Friday
- Memorial Day

The holiday schedule for the Solid Waste Department:

- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Christmas Eve (Closing at Noon)
- Christmas Day
- New Year's Day
- President's Day

Council may authorize an additional day at Christmas depending on the calendar.

In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.

