

KERSHAW COUNTY
2021-2022
ANNUAL BUDGET



Kershaw County



2018





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INTRODUCTION

KERSHAW COUNTY COUNCIL

Julian Burns - **Chairman At-Large**

Russell Brazell
District 1

Sammie Tucker - **Vice Chair**
District 2

Ben Connell
District 3

Jimmy Jones
District 4

David Snodgrass
District 5

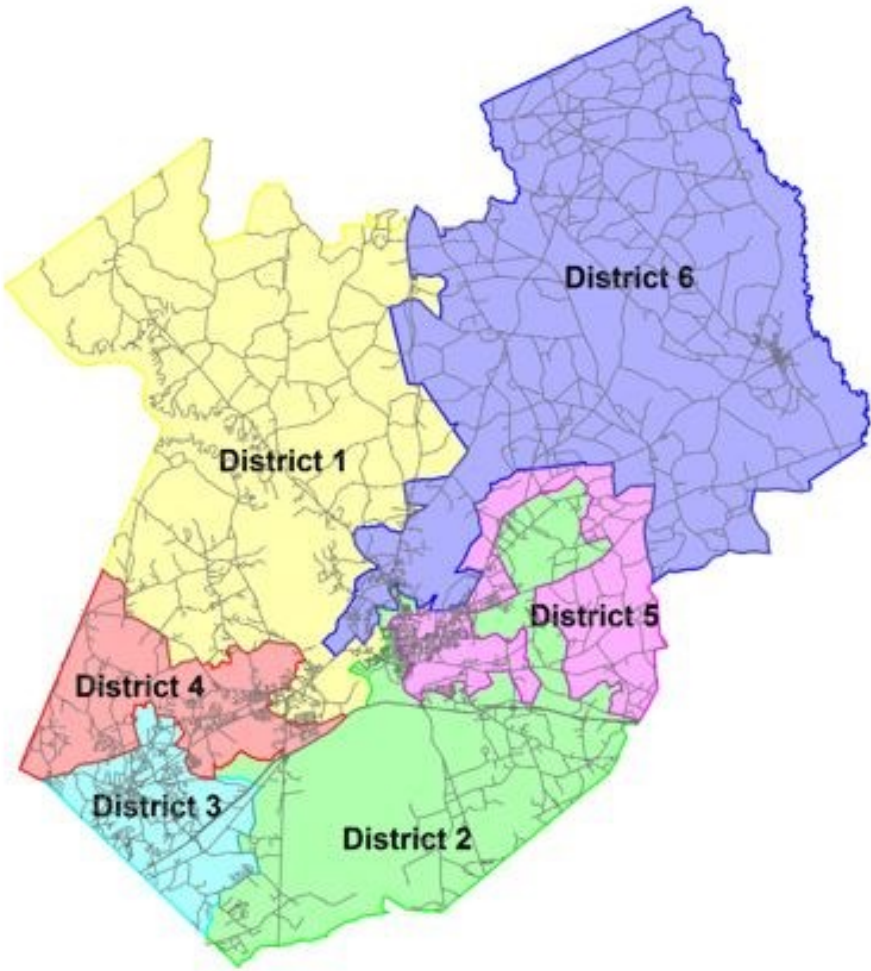
Tom Gardner
District 6

Merri Seigler
Clerk to Council

Vic Carpenter
County Administrator

Danny Templar
Assistant County Administrator

Sandra Brown
Finance Director



INTRODUCTION

Vision Kershaw 2030 is Kershaw County's strategic plan. Derived from the direction and approval of The Kershaw County Council and the collaboration and support of the County's Administration, School District, elected officials, municipalities, special purpose districts, Chamber of Commerce, numerous civic associations, and robust input from private citizens during the Summer and Fall of 2015, the result is a set of long-term goals and plans for Kershaw County.

Look for the icons below as you use this publication. The placement of these icons throughout the budget illustrates the commitment of the Kershaw County Council, the County Administrator, and County staff to achieve the goals set forth in Vision Kershaw 2030. This commitment will ensure that Kershaw County continues moving forward and consistently meets the goals of this vision in order to create economic prosperity and improve the quality of life in Kershaw County.



Infrastructure and Transportation



Economic Growth



County Service Excellence



Land Use



Education



Health



Culture



Recreation

INTRODUCTION

A **mill** is a monetary unit equivalent to one-thousandth of a dollar, or \$1 of tax per \$1,000 of assessed valuation. The **mill levy** represents a taxing entity's property tax rate. The calculation example below contains color-coded numbers that correspond with the sample property tax notices on pages IV and V. The LOST Tax Credit is explained on page VI.

Appraisal Value is \$100,000

4% Tax Rate

General County Millage District

Calculate Taxes and Fees

\$100,000 x .04 = **\$4000** assessment

\$4000 x **.3244** = **\$1297.60** base tax amount (prior to exemptions)

\$1297.60 + **\$80** solid waste fee = **\$1377.60** total base tax + fees

Calculate Exemptions

\$4000 assessment x **.1629** school operating levy (school tax credit for 4%) =
\$651.60 school tax credit

\$100,000 value x **.001359** county local option sales tax credit = **\$135.90** LOST
credit

Calculate Total Balance Due

\$1377.60 total base tax +
fees

- \$651.60 school tax credit

- \$135.90 LOST credit (See
page 25)

= \$590.10 **Total Balance**
Due



INTRODUCTION

KERSHAW COUNTY MILL AND PROPERTY TAXED AT 4%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

Specific millage is included on a tax bill and can be based on the location of the property being taxed. Homes located in a Special Purpose District will pay an additional tax for a service that is specific to that district. Lugoff Fire is the only Special Purpose District in Kershaw County. These funds are used for the operations of the fire department to provide fire protection for the homes and businesses in that district. These funds do not contribute to County fire services.

The EMS millage is county-wide and is used to fund the operations of our County operated ambulance service.

1. The Kershaw County Sewer District millage is paid by all residents of Kershaw County with the exception of the residents of the City of Camden. This revenue is used pay down the debt created by the initial construction of the sewer treatment plant and also funds efforts to increase the system's capacity for current and prospective industries. [See page 88 for details.](#)

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	800	SCHOOL TAX	162.90	651.60	HOMESTEAD EXEMPTION	
BLDG VAL: 80000	3200	SCHOOL BONDS	64.20	256.80	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	319.60	MUNICIPAL (L.O.S.T)	
4% APPR: 100000		SPECIAL PURPOSE DISTRICT	9.70	38.80	RESIDENTIAL SCHOOL TAX CREDIT 651.60-	
		SEWER DISTRICT	2.60	10.40	COUNTY (L.O.S.T) 135.90-	
		EMERGENCY MED SERVICE	5.10	20.40	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS 787.50-	
		SOLID WASTE FEE		80.00	TOTAL DUE BY: 01/15/2018 590.10	
TOTAL ASSESSED VALUE	4000	TOTAL 2017	324.4	1,377.60	TOTAL DUE: 590.10	

● NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016. If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
 ● Payment of taxes made by checks that fail to clear the bank will be considered null and void.
 ● Address change requests are permanent changes to the property listed on this notice unless otherwise noted. If you have a change of address, please change either indicated in the notice or contact the Assessor's Office. If you have a change of personal property (vehicles, boats/motors, airplanes or other personal property) contact the Auditor's office.

ISSUED ON 07/25/2018
** NOT FOR VEHICLE TAXES * RHW



KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035032-17-5	00X-00-00-00X/	REAL ESTATE	290	590.10

INTRODUCTION

KERSHAW COUNTY MILL AND PROPERTY TAXED AT 6%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

See the previous page for millage descriptions

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	1200	SCHOOL TAX	162.90	977.40	HOMESTEAD EXEMPTION	
BLDG VAL: 80000	4800	SCHOOL BONDS	64.20	385.20	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	479.40	MUNICIPAL (L.O.S.T)	
		SPECIAL PURPOSE DISTRICT	9.70	58.20	RESIDENTIAL SCHOOL TAX CREDIT	
6% APPR: 100000		SEWER DISTRICT	2.60	15.60	COUNTY (L.O.S.T) 135.90-	
		EMERGENCY MED SERVICE	5.10	30.60	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS 135.90-	
		SOLID WASTE FEE		80.00	TOTAL DUE BY: 01/15/2018 1,890.50	
TOTAL ASSESSED VALUE	6000	TOTAL 2017	324.4	2,026.40	TOTAL DUE: 1,890.50	

● NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016. If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
 ● Payment of taxes made by checks that fail to clear the bank will be considered null and void.
 ● Address change requests for a permanent change of the property listed on this notice unless otherwise indicated. If you have a personal property vehicle, boat/motor, airplane or other personal) contact the Auditor's office.

ISSUED ON 07/25/2018
** NOT FOR VEHICLE TAXES ** RHW



▼ RETURN THIS STUB WITH PAYMENT ▼

KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290	1,890.50

INTRODUCTION

LOCAL OPTION SALES TAX explained (LOST):

In 1997, the county passed a **ONE** cent local option sales tax. That tax is applied to all sales within Kershaw County. Every business collects that money and it is sent to the South Carolina Department of Revenue, along with all their other sales tax, whether it be special taxes for county and/or schools, City, etc.

Each month, the SCDOR sends Kershaw County a check back for the amount of Local Option Taxes they received for the prior month. At the end of the year, the Treasurer's office notifies the Auditor of how much the Local Option Tax has been returned by the State.

The amount of the Local Option Sales Tax is then divided by the taxable property of the county, and a credit factor is set by the Kershaw County Auditor.

Each tax bill is given the credit back that is then applied to property taxes.

EXAMPLE:

Multiply the appraised value by the LOST CREDIT FACTOR **.001236**

(If you are in the city limits of Camden, there are two LOST CREDIT FACTORS, **.001236** for Kershaw County and **.002600** for Camden)

131,000 X **.001236** equals **161.92**

Multiply the assessment value by the SCHOOL CREDIT FACTOR **162.9** (first move the decimal over three places to the left for **.1629**)

5240 X **.1629** = **853.60**

Subtract both CREDIT FACTORS from the County tax

1,786.84 – **853.60** – **161.92** = **771.33**

Add **\$80** for the Kershaw County Solid Waste Fee

Total taxes are \$851.33

INTRODUCTION

KERSHAW COUNTY COUNCIL



Seated (L to R): Councilman Tom Gardner; Chairman Julian Burns; Vice-Chair Sammie Tucker; Councilman Jimmy Jones.

Standing (L to R): Councilman Russell Brazell; Councilman Ben Connell; Councilman David Snodgrass.

Council Members	District	Term Expires
Julian Burns	Chairman At-Large	12/31/2022
Russell Brazell	1	12/31/2024
Sammie Tucker, Jr.	2	12/31/2024
Ben Connell	3	12/31/2024
Jimmy Jones	4	12/31/2022
David Snodgrass	5	12/31/2022
Tom Gardner	6	12/31/2022

KERSHAW COUNTY BUDGET ORDINANCE

ORDINANCE No. 370.2021

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER RATES AND FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2021-2022 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2021-2022 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

KERSHAW COUNTY BUDGET ORDINANCE

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days

KERSHAW COUNTY BUDGET ORDINANCE

after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2021-2022 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of seventy-five (75) pages. The Ordinance consists of a total of seventy-eight (78) pages.

THEREFORE, BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June 8, 2021, to be effective July 1, 2021.

KERSHAW COUNTY COUNCIL

By: 

ATTEST:


Merri M. Seigler, Clerk to Council

First Reading: May 11, 2021
Second Reading: May 25, 2021
Public Hearing: June 8, 2021
Final Reading: June 8, 2021

KERSHAW COUNTY FEES

PROVISOS

Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “Road Maintenance User Fee Ordinance as amended” to establish the fee.

\$35.00 per vehicle

Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$150.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

KERSHAW COUNTY FEES

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2021.

Kershaw County Rates and Charges in the Fire Protection District of Kershaw County

Service and user fees for rates and charge for fire protection in the Fire District of Kershaw County are to be appropriated and used within the Fire Protection District for fire safety services.

KERSHAW COUNTY FEES

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES-EFFECTIVE JULY 1, 2021

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$10,000	\$50	\$50
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1,000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$300,000	\$765 for the first \$100,000 plus \$6 for each additional \$1000 or fraction thereof.	\$450
More than \$300,000	\$2565 for the first \$500,000 plus \$5 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$50 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$50 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$50 each.
\$100,001 - \$300,000	\$515 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$50 each.
More than \$300,000	\$2315 for the first \$500,000 plus \$4 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$50 each.

KERSHAW COUNTY FEES

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$50 for each additional

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

KERSHAW COUNTY FEES

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Review	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Review	\$300
Major Group Development (Planning Commission Review)	\$350
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

KERSHAW COUNTY FEES

ENGINEERING DEPARTMENT¹						
Project Type	Plan Review	Plus	Additional Plan Review ²	Construction Inspections	Plus	Additional Inspections ²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

KERSHAW COUNTY FEES

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

The user rate schedule for the Kershaw County Sewer System is:

Usage

- \$20.00 first 2,000 gallons per month
- \$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month
- \$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month
- \$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$ 2,250.00
Sewer Initiation Fee	\$ 750.00

KERSHAW COUNTY FEES

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

Fees for Customers Outside of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

KERSHAW COUNTY FEES

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

KERSHAW COUNTY FEES

Parks and Recreation Rates - FY 2021-2022 (Effective July 1, 2021)

Athletics

\$45 - individual participant fee all youth sports (1 - 2 children in same household)

\$40 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$20 – late fee paid AFTER registration deadline

\$240- team fee (adult kickball/includes official fees)

\$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$150/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$200/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$250/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$200/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$250/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$350/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$450/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$350/4 hours; \$20 each additional hour; \$75 refundable deposit

Shelters

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West)

\$30/day(up to 4 hours)

Armory (Gym) Rental

\$25/hour

Field Rental (based on 8-hour day)

\$100/day/field without lights
\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

KERSHAW COUNTY FEES

Pool - Effective 2021 Season

Family Season Pass (up to 5 family members)	\$130
Family Weekly Pass (up to 5 family members)	\$40; \$5 each additional family member
Couple Pass	\$90
Individual Pass	\$70
Daily Pass	\$10
Mid-Season Pass (effective July 5, 2021)	\$90 family; \$70 couple; \$50 individual
Group Lessons (8)	\$60
Private Lessons (4)	\$55
Day Care Rentals	\$2/child (minimum 15)
Adult Lap Swim	\$30/month (30 minutes)
Water Aerobics	\$45/month
Swim Team	\$70
Lifeguard Training	\$150
Group Rental (2 hours)	\$100 (50 or less) \$125 (51 - 75) \$150 (76 - 100) \$150 Pool & Splash Pad \$ 75 Splash Pad

Summer Playground Program (effective June 2021)

Per Participant	\$5/week; \$25 summer
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Team Sponsor Rates (effective Fall 2021)

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

Splash Pad (effective 2021 season)

Daily Pass (17 & Under)	\$ 4
Season Pass (17& Under)	\$30

KERSHAW COUNTY FEES

PROVISOS

Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off-duty hours with the permission of the law enforcement agency and governing body by which they are employed.

Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

KERSHAW COUNTY FEES

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees Effective July 1, 2021

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/Events/per person/ per hour	\$ 35.00	Mileage	\$ 12.00
BLS Emergent	\$400.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

Fire Service Fee Proviso

Service and User Fees for Fire Protection in the Fire District of Kershaw County

Kershaw County by Ordinance #332.2019 established, adopted, and implemented rates and charges as service and user fees (fees) in the Fire Protection District of Kershaw County a service and user fee per Improved Parcel of Land assigned a Kershaw County TMS Number that is not exempt from the payment of ad valorem taxes and fees (“Improved Parcel of Land”). Pursuant to the terms of the Ordinance #332.2019, the service or user fee per Improved Parcel of Land is changed and established at \$60.00 per Improved Parcel of Land Effective July 1, 2021.

Per Improved Parcel	\$60.00
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ACCOMMODATIONS TAX

ACCOMODATION TAX DISBUREMENT FY 21/22

Disbursement Schedule for Accommodations Tax Funds

American Legion/Baseball Team	\$500.00
Camden Jaycees/BBQ Festival	\$4,000.00
Camden Junior Welfare League/Candlelight Tour	\$4,000.00
Camden Junior Welfare League/Spring Artisan Show	\$1000.00
Carolina Cup Racing Association	\$8,000.00
Fine Arts Center – Carolina Downhome Blues	\$ 10,000.00
Historic Camden/Advertising	\$ 2,000.00
National Steeplechase Museum	\$3,000.00
Old English Tourism District	\$6,613.00
S.C.Equine Promotion Foundation/Advertising	\$ 9,000.00
Southern Campaign 1780/Education Day	\$1,000.00
10% Reserve	\$ 5,400.00
TOTAL	\$54,513.00

The above amounts were approved based on the amount of funds available in the 2020-2021 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2020-2021 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

GENERAL FUND REVENUE

GENERAL FUND REVENUE

FY21/22

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	9,270,000
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	370,000
10-4-000-400-02	TAXES - FEE IN LIEU	850,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	51,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,766,240
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,855,855
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	786,053
10-4-000-400-10	TAXES - MANUF REIMBURSE	260,000
10-4-000-400-11	TAXES - WATERCRAFT	108,000
10-4-000-401-00	FEES - CABLE FRANCHISE	172,000
10-4-000-401-22	FEES - MOTOR CARRIER	190,000
10-4-000-401-43	FEES - LOP PERMITS	4,000
10-4-000-401-52	SRO- SCHOOL RESOURCE REIMBURSE	476,000
10-4-000-406-03	RENT - CELL TOWER	8,772
10-4-000-407-08	REVENUE - WORTHLESS CKS	1,700
10-4-000-407-13	REVENUE - INTEREST	80,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	1,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	53,409
10-4-000-407-42	REVENUE - AMERICAN RESCUE PLAN	355,000
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)	2,755,797
10-4-000-420-01	TRANSFER FRM RESERVES	1,243,125
10-4-000-420-14	TRANSFER FRM PROPRIETARY	250,000
TOTAL NON DEPARTMENTAL REVENUE		22,937,951

102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	150
TOTAL ADMINISTRATOR REVENUE		150

103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	8,500
10-4-103-410-07	REIMBURSE - SOLICITOR	3,900
TOTAL FINANCE REVENUE		12,400

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	45,000
10-4-109-401-12	FEES - PLAT APPROVAL	16,000
10-4-109-404-00	LICENSES - MANUF HOMES	29,000
10-4-109-405-00	PERMITS - BUILDING	669,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	500
TOTAL PLANNING & ZONING REVENUE		759,500

GENERAL FUND REVENUE

GENERAL FUND REVENUE (Continued)	FY21/22
111 PUBLIC WORKS	
10-4-111-401-24 FEES - ROAD MAINTENANCE	2,000,000
10-4-111-401-31 FEES - PUBLIC WORKS	5,000
10-4-111-401-45 FEES - ROAD MAINT. PENALTY	43,000
TOTAL PUBLIC WORKS REVENUE	2,048,000
114 ASSESSOR	
10-4-114-401-38 FEES - DATA INFORMATION	2,000
TOTAL ASSESSOR REVENUE	2,000
116 DELINQUENT TAX COLLECTOR	
10-4-116-401-10 FEES - PENALTY & COST	350,000
10-4-116-401-47 FEES - DEED PREP	5,000
10-4-116-401-48 FEES - TITLE SEARCH	7,000
TOTAL DELINQUENT TAX COLLECTOR REVENUE	362,000
117 TREASURER	
10-4-117-401-15 FEES - RETURNED CHECKS	600
10-4-117-401-23 FEES - DECALS	48,000
10-4-117-408-00 SALES - COPIES	300
10-4-117-410-03 REIMBURSE - TAX BILLING	26,500
TOTAL TREASURER REVENUE	75,400
118 GIS	
10-4-118-401-38 FEE - DATA INFORMATION	2,500
TOTAL GIS REVENUE	2,500
119 CLERK OF COURT	
10-4-119-401-01 FEES - CLERK OF COURT	40,000
10-4-119-409-04 STATE - SALARY SUPPLEMENT	1,575
TOTAL CLERK OF COURT REVENUE	41,575
120 FAMILY COURT	
10-4-120-401-05 FEES - FAMILY COURT	158,000
10-4-120-401-39 FEES - DSS FILING	4,000
10-4-120-409-10 STATE - DSS UNIT COST	125,000
TOTAL FAMILY COURT REVENUE	287,000
121 SUMMARY COURT	
10-4-121-402-02 FINES - MAGISTRATE	390,000
10-4-121-407-31 REVENUE-DEBT SET OFF	10,000
10-4-121-410-02 REIMBURSE - MAGISTRATE	39,996
TOTAL SUMMARY COURT REVENUE	439,996

GENERAL FUND REVENUE

GENERAL FUND REVENUE (Continued)

FY21/22

122 PROBATE COURT

10-4-122-401-04	FEES - ESTATE	120,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	4,000
10-4-122-408-00	SALES - COPIES	4,900
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL PROBATE COURT REVENUE		138,975

123 REGISTER OF DEEDS

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	465,435
10-4-123-401-13	FEES - RECORDING	261,916
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	33,004
TOTAL REGISTER OF DEEDS REVENUE		761,931

124 MASTER IN EQUITY

10-4-124-401-14	FEES - REFERENCE & COMMISSIONS	69,200
10-4-124-401-50	FEES - REFERENCE FEES	16,000
TOTAL MASTER IN EQUITY REVENUE		85,200

125 CENTRAL COMMUNICATIONS

10-4-125-408-00	SALES - COPIES	600
TOTAL CENTRAL COMMUNICATIONS		600

126 CORONER

10-4-126-401-02	FEES - CORONER	6,800
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE		8,376

127 SHERIFF'S DEPARTMENT

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	14,100
10-4-127-401-34	FEES - PERMITS	450
10-4-127-401-46	FEES - WRITS/EXECUT	5,000
10-4-127-401-54	KCSD - REIMBURSEMENT	114,070
10-4-127-408-02	SALES - REPORTS	800
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST (FEDERAL)	14,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		149,995

128 DETENTION CENTER

10-4-128-401-06	FEES - FINGERPRINT SERVICES	470
10-4-128-401-09	FEES - LITTER PICKUP	185
10-4-128-401-30	FEES - INMATE PER DIEM	65,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	2,900
TOTAL DETENTION CENTER REVENUE		68,555

GENERAL FUND REVENUE

GENERAL FUND REVENUE (Continued)

FY21/22

131 VETERAN'S AFFAIRS

	10-4-131-409-06	STATE - VETERANS AFFAIRS	5,478
	TOTAL VETERAN'S AFFAIRS REVENUE		5,478

132 REGISTRATION AND ELECTION

	10-4-132-407-09	REVENUE - INTERGOVERNMENT	5,400
	10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
	10-4-132-409-03	STATE - REG & ELECTIONS	24,400
	TOTAL REGISTRATION AND ELECTION REVENUE		40,300

134 LIBRARY

	10-4-134-402-01	FINES - LIBRARY	3,000
	10-4-134-407-05	REVENUE - MISCELLANEOUS	500
	10-4-134-408-00	SALES - COPIES	8,500
	10-4-134-409-02	STATE - LIBRARY AID	141,750
	TOTAL LIBRARY REVENUE		153,750

135 RECREATION

	10-4-135-401-37	FEES RENTALS	45,900
	10-4-135-407-01	REVENUE - AQUATIC CENTER	57,940
	10-4-135-407-02	REVENUE - ATHLETICS	111,000
	10-4-135-407-05	REVENUE - MISCELLANEOUS	1,000
	10-4-135-407-06	REVENUE - PROGRAMS	45,000
	10-4-135-407-17	REVENUE - OUTSIDE VENDORS	6,000
	10-4-135-407-24	REVENUE - ATHLETIC SPONSORS	40,000
	10-4-135-407-36	REVENUE - ALL STAR BASEBALL	7,600
	TOTAL RECREATION REVENUE		314,440

160 DSS

	10-4-160-406-02	RENT - DSS	53,870
	TOTAL DSS REVENUE		53,870

	TOTAL GENERAL FUND REVENUES	28,749,942
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GENERAL FUND EXPENDITUES

Non-Departmental maintains records for expenditures that are applicable to multiple county departments. Expenditures includes County's dues, equipment lease for postage machine, bonding of county employees, county telephones, transfers to Capital Funds , unemployment, retire, and P&L insurance.

		FY21/22
000 NON DEPARTMENTAL		
10-5-000-501-04	DUES AND PUBLICATIONS	96,931
10-5-000-503-00	EQUIPMENT LEASE	4,500
10-5-000-503-18	BONDING	4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000
10-5-000-503-26	RETIREE INSURANCE	266,923
10-5-000-503-27	P & L INSURANCE	775,132
10-5-000-505-01	TELEPHONE - LOCAL	174,000
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-CAPITAL FUND	1,331,817
	TOTAL NON DEPARTMENTAL EXPENDITURES	2,673,303

GENERAL FUND EXPENDITUES

County Council is the elected body that governs the County. Council approves spending of funds and approves purchasing, selling and construction of County assets. All seven members are elected to four-year terms and represent their districts from which they are elected. The Council Chairman is elected county-wide and presides over council meetings.

			FY21/22
100 COUNTY COUNCIL			
10-5-100-500-00	FULL TIME		138,691
10-5-100-500-03	FICA TAXES		10,610
10-5-100-500-04	INSURANCE FRINGE		60,085
10-5-100-500-05	RETIREMENT FRINGE		23,250
10-5-100-500-06	WORKERS COMP		2,391
10-5-100-501-01	ADVERTISING		200
10-5-100-501-02	OFFICE SUPPLIES		3,000
10-5-100-501-03	POSTAGE		200
10-5-100-501-04	DUES AND PUBLICATIONS		250
10-5-100-504-03	TRAVEL		21,000
10-5-100-504-04	TRAINING - ELECTIVE		3,000
10-5-100-505-03	TELEPHONE - CELLULAR		720
10-5-100-507-03	PROFESSIONAL SERVICES - CON		23,625
10-5-100-509-00	SUPPLIES - PROGRAMS		6,800
TOTAL COUNTY COUNCIL EXPENDITURES			293,822



GENERAL FUND EXPENDITUES

Contribution Agencies are entities outside of the regular Kershaw County departments that receive County funding to supplement their budgets. These agencies offer mostly specialized services to the citizens of Kershaw County. There are no County employees working for any of the contribution agencies.

		FY21/22
101 CONTRIBUTION AGENCIES		
10-5-101-580-03	CLEMSON EXTENSION	5,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
10-5-101-580-08	KC BOARD OF DISABILITIES	5,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	3,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	8,000
10-5-101-580-15	SISTERCARE	1,000
10-5-101-580-16	THE ALPHA CENTER	10,000
10-5-101-580-19	CAMDEN KERSHAW RESCUE	10,000
10-5-101-580-26	UNITED WAY	30,000
10-5-101-580-28	KC MENTAL HEALTH	15,000
10-5-101-580-32	FOOD FOR THE SOUL	25,000
10-5-101-580-35	MT. MORIAH OUTREACH, INC	9,500
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		136,500



GENERAL FUND EXPENDITUES

The **County Administrator** is responsible for the day to day operations of the County and is also responsible for building the County budget which is presented to County Council for final approval. The Administrator works closely with the County Attorney and County Council on matters such as contracts, purchases, capital projects, and legal matters involving the County. The Administrator has an Assistant Administrator to assist with operations, staff, and some special projects.

		FY21/22
102 ADMINISTRATION		
10-5-102-500-00	FULL TIME	303,553
10-5-102-500-03	FICA TAXES	23,222
10-5-102-500-04	INSURANCE FRINGE	24,646
10-5-102-500-05	RETIREMENT FRINGE	50,269
10-5-102-500-06	WORKERS COMP	8,348
10-5-102-500-07	VEHICLE ALLOWANCE	12,800
10-5-102-501-02	OFFICE SUPPLIES	2,500
10-5-102-501-03	POSTAGE	100
10-5-102-501-04	DUES AND PUBLICATIONS	3,500
10-5-102-503-20	EMPLOYEE RECOGNITION	25,000
10-5-102-504-03	TRAVEL	7,500
10-5-102-504-04	TRAINING - ELECTIVE	1,000
10-5-102-505-02	TELEPHONE - LONG DISTANCE	50
10-5-102-505-03	TELEPHONE - CELLULAR	1,650
10-5-102-506-15	CONTRACTED MAINTENANCE	5,000
10-5-102-509-00	SUPPLIES - PROGRAMS	3,000
10-5-102-580-38	KC SOLUTIONS	10,000
TOTAL ADMINISTRATOR EXPENDITURES		482,138



GENERAL FUND EXPENDITUES

The mission of the **Finance Department** is to maintain fiscal integrity of the County's financial records for the County departments, citizens and other users of the County's financial information through monitoring the stewardship of public funds, providing transparency, and accountability in reporting and managing the finances of Kershaw County.

The Functions of the Kershaw County Finance Department include:

- Accurately and timely processing of accounts payable transactions
- Preparation of Annual Budget
- Preparation of Annual Financial Statements
- Processing and maintaining employees' time records
- Providing transparency of the County's monthly expenditures
- Ensuring the ability of the County to meet its financial obligations
- Monitoring compliance with legal and regulatory provisions applicable to the expenditure and investment of public funds
- Maintaining financial and fixed asset inventory records for all County Departments

			FY21/22
103 FINANCE			
10-5-103-500-00	FULL TIME		334,170
10-5-103-500-02	OVERTIME		3,000
10-5-103-500-03	FICA TAXES		25,793
10-5-103-500-04	INSURANCE FRINGE		60,584
10-5-103-500-05	RETIREMENT FRINGE		55,835
10-5-103-500-06	WORKERS COMP		1,046
10-5-103-501-01	ADVERTISING		200
10-5-103-501-02	OFFICE SUPPLIES		7,900
10-5-103-501-03	POSTAGE		4,100
10-5-103-501-04	DUES AND PUBLICATIONS		754
10-5-103-501-06	DATA PROCESSING		2,000
10-5-103-503-03	EQUIPMENT - NONCAPITAL		1,500
10-5-103-504-03	TRAVEL		1,600
10-5-103-504-04	TRAINING - ELECTIVE		200
10-5-103-504-05	TRAINING - MANDATORY		1,800
10-5-103-506-15	CONTRACTED MAINTENANCE		51,000
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT		43,000
TOTAL FINANCE EXPENDITURES			594,482



GENERAL FUND EXPENDITUES

The **Human Resources Department** recruits, trains and supports the staff necessary for the daily operations of County government. This effort includes organizing employment activities, assisting with policies and procedures, administering the County's benefits and compensation programs; as well as facilitating employee relations and interventions. Human Resources also provides employees with services ranging from performance counseling to benefits education and problem solving.

			FY21/22
104 HUMAN RESOURCES			
10-5-104-500-00	FULL TIME		59,144
10-5-104-500-03	FICA TAXES		4,525
10-5-104-500-04	INSURANCE FRINGE		9,231
10-5-104-500-05	RETIREMENT FRINGE		9,794
10-5-104-500-06	WORKERS COMP		183
10-5-104-501-01	ADVERTISING		1,000
10-5-104-501-02	OFFICE SUPPLIES		2,500
10-5-104-501-03	POSTAGE		350
10-5-104-501-04	DUES AND PUBLICATIONS		120
10-5-104-503-17	TESTING & SCREENING		10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE		2,360
10-5-104-504-03	TRAVEL		1,350
10-5-104-504-04	TRAINING - ELECTIVE		905
10-5-104-505-02	TELEPHONE - LONG DISTANCE		50
10-5-104-505-03	TELEPHONE - CELLULAR		600
10-5-104-506-00	CONTRACTED SERVICES		6,681
10-5-104-506-15	CONTRACTED MAINTENANCE		6,287
TOTAL HUMAN RESOURCES EXPENDITURES			115,080



GENERAL FUND EXPENDITUES

The **County Attorney** provides legal services for County operations. The County will seek legal advice in the following areas and may have the need for legal advice in areas outside the listed items below:

- Entering into or ending contacts for services
- Buying/selling land
- Legal and procedural advice for each County Council meeting
- Civil litigation resulting from County actions
- Freedom of Information Act Requests submitted to the County
- Provides legal services in the drafting and amending of County Ordinances

		FY21/22
105 ATTORNEY		
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	190,000
	TOTAL ATTORNEY EXPENDITURES	190,000



GENERAL FUND EXPENDITUES

The **Information Technology Department** was successful in implementing numerous projects during FY2021. The Circuit Court Room was updated with all new Audio-Visual equipment that was from the mid 1980's. All of the equipment is controlled by a single touch panel and has the ability to control many different types of input/output devices. Two new 120" projector screens were added for high definition viewing of evidence during a trial. Five Zoom Rooms between the Courthouse and Detention Center were successfully implemented, which allowed for Bond Court hearings to continue during the COVID-19 shutdown. Individual Zoom rooms to the Sheriff's Office and EMS training rooms were also added. Networking, door access, cameras and audio visual for the new Voter Registration Office was completed and we also implemented a new digital camera system at the Sheriff's Office for better security.

Fiscal Year 2021-2022 budget, servers and storage capacity will be upgraded for the Government Center and Sheriff's Office. Continuation of the implementation of new network security measures to continue to keep Kershaw County data safe. We will also be upgrading our current email system to take advantage of up-to-date technology provided by Google.

			FY21/22
106 INFORMATION TECHNOLOGY			
10-5-106-500-00	FULL TIME		196,417
10-5-106-500-02	OVERTIME		3,000
10-5-106-500-03	FICA TAXES		15,255
10-5-106-500-04	INSURANCE FRINGE		52,994
10-5-106-500-05	RETIREMENT FRINGE		33,023
10-5-106-500-06	WORKERS COMP		4,652
10-5-106-501-02	OFFICE SUPPLIES		3,000
10-5-106-501-03	POSTAGE		50
10-5-106-501-04	DUES AND PUBLICATIONS		400
10-5-106-501-06	DATA PROCESSING		230,099
10-5-106-502-01	UNIFORMS AND CLOTHING		1,600
10-5-106-503-00	EQUIPMENT LEASE		158,000
10-5-106-503-02	EQUIPMENT REPAIRS		15,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL		14,000
10-5-106-504-00	FUEL		800
10-5-106-504-02	FLEET MAINTENANCE - NONCONTRACT		1,400
10-5-106-504-03	TRAVEL		5,300
10-5-106-504-04	TRAINING - ELECTIVE		3,000
10-5-106-504-05	TRAINING - MANDATORY		3,000
10-5-106-505-03	TELEPHONE - CELLULAR		8,300
10-5-106-506-15	CONTRACTED MAINTENANCE		20,550
TOTAL INFORMATION TECHNOLOGY EXPENDITURES			769,840



GENERAL FUND EXPENDITUES

Kershaw County Building Maintenance helps provide a safe, secure, clean, and comfortable environment for County residents and staff. The department is responsible for the maintenance and operation of the County's more than 187,250 square feet of building space and close to 350 acres of land. Building Maintenance services, a total of 14 buildings and departments located throughout the County.

Facilities maintained by Kershaw County Building Maintenance

Kershaw County Government Center
 Kershaw County Courthouse
 Kershaw County Voters Registration
 Kershaw County Health Department
 Kershaw County Department of Juvenile
 Justice/ Probation, Pardon and Parole
 Woodward Field Airport
 Kershaw County Agricultural Building

Kershaw County Law Enforcement Center
 Kershaw County Public Works
 Kershaw County Alcoholics-Anonymous
 Camden Library
 Kershaw County Detention Center
 Bethune Library
 Home Economics Building

			FY21/22
108 BUILDING MAINTENANCE			
10-5-108-500-00	FULL TIME		233,558
10-5-108-500-01	PART TIME		19,500
10-5-108-500-02	OVERTIME		3,000
10-5-108-500-03	FICA TAXES		19,588
10-5-108-500-04	INSURANCE FRINGE		40,230
10-5-108-500-05	RETIREMENT FRINGE		42,403
10-5-108-500-06	WORKERS COMP		11,804
10-5-108-501-02	OFFICE SUPPLIES		500
10-5-108-501-03	POSTAGE		25
10-5-108-502-00	CUSTODIAL SUPPLIES		12,800
10-5-108-502-01	UNIFORMS AND CLOTHING		3,900
10-5-108-503-02	EQUIPMENT REPAIRS		500
10-5-108-503-03	EQUIPMENT - NON CAPITAL		3,000
10-5-108-503-04	BUILDING GROUNDS MAINTENANCE		121,000
10-5-108-504-00	FUEL		9,300
10-5-108-504-02	FLEET MAINTENANCE - NONCONTRACT		8,500
10-5-108-504-03	TRAVEL		500
10-5-108-504-04	TRAINING ELECTIVE		800
10-5-108-504-05	TRAINING MANDATORY		500
10-5-108-505-00	UTILITIES		253,136
10-5-108-505-02	TELEPHONE - LONG DISTANCE		50
10-5-108-505-03	TELEPHONE - CELLULAR		2,772
10-5-108-506-00	CONTRACTED SERVICES		24,979
10-5-108-506-15	CONTRACTED MAINTENANCE		32,974
10-5-108-509-00	SUPPLIES - PROGRAM		100
TOTAL BUILDING MAINTENANCE EXPENDITURES			845,419

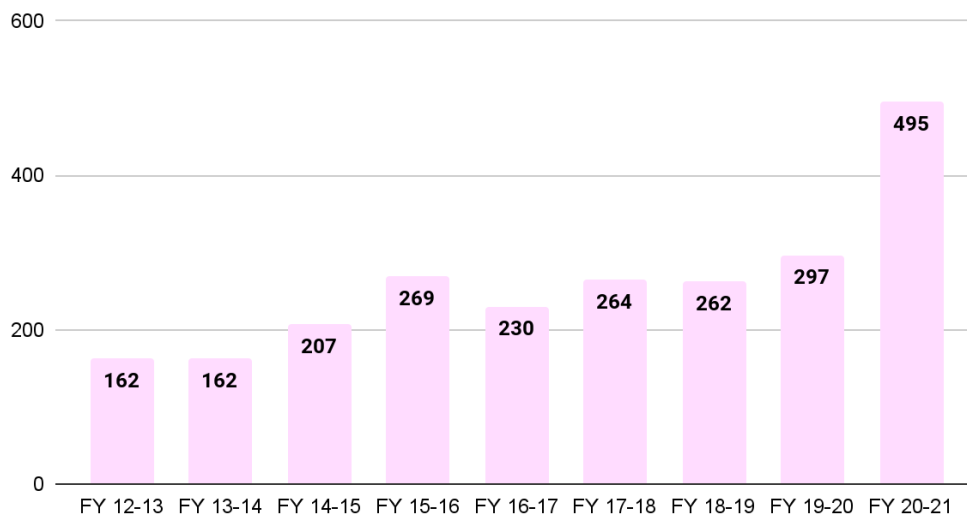


GENERAL FUND EXPENDITUES

Planning and Zoning Department

For the 20-21 fiscal year, Kershaw County’s residential building permits increased drastically. In a year that started with a community grappling with a global pandemic, Kershaw County Planning and Zoning staff saw new residential permitting increased by 66% over the previous year. General specialized permitting increased by 30%, while manufactured housing permits saw a slight increase of 10%. In addition, the building inspections soared up over 30% from FY 19-20. In total, during this year Kershaw County saw over \$118 million worth of construction completed. For a year that started in a pandemic to include overseeing the completion of the 2020 US Census, the Kershaw County Planning and Zoning office was historically busy.

Single Family Dwelling



*graph depicts new single-family residential permit data as of May 31, 2021

The Kershaw County Planning and Zoning Department consists of Planning, Zoning and Building Inspections. The department totals seven full time employees: Building Official & Building inspector, three permitting technicians, a Planning Manager, and the Director. The department’s primary mission is to administer the Unified Code of Zoning and Land Development Regulations, facilitate the review and approval of new development, creation and implementation of long-range comprehensive and community-level plans, and the administration of the Flood Damage Prevention ordinance in the unincorporated areas of the county. Additionally, the department’s daily functions include overseeing building permits and inspections, conducting building code inspections, nuisance complaints, enforcing ordinances regulating minimum housing standards, regulating abandoned motor vehicles on private property, reviewing plats and maintaining records of manufactured homes in the county. The department’s staff also serves as support to the Planning Commission and the Board of Zoning Appeals.



GENERAL FUND EXPENDITUES

		FY21/22
109 PLANNING & ZONING		
10-5-109-500-00	FULL TIME	386,359
10-5-109-500-03	FICA TAXES	29,556
10-5-109-500-04	INSURANCE FRINGE	61,192
10-5-109-500-05	RETIREMENT FRINGE	63,981
10-5-109-500-06	WORKERS COMP	5,720
10-5-109-501-00	BANK CHARGES	350
10-5-109-501-01	ADVERTISING	1,000
10-5-109-501-02	OFFICE SUPPLIES	2,300
10-5-109-501-03	POSTAGE	600
10-5-109-501-04	DUES AND PUBLICATIONS	3,807
10-5-109-501-05	DUPLICATING & PRINTING	2,625
10-5-109-501-06	DATA PROCESSING	23,589
10-5-109-502-01	UNIFORMS AND CLOTHING	650
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	2,310
10-5-109-504-00	FUEL	4,649
10-5-109-504-02	FLEET MAINTENANCE - NONCONTRACT	2,000
10-5-109-504-03	TRAVEL	7,400
10-5-109-504-04	TRAINING - ELECTIVE	1,400
10-5-109-504-05	TRAINING - MANDATORY	1,800
10-5-109-504-06	STIPEND - BOARDS & COMMISSIONS	1,050
10-5-109-505-02	TELEPHONE - LONG DISTANCE	150
10-5-109-505-03	TELEPHONE - CELLULAR	4,200
10-5-109-506-00	CONTRACTED SERVICES	41,975
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
TOTAL PLANNING & ZONING EXPENDITURES		654,134



FROM LEFT TO RIGHT: PLANNING MANAGER JOEY ADAMS-RACZKOWSKI, PERMIT CLERK MEGAN MIMS, BUILDING INSPECTOR WILL BRANHAM, P&Z DIRECTOR MICHAEL CONLEY, BUILDING OFFICIAL/INSPECTOR ROLLIE REYNOLDS, PERMIT CLERK RHONDA DORITY, PERMIT CLERK VIVIAN RODGERS

GENERAL FUND EXPENDITUES

Emergency Preparedness, a division of the Department of Safety and Emergency Services. Emergency Management works with the South Carolina Emergency Management Division, Kershaw County Local Emergency Planning Committee, National Weather Service, and other Public Safety Agencies to plan for and respond to disasters. Emergency Management maintains the Kershaw County Emergency Operations Plan as well as the Hazard Mitigation Plan and is responsible for opening the Emergency Operation Center during emergency events. After a declared disaster, Emergency Management works with FEMA and other agencies through natural disaster reimbursement processes.



			FY21/22
110 EMERGENCY PREPAREDNESS			
10-5-110-500-00	FULL TIME		33,280
10-5-110-500-03	FICA TAXES		2,561
10-5-110-500-04	INSURANCE FRINGE		14,707
10-5-110-500-05	RETIREMENT FRINGE		6,433
10-5-110-500-06	WORKERS COMP		1,975
10-5-110-501-02	OFFICE SUPPLIES		500
10-5-110-501-03	POSTAGE		50
10-5-110-501-04	DUES AND PUBLICATIONS		200
10-5-110-502-01	UNIFORMS AND CLOTHING		500
10-5-110-503-11	LEPC		500
10-5-110-504-03	TRAVEL		1,000
10-5-110-505-01	TELEPHONE - LOCAL		900
10-5-110-505-03	TELEPHONE - CELLULAR		2,500
10-5-110-506-15	CONTRACTED MAINTENANCE		3,120
10-5-110-509-00	SUPPLIES - PROGRAM		7,250
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES			75,476



GENERAL FUND EXPENDITUES

The Kershaw County **Public Works Department** handles the maintenance needs on and along County maintained roads. County crews are responsible for ditching, grading, dust control and trimming brush alongside County roads. Public Works crews also maintain storm water drainage pipes for County roads. While the crews do not pave roads, they can make minor repairs to the paved roads in the County inventory. Kershaw County has over 355 miles of dirt roads with approximately 66 miles of paved roads. Public Works crews also work to clear roads after weather events.

		FY21/22
111 PUBLIC WORKS		
10-5-111-500-00	FULL TIME	699,984
10-5-111-500-01	PART TIME	49,348
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	57,652
10-5-111-500-04	INSURANCE FRINGE	133,594
10-5-111-500-05	RETIREMENT FRINGE	124,800
10-5-111-500-06	WORKERS COMP	55,754
10-5-111-501-02	OFFICE SUPPLIES	1,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-06	DATA PROCESSING	4,500
10-5-111-501-07	COPIER LEASE	2,600
10-5-111-502-00	CUSTODIAL SUPPLIES	1,500
10-5-111-502-01	UNIFORMS AND CLOTHING	4,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	12,500
10-5-111-503-04	BUILDING GROUNDS MAINTENANCE	7,000
10-5-111-504-00	FUEL	175,000
10-5-111-504-02	FLEET MAINTENANCE - NONCONTRACT	140,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	6,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	2,000
10-5-111-506-00	CONTRACTED SERVICES	5,500
10-5-111-506-15	CONTRACTED MAINTENANCE	5,000
10-5-111-507-02	PROF SERVICES - MEDICAL	600
10-5-111-509-00	SUPPLIES - PROGRAM	3,000
10-5-111-509-01	SUPPLIES - SIGNS	15,000
10-5-111-509-02	SUPPLIES - ROCK	125,000
10-5-111-509-03	SUPPLIES - ROADS	8,000
10-5-111-509-04	SUPPLIES - DRAINAGE	25,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
10-5-111-599-98	CAPITAL PROJECT	25,000
TOTAL PUBLIC WORKS EXPENDITURES		1,702,463



GENERAL FUND EXPENDITUES

The **Assessor's Office** is responsible for title assignment of values to all real estate properties and mobile homes. Functions of the Assessor's Office include:

- Appraise real property and manufactured (mobile) homes for tax purposes
- Measuring and appraising new construction for tax purposes
- Conduct county wide reassessments every five years as required by the South Carolina Department of Revenue
- Accepts and processes appeals of values
- Represents the County in real property and mobile home value appeals to the Board of Assessment Appeals

			FY21/22
114 ASSESSOR			
10-5-114-500-00	FULL TIME		371,519
10-5-114-500-03	FICA TAXES		28,421
10-5-114-500-04	INSURANCE FRINGE		69,201
10-5-114-500-05	RETIREMENT FRINGE		61,524
10-5-114-500-06	WORKERS COMP		5,160
10-5-114-501-02	OFFICE SUPPLIES		3,000
10-5-114-501-03	POSTAGE		2,000
10-5-114-501-04	DUES AND PUBLICATIONS		3,500
10-5-114-501-06	DATA PROCESSING		30,000
10-5-114-504-00	FUEL		1,500
10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT		2,000
10-5-114-504-03	TRAVEL		2,400
10-5-114-504-05	TRAINING - MANDATORY		4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE		50
10-5-114-505-03	TELEPHONE - CELLULAR		2,500
10-5-114-506-15	CONTRACTED MAINTENANCE		3,000
TOTAL ASSESSOR EXPENDITURES			589,775



GENERAL FUND EXPENDITUES

AUDITOR

DENNIS ARLEDGE

ELECTED OFFICIAL

The **Auditor's** is an elected official. This office is responsible for generating tax notices for all taxable property within the County and values property other than real (Assessor) or manufacturing (SC Department of Revenue) to include vehicles, boats, motorhomes, airplanes and business personal property.

The Auditor's Office also takes applications for Homestead Exemption. This exemption is available to any citizen who resides in their primary residence, who has resided within the state for over one year, and is 65 years old, totally disabled by state or federal agency, or someone who is legally blind.

			FY21/22
115 AUDITOR			
10-5-115-500-00	FULL TIME		166,489
10-5-115-500-01	PART TIME		14,326
10-5-115-500-02	OVER TIME		2,667
10-5-115-500-03	FICA TAXES		14,037
10-5-115-500-04	INSURANCE FRINGE		23,981
10-5-115-500-05	RETIREMENT FRINGE		30,385
10-5-115-500-06	WORKERS COMP		569
10-5-115-501-01	ADVERTISING		250
10-5-115-501-02	OFFICE SUPPLIES		3,500
10-5-115-501-03	POSTAGE		750
10-5-115-501-04	DUES AND PUBLICATIONS		1,300
10-5-115-501-06	DATA PROCESSING		61,731
10-5-115-504-03	TRAVEL		500
10-5-115-504-05	TRAINING - MANDATORY		1,000
10-5-115-505-02	TELEPHONE - LONG DISTANCE		100
10-5-115-506-00	CONTRACTED SERVICES		2,400
10-5-115-506-15	CONTRACTED MAINTENANCE		3,400
TOTAL AUDITOR EXPENDITURES			327,385



GENERAL FUND EXPENDITUES

The **Delinquent Tax** Office serves as a division of the Treasurer's Office. Each year approximately 400 properties are sold at the delinquent tax sale.

In March of 2021, the Treasurer's Office and the Delinquent Tax Office were physically separated in two offices. The separation allows the Delinquent Tax Office to concentrate on collecting delinquent taxes and lessens the foot traffic and wait times in both offices. The Delinquent Tax Office is under the County's Treasurer leadership.

			FY21/22
116 DELINQUENT TAX COLLECTOR			
10-5-116-500-00	FULL TIME		78,879
10-5-116-500-01	PART TIME		7,571
10-5-116-500-02	OVER TIME		1,300
10-5-116-500-03	FICA TAXES		6,713
10-5-116-500-04	INSURANCE FRINGE		15,107
10-5-116-500-05	RETIREMENT FRINGE		14,531
10-5-116-500-06	WORKERS COMP		276
10-5-116-501-01	ADVERTISING		27,000
10-5-116-501-02	OFFICE SUPPLIES		1,600
10-5-116-501-03	POSTAGE		82,000
10-5-116-501-06	DATA PROCESSING		13,000
10-5-116-504-03	TRAVEL		250
10-5-116-504-04	TRAINING - ELECTIVE		200
10-5-116-504-05	TRAINING - MANDATORY		250
10-5-116-505-02	TELEPHONE - LONG DISTANCE		75
10-5-116-506-00	CONTRACTED SERVICES		28,000
10-5-116-506-15	CONTRACTED MAINTENANCE		550
10-5-116-507-01	PROF SERVICES - LEGAL		55,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES			332,302



GENERAL FUND EXPENDITUES

TREASURER

JILL CATOE

ELECTED OFFICIAL

The Treasurer's Office collects and disburses tax money collected throughout the year. In addition to assisting taxpayers, the office works with mortgage companies to make sure all tax payments are entered for customers with escrow accounts and helps with the duties of the Delinquent Tax Office. On average, the Treasurer's Office handles hundreds of phone calls and in-office customers each month.

			FY21/22
117 TREASURER			
10-5-117-500-00	FULL TIME		252,691
10-5-117-500-02	OVERTIME		4,000
10-5-117-500-03	FICA TAXES		19,637
10-5-117-500-04	INSURANCE FRINGE		47,942
10-5-117-500-05	RETIREMENT FRINGE		42,508
10-5-117-500-06	WORKERS COMP		796
10-5-117-501-00	BANK CHARGES		500
10-5-117-501-02	OFFICE SUPPLIES		1,100
10-5-117-501-03	POSTAGE		60,000
10-5-117-501-04	DUES AND PUBLICATIONS		250
10-5-117-501-06	DATA PROCESSING		60,000
10-5-117-501-08	OVER/SHORT		100
10-5-117-503-45	FF & OFFICE EQUIPMENT		1,300
10-5-117-504-03	TRAVEL		1,000
10-5-117-504-04	TRAINING - ELECTIVE		500
10-5-117-504-05	TRAINING - MANDATORY		250
10-5-117-506-00	CONTRACTED SERVICES		4,000
10-5-117-506-15	CONTRACTED MAINTENANCE		4,250
TOTAL TREASURER EXPENDITURES			500,824



GENERAL FUND EXPENDITUES

The **GIS/Mapping** will be implementing new aerial photography that was flown by the state in the spring of 2020. We will also be implementing some new GIS software that will allow the county to expand on the GIS success we have had in the past few years. It will help us engage more offices in their use of GIS and will allow us to serve the public with some new technology capabilities.

GIS/Mapping - A division of Information Services:

- Provides geographical data for the entire county.
- Creates/Maintains over 100 different base maps, utility and public safety layers.
- Create/Maintains data for all the different offices in Kershaw County and the public.
- Provide GIS data for our web-based application.
- Provides existing and new addresses for all structure in the county.
- Provides addresses for Camden, Elgin, Bethune and Lugoff.
- Ensure that the addresses comply with E-911 guidelines.
- Re-address existing structures if and when needed.
- Works with the Planning and Zoning Department regarding all new road name approvals.

Annual GIS/Addressing Office Statistics:

- Phone Calls 647
- New Addresses 795
- Office Visits 862
- Parcel Splits 996

			FY21/22
118 GIS/MAPPING			
10-5-118-500-00	FULL TIME		78,585
10-5-118-500-03	FICA TAXES		6,012
10-5-118-500-04	INSURANCE FRINGE		6,133
10-5-118-500-05	RETIREMENT FRINGE		13,014
10-5-118-500-06	WORKERS COMP		244
10-5-118-501-02	OFFICE SUPPLIES		2,200
10-5-118-501-03	POSTAGE		50
10-5-118-504-03	TRAVEL		2,500
10-5-118-504-05	TRAINING - MANDATORY		2,800
10-5-118-506-00	CONTRACTED SERVICES		16,000
10-5-118-506-15	CONTRACTED MAINTENANCE		8,000
TOTAL GIS/MAPPING EXPENDITURES			135,538



GENERAL FUND EXPENDITUES

CLERK OF COURT

JANET HASTY

ELECTED OFFICIAL

The Clerk of Court's is responsible for the day-to-day operations of the Kershaw County Courthouse and oversees thousands of cases handled in the Courts of General Sessions, Common Pleas, Circuit and Family Court.

			FY21/22
119 CLERK OF COURT			
10-5-119-500-00	FULL TIME		206,950
10-5-119-500-01	PART TIME		19,960
10-5-119-500-03	FICA TAXES		17,359
10-5-119-500-04	INSURANCE FRINGE		36,347
10-5-119-500-05	RETIREMENT FRINGE		37,577
10-5-119-500-06	WORKERS COMP		703
10-5-119-501-02	OFFICE SUPPLIES		13,000
10-5-119-501-03	POSTAGE		6,500
10-5-119-501-04	DUES AND PUBLICATIONS		100
10-5-119-503-02	EQUIPMENT REPAIRS		1,500
10-5-119-503-03	EQUIPMENT NONCAPITAL		26,316
10-5-119-503-04	BUILDING GROUNDS MAINTENANCE		2,740
10-5-119-503-12	JUROR PAY		27,000
10-5-119-504-03	TRAVEL		2,000
10-5-119-504-05	TRAINING - MANDATORY		200
10-5-119-505-02	TELEPHONE - LONG DISTANCE		100
10-5-119-506-15	CONTRACTED MAINTENANCE		27,050
10-5-119-509-00	SUPPLIES - PROGRAM		2,000
TOTAL CLERK OF COURT EXPENDITURES			427,402



Circuit Court Room - new audio and video system



GENERAL FUND EXPENDITUES

Family Court handles legal issues pertaining to a household or family matter. The average number of cases filed in this court is approximately 60 cases per month.

These types of cases include:

Domestic Abuse, Adoption, Divorce, Agreements, Juveniles, Private Child Support, Alimony, Contempt of Court, County Abuse and Neglect, and State DSS Child Support

			FY21/22
120 FAMILY COURT			
10-5-120-500-00	FULL TIME		185,013
10-5-120-500-03	FICA TAXES		14,153
10-5-120-500-04	INSURANCE FRINGE		45,042
10-5-120-500-05	RETIREMENT FRINGE		30,638
10-5-120-500-06	WORKERS COMP		574
10-5-120-501-02	OFFICE SUPPLIES		7,000
10-5-120-501-03	POSTAGE		3,000
10-5-120-501-04	DUES AND PUBLICATIONS		175
10-5-120-501-06	DATA PROCESSING		1,395
10-5-120-503-02	EQUIPMENT REPAIRS		1,500
10-5-120-503-04	BUILDING GROUNDS MAINTENANCE		100
10-5-120-503-45	FF & OFFICE EQUIPMENT		1,000
10-5-120-504-03	TRAVEL		3,500
10-5-120-504-05	TRAINING - MANDATORY		800
10-5-120-505-02	TELEPHONE - LONG DISTANCE		100
10-5-120-506-15	CONTRACTED MAINTENANCE		4,360
TOTAL FAMILY COURT EXPENDITURES			298,350



GENERAL FUND EXPENDITUES

In **Summary Court, Magistrates** generally have criminal trial jurisdiction over all offenses subject to the penalty of a fine, as set by statute, but generally, not exceeding \$500 or imprisonment not exceeding 30 days, or both. In addition, they are responsible for setting bail, conducting preliminary hearings, and issuing arrest and search warrants. Magistrates have civil jurisdiction when the amount in controversy does not exceed \$7,500. The Magistrate's Office receives on average around 1400 traffic cases and approximately 200 criminal cases a month. The Magistrates also handle bond hearings, phone calls, preliminary trials, jury trials, and office visits as part of their work load

			FY21/22
121 SUMMARY COURT			
10-5-121-500-00	FULL TIME		592,899
10-5-121-500-03	FICA TAXES		45,357
10-5-121-500-04	INSURANCE FRINGE		107,998
10-5-121-500-05	RETIREMENT FRINGE		103,823
10-5-121-500-06	WORKERS COMP		10,664
10-5-121-501-02	OFFICE SUPPLIES		10,000
10-5-121-501-03	POSTAGE		10,465
10-5-121-501-04	DUES AND PUBLICATIONS		1,500
10-5-121-501-05	DUPLICATING & PRINTING		1,800
10-5-121-503-12	JUROR PAY		13,000
10-5-121-504-03	TRAVEL		4,000
10-5-121-504-04	TRAINING - ELECTIVE		600
10-5-121-504-05	TRAINING - MANDATORY		1,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE		150
10-5-121-506-00	CONTRACTED SERVICES		1,500
10-5-121-506-15	CONTRACTED MAINTENANCE		30,600
TOTAL SUMMARY COURT EXPENDITURES			935,856



GENERAL FUND EXPENDITUES

PROBATE COURT THE HONORABLE DEBRA B. BRANHAM

ELECTED OFFICIAL

The Probate Court oversees estate administration, appoints Guardians and Conservators for minors and incapacitated persons, issues marriage licenses, orders involuntary commitment of the mentally ill and chemical dependent persons, and hears and decides estate and trust litigation. The Kershaw County Probate Court services 1000 people a month in office. The Court opens over 550 estates each year and appoints approximately 30 Guardian and Conservators a year, overseeing the 200 open cases. The Court issues approximately 500 marriage licenses a year. Kershaw County Probate Court holds hearings involving estates, trusts, Guardianships and Conservatorships. The Court has approximately 450 mental health cases a year.

Kershaw County Probate Court continues to maintain estate record preserving them for years to come. Most recently, the staff at the Probate Court has made great strides in scanning years of estate files. A digital copy of the estates from 1981 to present are in the Court's digital file system and the indexes to these estate files are now accessible on the Probate Court's website.

The Honorable Debra B. Branham holds quarterly Estate Probate Workshops. The public is invited to each free workshop that gives the attendees an overview of the process of probating an estate and the court forms. Judge Branham holds quarterly meetings with the County Departments and Agencies that come in contact with the mentally ill and chemical dependent persons. Agencies included are the local Police Departments, Hospital, Detention Center, Bond Judges, Mental Health Department, and the Alpha Center. The goal of these meetings is to keep the lines of communication going and to come up with solutions as to how to best serve those in our county who are suffering with Mental Health Issues and/or Chemical Dependency.

FY21/22

122 PROBATE COURT

10-5-122-500-00	FULL TIME	243,587
10-5-122-500-01	PART TIME	12,060
10-5-122-500-03	FICA TAXES	19,557
10-5-122-500-04	INSURANCE FRINGE	42,480
10-5-122-500-05	RETIREMENT FRINGE	44,415
10-5-122-500-06	WORKERS COMP	793
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	7,500
10-5-122-501-03	POSTAGE	2,000
10-5-122-501-04	DUES AND PUBLICATIONS	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT - NONCAPITAL	1,000
10-5-122-504-03	TRAVEL	4,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	200
10-5-122-505-03	TELEPHONE - CELLULAR	600
10-5-122-506-00	CONTRACTED SERVICES	9,900
10-5-122-506-15	CONTRACTED MAINTENANCE	10,000
TOTAL PROBATE COURT EXPENDITURES		402,442



GENERAL FUND EXPENDITUES

The **Register of Deeds** Office records and maintain deeds, mortgages, plats, state and federal tax liens, mechanics liens, uniform commercial code filings, and other documents pertaining to property transactions in Kershaw County. The Register of Deeds Office serves approximately 1500 customers per month and records approximately 1200 documents per month. In addition, the office provides the South Carolina Department of Archives a duplicate of all records for security as required by law. Register of Deeds also provides services to attorneys, paralegals, title abstractors, land surveyors, banks, mortgage companies, other county offices, and assists the general public in obtaining copies of deeds, mortgages, plats, tax liens, and researching easements and restrictive covenants. In 2021, the land records dating back to 1791 were digitized, and will be available online starting September 2021.

			FY21/22
123 REGISTER OF DEEDS			
10-5-123-500-00	FULL TIME		161,252
10-5-123-500-03	FICA TAXES		12,336
10-5-123-500-04	INSURANCE FRINGE		36,304
10-5-123-500-05	RETIREMENT FRINGE		26,703
10-5-123-500-06	WORKERS COMP		500
10-5-123-501-02	OFFICE SUPPLIES		4,000
10-5-123-501-03	POSTAGE		1,300
10-5-123-501-04	DUES AND PUBLICATIONS		125
10-5-123-501-06	DATA PROCESSING		6,500
10-5-123-503-03	EQUIPMENT - NONCAPITAL		4,000
10-5-123-504-03	TRAVEL		1,800
10-5-123-504-05	TRAINING - MANDATORY		600
10-5-123-505-02	TELEPHONE - LONG DISTANCE		40
10-5-123-506-00	CONTRACTED SERVICES		56,000
10-5-123-506-15	CONTRACTED MAINTENANCE		8,900
TOTAL REGISTER OF DEEDS EXPENDITURES			320,360



GENERAL FUND EXPENDITUES

MASTER IN EQUITY

THE HONORABLE JEFF TZERMAN

The **Masters-In-Equity** have jurisdiction in matters referred to them by the Circuit Courts. They have the power and authority of the Circuit Court sitting without a jury, to regulate all proceedings in every hearing before them, and to perform all acts and take all measures necessary or proper for the efficient performance of their duties under the order of reference. This includes the power to rule on all motions, require the production of evidence, rule upon the admissibility of evidence, and call witnesses and examine them under oath. Masters may also conduct sales under certain circumstances.

The Kershaw County Master-in-Equity generates revenue by collecting fees in actions for partitions, foreclosures of liens upon property, supplemental proceedings by judgment creditors, deed preparations and receives a commission on sales of land.

			FY21/22
124 MASTER IN EQUITY			
10-5-124-500-01	PART TIME		49,425
10-5-124-500-03	FICA TAXES		3,781
10-5-124-500-04	INSURANCE FRINGE		6,133
10-5-124-500-05	RETIREMENT FRINGE		8,185
10-5-124-500-06	WORKERS COMP		183
10-5-124-508-01	OTHER OPERATING		14,930
TOTAL MASTER IN EQUITY EXPENDITURES			82,637



GENERAL FUND EXPENDITUES

Kershaw County E-911 Communications handles all emergent and non-emergent calls for the County and dispatches to the proper agency. E-911 Communications dispatches all four law enforcement agencies in the county and can also communicate with various state law enforcement agencies. Fire services are also dispatched and include Camden Fire Department, Lugoff Fire Department and the 12 volunteer departments throughout the County. Referred to as “Central”, the many men and women who work in fire, police, EMS and other specialty services, rely on this agency to provide critical information and or additional resources to a vast array of calls. The information below reflects the volume of calls handled by this department in year.

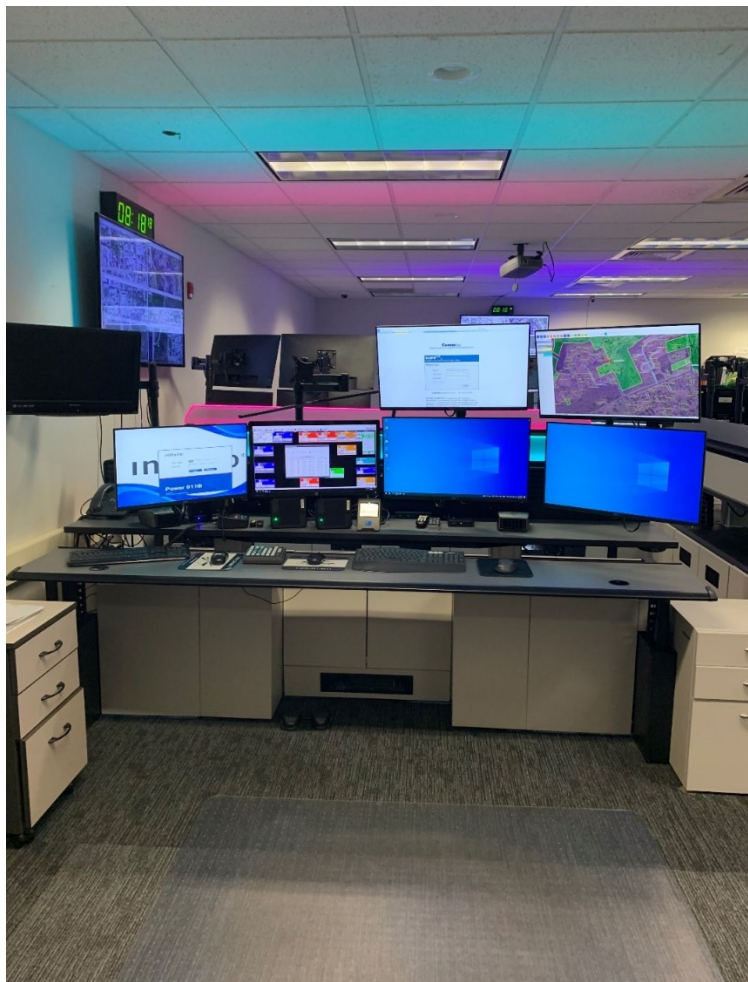
E-911 handled the following for 2020:

Calls for service-72,414

Administrative or general information phone calls-131,363

911 phone calls- 37,990

Total number of Text to 9-1-1 - 87



GENERAL FUND EXPENDITUES

			FY21/22
125 CENTRAL COMMUNICATIONS			
10-5-125-500-00	FULL TIME		793,484
10-5-125-500-01	PART TIME		23,294
10-5-125-500-02	OVERTIME		112,411
10-5-125-500-03	FICA TAXES		71,126
10-5-125-500-04	INSURANCE FRINGE		145,395
10-5-125-500-05	RETIREMENT FRINGE		153,967
10-5-125-500-06	WORKERS COMP		2,882
10-5-125-501-02	OFFICE SUPPLIES		6,000
10-5-125-501-03	POSTAGE		100
10-5-125-501-04	DUES AND PUBLICATIONS		2,500
10-5-125-501-06	DATA PROCESSING		26,000
10-5-125-502-01	UNIFORMS AND CLOTHING		7,000
10-5-125-503-00	EQUIPMENT LEASE		1,500
10-5-125-503-03	EQUIPMENT NON-CAPITAL		19,423
10-5-125-503-17	TESTING & SCREENING		2,500
10-5-125-504-00	FUEL		800
10-5-125-504-02	FLEET MAINTENANCE		6,500
10-5-125-504-03	TRAVEL		12,100
10-5-125-504-05	TRAINING - MANDATORY		5,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE		150
10-5-125-506-15	CONTRACTED MAINTENANCE		58,693
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES			1,450,825



GENERAL FUND EXPENDITUES

CORONER

DAVID WEST

ELECTED OFFICIAL

The main duty of the Coroner's Office is to determine the manner of death of every fatality in Kershaw County. The Coroner must investigate each casualty and determine the circumstances whether it be suspicious, violent, or sudden. Certain deaths occurring from natural causes must also be investigated, along with deaths occurring less than 24 hours after admit to a hospital or emergency room. The Coroner signs death certificates, issues burial removal permits, cremation permits and conducts inquests.

The Coroner is a County Official who is elected to serve a four-year term. The Coroner has jurisdiction over all deaths investigated by this office.

			FY21/22
126 CORONER			
10-5-126-500-00	FULL TIME		85,488
10-5-126-500-01	PART TIME		31,392
10-5-126-500-03	FICA TAXES		8,941
10-5-126-500-04	INSURANCE FRINGE		11,915
10-5-126-500-05	RETIREMENT FRINGE		22,488
10-5-126-500-06	WORKERS COMP		4,044
10-5-126-501-02	OFFICE SUPPLIES		1,500
10-5-126-501-03	POSTAGE		200
10-5-126-501-04	DUES AND PUBLICATIONS		600
10-5-126-502-00	CUSTODIAL SUPPLIES		100
10-5-126-502-01	UNIFORMS AND CLOTHING		1,500
10-5-126-503-02	EQUIPMENT REPAIRS		2,500
10-5-126-503-03	EQUIPMENT - NONCAPITAL		6,200
10-5-126-504-00	FUEL		7,500
10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT		4,500
10-5-126-504-05	TRAINING - MANDATORY		3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE		15
10-5-126-505-03	TELEPHONE - CELLULAR		4,500
10-5-126-506-07	CS - AUTOPSY		75,000
10-5-126-506-08	CS - TRANSPORT		15,000
10-5-126-506-15	CONTRACTED MAINTENANCE		7,500
10-5-126-509-00	SUPPLIES - PROGRAM		9,000
TOTAL CORONER EXPENDITURES			302,883



GENERAL FUND EXPENDITUES

SHERIFF DEPARTMENT

SHERIFF LEE BOAN

ELECTED OFFICIAL

The Kershaw County Sheriff's Office is responsible for enforcing local, state, and federal laws within the approximately 740 square miles of the County. The Sheriff's Office responded to 33,104 calls for service in 2020

10-5-127-500-00	FULL TIME	3,421,568
10-5-127-500-01	PART TIME	21,802
10-5-127-500-02	OVERTIME	163,945
10-5-127-500-03	FICA TAXES	275,960
10-5-127-500-04	INSURANCE FRINGE	610,332
10-5-127-500-05	RETIREMENT FRINGE	689,873
10-5-127-500-06	WORKERS COMP	121,069
10-5-127-501-02	OFFICE SUPPLIES	16,000
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	3,500
10-5-127-502-01	UNIFORMS AND CLOTHING	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	14,700
10-5-127-503-03	EQUIPMENT - NONCAPITAL	14,500
10-5-127-503-27	P & L INSURANCE	2,276
10-5-127-503-46	ANIMAL CARE	5,000
10-5-127-504-00	FUEL	180,000
10-5-127-504-02	FLEET MAINTENANCE - NONCONTRACT	130,000
10-5-127-504-03	TRAVEL	12,000
10-5-127-504-04	TRAINING - ELECTIVE	20,000
10-5-127-505-00	UTILITIES	51,300
10-5-127-505-01	TELEPHONE - LOCAL	11,540
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	45,000
10-5-127-506-00	CONTRACTED SERVICES	130,500
10-5-127-506-15	CONTRACTED MAINTENANCE	89,500
10-5-127-507-01	PROF SERVICES - LEGAL	20,000
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-508-00	GRANT MATCH	11,672
10-5-127-509-00	SUPPLIES - PROGRAM	40,000
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	2,000
10-5-127-509-12	SUPPLIES - SEX OFFEND-SLED	4,700
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	10,210
10-5-127-509-16	SUPPLIES -SEX OFFENDER	9,400
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		6,182,905



GENERAL FUND EXPENDITUES

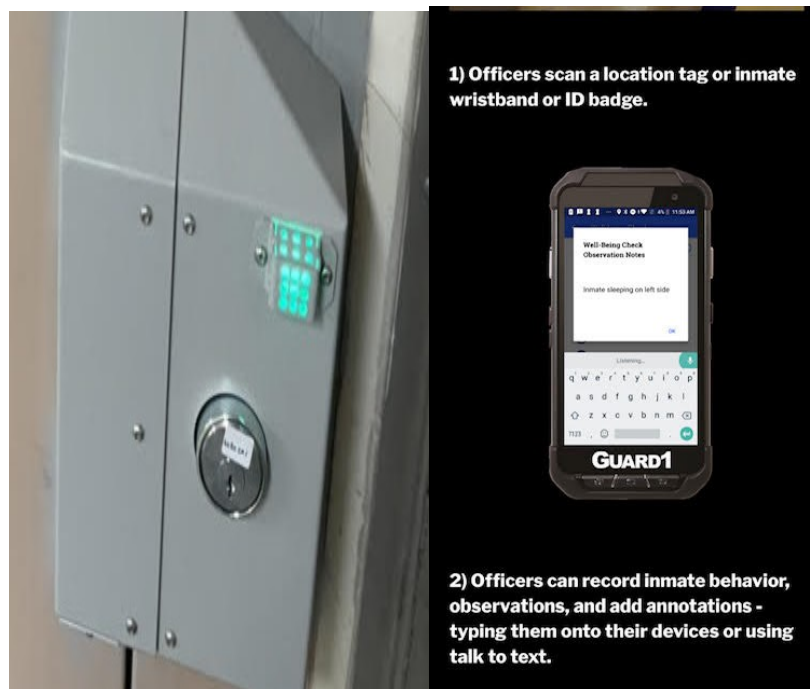
Kershaw County **Detention Center** is located at 101 Bramblewood Plantation Road. The facility houses sentenced detainees that consists of bench warrants and family court, and pre-sentenced detainees that are awaiting trial on various charges. The facility was built in 2000 to house approximately 89 detainees. The average daily population for 2020 was 102

The day-to-day duties of the facility are 24/7, and consist of numerous functions that begin when an arrested individual enters the facility. The charges can range from public disorderly conduct felony charges such as murder. The staff search all individuals that arrive at the facility, fingerprint, photograph, prepare files for the bond Judge.

Officers monitor the movement of inmates, conduct security checks, pass out medications, meals, linens, uniforms, canteen, and mail. Officers transport inmates to mental health, dental appointments, the hospital, and court and oversee litter pick-up for the County.

In 2020 new locks were purchased for the safety and security of staff and detainees within the housing units. These locks have been well received and has placed the emphasis on making sure our staff and detainees are safe.

The time-keeping system for the detention center was upgraded. This upgrade allows the tracking of all movement of detainees in real-time, which can be confirmed in multiple ways. This helps ensure accuracy of counts and the whereabouts of the detainees at any particular time. A food warmer was purchased to keep the trays warm while the officers are delivering meals to the detainees. This warmer has been well received and allows everyone to receive the best meal at Kershaw County Detention Center.



GENERAL FUND EXPENDITUES

		FY21/22
128 DETENTION CENTER		
10-5-128-500-00	FULL TIME	1,222,234
10-5-128-500-01	PART TIME	37,578
10-5-128-500-02	OVERTIME	29,770
10-5-128-500-03	FICA TAXES	98,653
10-5-128-500-04	INSURANCE FRINGE	195,227
10-5-128-500-05	RETIREMENT FRINGE	246,121
10-5-128-500-06	WORKERS COMP	43,272
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	300
10-5-128-501-02	OFFICE SUPPLIES	10,000
10-5-128-501-03	POSTAGE	250
10-5-128-501-04	DUES AND PUBLICATIONS	600
10-5-128-501-05	DUPLICATING & PRINTING	300
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	20,000
10-5-128-502-01	UNIFORMS AND CLOTHING	13,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,000
10-5-128-503-03	EQUIPMENT - NONCAPITAL	10,800
10-5-128-503-04	BUILDING GROUNDS MAINTENANCE	10,000
10-5-125-503-27	P&L INSURANCE	1,148
10-5-128-503-28	INMATE LABOR	730
10-5-128-504-00	FUEL	6,200
10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
10-5-128-504-03	TRAVEL	7,795
10-5-128-504-04	TRAINING - ELECTIVE	400
10-5-128-504-05	TRAINING - MANDATORY	5,500
10-5-128-505-00	UTILITIES	124,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	5
10-5-128-505-03	TELEPHONE - CELLULAR	6,000
10-5-128-506-00	CONTRACTED SERVICES	11,340
10-5-128-506-04	CS - FOOD	268,000
10-5-128-506-05	CS - JUVENILE HOUSING	9,000
10-5-128-506-15	CONTRACTED MAINTENANCE	53,500
10-5-128-507-02	PROF SERVICES - MEDICAL	327,000
10-5-128-509-00	SUPPLIES - PROGRAM	11,000
TOTAL DETENTION CENTER EXPENDITURES		2,776,243



GENERAL FUND EXPENDITUES

Kershaw County contributes funds to **Outside Agencies** that provide critical services and resources that promote and contribute to the quality of life for the citizens of Kershaw County. These agencies provide services that range from equitable legal representation in both the persecution and defense of criminal cases, to the proper treatment and care of small pets and animals.

		FY21/22
129 OUTSIDE AGENCIES		
10-5-129-580-14	SANTEE WATEREE RTA	1,000
10-5-129-580-21	HUMANE SOCIETY	275,000
10-5-129-580-22	PUBLIC DEFENDER	200,000
10-5-129-580-23	SOLICITOR	468,228
TOTAL OUTSIDE AGENCIES EXPENDITURES		944,228



FIFTH JUDICIAL CIRCUIT
SOLICITOR'S OFFICE



GENERAL FUND EXPENDITUES

Kershaw County Code Enforcement currently employs four Constables and is responsible for enforcing State of South Carolina domestic animal and litter laws, City of Camden and Kershaw County domestic animal ordinances, and enforcing Planning and Zoning ordinances.

Code Enforcement handles on average 150 - 300 calls a month. Some examples of the type of complaints we receive are nuisance animals, running at large animals, neglected or abandoned animals and vicious or dangerous animals.

			FY21/22
130 SPECIAL SERVICES			
10-5-130-500-00	FULL TIME		137,631
10-5-130-500-02	OVERTIME		13,306
10-5-130-500-03	FICA TAXES		11,547
10-5-130-500-04	INSURANCE FRINGE		30,214
10-5-130-500-05	RETIREMENT FRINGE		29,040
10-5-130-500-06	WORKERS COMP		5,222
10-5-130-501-02	OFFICE SUPPLIES		300
10-5-130-501-03	POSTAGE		50
10-5-130-501-04	DUES AND PUBLICATIONS		2,550
10-5-130-501-05	DUPLICATING & PRINTING		1,000
10-5-130-502-01	UNIFORMS AND CLOTHING		5,000
10-5-130-503-02	EQUIPMENT REPAIRS		1,500
10-5-130-503-03	EQUIPMENT - NONCAPITAL		5,624
10-5-130-503-46	ANIMAL CARE		11,076
10-5-130-504-00	FUEL		20,800
10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT		7,000
10-5-130-504-03	TRAVEL		1,000
10-5-130-504-05	TRAINING - MANDATORY		1,000
10-5-130-505-03	TELEPHONE - CELLULAR		8,640
10-5-130-506-00	CONTRACTED SERVICES		9,932
10-5-130-506-15	CONTRACTED MAINTENANCE		2,500
10-5-130-507-02	PROF SERVICES - MEDICAL		3,000
10-5-130-509-00	SUPPLIES - PROGRAM		2,000
TOTAL SPECIAL SERVICES EXPENDITURES			309,932



GENERAL FUND EXPENDITUES

The Kershaw County **Veterans Affairs** Office is an advocate for veterans and/or their surviving dependents to provide the assistance in preparation and submission of VA claims for benefits through the U.S. Department of Veterans Affairs.

Veteran's Affairs assists with: Service-Connected disability compensation and Non-service connected Disability pension; Dependents' and survivors benefits; Burial benefits, which includes burial in National Cemeteries; Medical care with VA Medical Hospital; Educational assistance, including Vocational rehabilitation for veterans and dependents for qualified dependents; VA home loans; Government life insurance; Ordering Military Service and Treatment Records, Assist Veterans in filing for the Review/Update of Discharge, Correction of Military Records, coordinate with local and state agencies to render advice and assistance to veterans and their dependents. Assist in applying for benefits available from the State of South Carolina (i.e. property tax exemption, S.C. Fishing and Hunting License, Military ID Card and V-tags for S.C. Vehicles) 100% service connected veterans, who has been rated by the VA as 100% Permanently & Totally disabled, Free Tuition for State supported colleges for eligible children; Placement in State Veterans Nursing Homes; and etc.

			FY21/22
131 VETERAN'S AFFAIRS			
10-5-131-500-00	FULL TIME		77,563
10-5-131-500-03	FICA TAXES		5,934
10-5-131-500-04	INSURANCE FRINGE		12,566
10-5-131-500-05	RETIREMENT FRINGE		12,844
10-5-131-500-06	WORKERS COMP		240
10-5-131-501-02	OFFICE SUPPLIES		1,000
10-5-131-501-03	POSTAGE		1,000
10-5-131-501-04	DUES AND PUBLICATIONS		200
10-5-131-504-03	TRAVEL		2,000
10-5-131-504-05	TRAINING - MANDATORY		1,600
10-5-131-506-15	CONTRACTED MAINTENANCE		1,500
TOTAL VETERAN'S AFFAIRS EXPENDITURES			116,447



GENERAL FUND EXPENDITUES

Kershaw County **Voter Registration's** mission is to ensure every eligible citizen has the opportunity to vote, participate in fair & impartial elections, & have the assurance that their votes will count.

Voter Registration not only registers voters, but is responsible for maintaining over 50,000+ voting records within Kershaw County & preparing photo voter identification cards for registered voters.

During election cycles, Voter Registration is responsible for administering all Federal, State, County, & Municipal Elections in Kershaw County including School Board & Special Elections. This includes the responsibility of receiving all candidate filings & verifying petitions for candidacy.

Voter Registration handles thousands of absentee applications & ballots per election cycle & supervises all 32 precincts on election day. This includes several months of planning & preparation. They also recruit & train up to 275 election workers across all precincts during some elections.

Voter Registration will be moving into a new office Late Summer 2021 @ 1117B Broad St. Be on the lookout for an announcement.



Voter Registration will be moving late Summer 2021 @ 1117B Broad Street, Camden SC

GENERAL FUND EXPENDITUES

		FY21/22
132 REGISTRATION AND ELECTION		
10-5-132-500-00	FULL TIME	91,498
10-5-132-500-01	PART TIME	124,206
10-5-132-500-02	OVERTIME	3,500
10-5-132-500-03	FICA TAXES	16,687
10-5-132-500-04	INSURANCE FRINGE	15,124
10-5-132-500-05	RETIREMENT FRINGE	18,712
10-5-132-500-06	WORKERS COMP	2,414
10-5-132-501-01	ADVERTISING	5,000
10-5-132-501-02	OFFICE SUPPLIES	7,000
10-5-132-501-03	POSTAGE	12,500
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-01	EQUIPMENT - RENTAL	2,000
10-5-132-503-02	EQUIPMENT REPAIRS	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	18,500
10-5-132-504-00	FUEL	100
10-5-132-504-03	TRAVEL	6,600
10-5-132-504-05	TRAINING - MANDATORY	1,500
10-5-132-505-02	TELEPHONE - LONG DISTANCE	150
10-5-132-506-15	CONTRACTED MAINTENANCE	60,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		417,341



GENERAL FUND EXPENDITUES

The **Library** improves the quality of life for Kershaw County residents by providing access to books, information, and learning opportunities. Camden, Elgin, and Bethune have library buildings. Outreach vehicles include a bookmobile (to be replaced in 2021/2022) and a programming van. Library cardholders have access to over 3 million titles through the SC LENDS consortium of libraries.

During the 2020/2021 pandemic, the Library refocused by providing:

- services to underserved communities with the outreach vehicles in partnership with food distribution events, housing sites, and parks
- additional eBooks and audiobooks to check out with our existing apps, and addition Kanopy, a streaming video service
- educationally engaging programs online, including take-home crafts with video instruction, online book clubs, writing clubs, and gaming
- a Library Social Worker to help patrons with essential resources (healthcare, insurance, food, shelter, etc.)

Restrictions on occupancy and seating will be lifted at the beginning of the 2021/2022 fiscal year. In-person programming will begin in late summer at the Camden Library with an outdoor performance by Bluegrass Legend Willie Wells & the Blue Ridge Mountain Grass on August 7. Additional in-person (storytime, afterschool clubs, and book clubs) will resume in the fall.

All Library locations have access to the Internet and research assistance. Currently, the Elgin Library offers MiFi hotspots to the public for checkout and telehealth services through our local Community Medical Clinic.



GENERAL FUND EXPENDITUES

FY21/22

134 LIBRARY

10-5-134-500-00	FULL TIME	464,489
10-5-134-500-01	PART TIME	78,842
10-5-134-500-02	OVERTIME	300
10-5-134-500-03	FICA TAXES	41,588
10-5-134-500-04	INSURANCE FRINGE	95,432
10-5-134-500-05	RETIREMENT FRINGE	90,025
10-5-134-500-06	WORKERS COMP	6,750
10-5-134-501-01	ADVERTISING	10,500
10-5-134-501-02	OFFICE SUPPLIES	10,000
10-5-134-501-03	POSTAGE	9,000
10-5-134-501-04	DUES AND PUBLICATIONS	760
10-5-134-501-05	DUPLICATING & PRINTING	4,500
10-5-134-501-06	DATA PROCESSING	17,360
10-5-134-502-00	CUSTODIAL SUPPLIES	3,800
10-5-134-503-04	BUILDING GROUNDS MAINTENANCE	20,200
10-5-134-504-00	FUEL	3,000
10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT	1,500
10-5-134-504-03	TRAVEL	1,000
10-5-134-504-04	TRAINING - ELECTIVE	2,000
10-5-134-505-00	UTILITIES	34,000
10-5-134-505-01	TELEPHONE - LOCAL	1,788
10-5-134-505-02	TELEPHONE - LONG DISTANCE	150
10-5-134-505-03	TELEPHONE - CELLULAR	1,860
10-5-134-506-00	CONTRACTED SERVICES	16,700
10-5-134-506-15	CONTRACTED MAINTENANCE	14,000
10-5-134-509-00	SUPPLIES - PROGRAM	8,500
10-5-134-509-06	SUPPLIES - LOCAL	66,606
10-5-134-509-07	SUPPLIES - STATE	141,750
TOTAL LIBRARY EXPENDITURES		1,146,400



GENERAL FUND EXPENDITUES

The Kershaw County **Parks and Recreation Department** is currently responsible for 373 acres of park space. This large amount of acreage includes two community centers, two Gymsnasiums, four football fields, 14 soccer fields, 30 baseball fields, 11 restroom and concession stand structures, three walking tracks, six playgrounds, a disc golf course, two sand volleyball courts, and an aquatics center. All of these facilities are driven by 14 full-time staff, 12 part-time staff, 50 seasonal staff, and 615 volunteers contributing in excess of 41,000 hours.

Parks and Recreation Staff serves in various leadership capacities with our State Association, volunteers with the United Way and local schools, and participates in local initiatives. All of those facilities and staff members allows us to offer seven athletic programs with over 2900 participants, 19 specialty camps with over 700 participants, six summer playground sites with over 350 participants with a curriculum approved reading program included, swim lessons to over 370 participants, a summer camp for disabled individuals with over 25 participants, and a baseball program for disabled individuals with over 55 participants. We are currently working on a new master plan which proposes redevelopment, refurbishment, or renovations of current facilities. This master plan also addresses the addition of new amenities to existing parks.



Ribbon Cutting for Elgin Community Park



Wateree Veterans Park

GENERAL FUND EXPENDITUES

FY21/22

135 RECREATION

10-5-135-500-00	FULL TIME	494,096
10-5-135-500-01	PART TIME	152,175
10-5-135-500-02	OVERTIME	19,000
10-5-135-500-03	FICA TAXES	50,893
10-5-135-500-04	INSURANCE FRINGE	114,137
10-5-135-500-05	RETIREMENT FRINGE	110,169
10-5-135-500-06	WORKERS COMP	26,871
10-5-135-501-00	BANK CHARGES	3,800
10-5-135-501-01	ADVERTISING	6,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,000
10-5-135-501-04	DUES AND PUBLICATIONS	3,035
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	8,480
10-5-135-503-01	EQUIPMENT - RENTAL	6,000
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	23,800
10-5-135-503-04	BUILDING GROUNDS MAINTENANCE	60,000
10-5-135-503-14	POOL	31,000
10-5-135-503-15	ATHLETICS	110,000
10-5-135-503-16	PROGRAMS	25,000
10-5-135-503-29	OFFICIAL FEES	75,000
10-5-135-503-33	COACHES CERTIFICATION	7,000
10-5-135-503-34	PARTICIPANT INSURANCE	12,600
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600
10-5-135-504-00	FUEL	25,000
10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT	10,000
10-5-135-504-03	TRAVEL	5,500
10-5-135-504-04	TRAINING - ELECTIVE	1,725
10-5-135-504-05	TRAINING - MANDATORY	4,300
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	165,000
10-5-135-505-01	TELEPHONE - LOCAL	5,200
10-5-135-505-02	TELEPHONE - LONG DISTANCE	25
10-5-135-505-03	TELEPHONE - CELLULAR	6,410
10-5-135-506-00	CONTRACTED SERVICES	24,000
10-5-135-506-15	CONTRACTED MAINTENANCE.	46,300
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
TOTAL RECREATION EXPENDITURES		1,701,616



GENERAL FUND EXPENDITUES

The **Risk Management Department** ensures that the risks of the County's assets, liabilities and employees are adequately insured. This office handles all workers' compensation, property, vehicle, equipment, and liability insurance matters. Insurance claims are reviewed, reported and processed by this department.

Additionally, the Risk Management Department strives to ensure that all County employees are provided a safe work environment and maintains Occupational Safety and Health Administration (OSHA) record-keeping logs. Monthly site inspections are conducted with an emphasis on Convenience Centers.

Also, there is an active training program. All new employees are introduced to the County's Worker's Compensation and Active Shooter plans. There are active online training programs available for all departments in addition to the in-person training program.

			FY21/22
136 RISK MANAGEMENT			
10-5-136-500-00	FULL TIME		55,347
10-5-136-500-03	FICA TAXES		4,234
10-5-136-500-04	INSURANCE FRINGE		9,231
10-5-136-500-05	RETIREMENT FRINGE		9,166
10-5-136-500-06	WORKERS COMP		1,522
10-5-136-501-02	OFFICE SUPPLIES		400
10-5-136-501-03	POSTAGE		40
10-5-136-501-04	DUES AND PUBLICATIONS		200
10-5-136-504-03	TRAVEL		1,400
10-5-136-504-04	TRAINING ELECTIVE		500
10-5-136-505-03	TELEPHONE - CELLULAR		650
10-5-136-506-15	CONTRACTED MAINTENANCE		250
10-5-136-509-00	SUPPLIES- PROGRAM		1,000
10-5-136-509-05	SUPPLIES - SAFETY		1,000
TOTAL RISK MANAGEMENT EXPENDITURES			84,940



GENERAL FUND EXPENDITUES

The **Training and Development** function ensures that employees are adequately prepared to successfully meet the critical needs of our county and the changing demands of local government. This department is responsible for Kershaw County's Enhance U. program which provides coaching, mentoring, and online 24x7 access to a vast array of courses tailored to meet organizational goals and the aspirational needs of each employee. The Enhance U employee university program does this by:

- identifying and mapping talent,
- providing development,
- empowering employees as they increase their competencies,
- improving processes and services and
- creating win-win solutions for the residents we server.

Department heads and managers receive timely guidance to support the creation of customized individual development plans for their employees. Custom learning paths are created to 1) streamline and standardize employee onboarding, 2) ensure the completion of mandatory compliance training related to the promotion of diversity and the prevention of harassment and risk aversion, 3) train existing and future people managers, 4) provide safety and OSHA topics, and 4) develop employees identified as being high potentials.

Ultimately, a culture of quality, self-initiative, problem-solving, and recognition for workplace improvements is emphasized. We expect that under the Enhance U umbrella future talent initiatives will be much better positioned for success. As talent identification and mapping continues, we will breakdown silos and increase visibility across the organization, lateral and upward advancement will occur, and formalized career paths will become a reality.

Testimonial: "I use Enhance U. to further educate myself and to continue to learn new things. I love that the courses are diverse, and help with my professional and personal development." - Danielle Brazell, Estate Clerk

As envisioned, the Enhance U program allows us to use employee talent development to make a long-term commitment to addressing the issues of retention, succession planning, employee satisfaction, recruitment, and the enhancement of our employee value proposition. In doing so, we are demonstrating an appreciation for the talent within our organization through their development as our most valuable asset.



GENERAL FUND EXPENDITUES

FY21/22

137 TRAINING AND DEVELOPMENT

10-5-137-500-00	FULL TIME	48,925
10-5-137-500-03	FICA TAXES	3,743
10-5-137-500-04	INSURANCE FRINGE	9,331
10-5-137-500-05	RETIREMENT FRINGES	8,102
10-5-137-500-06	WORKERS COMP	152
10-5-137-501-01	ADVERTISING/MARKETING	1,650
10-5-137-501-02	OFFICE SUPPLIES	2,500
10-5-137-501-03	POSTAGE	200
10-5-137-501-04	DUES AND PUBLICATIONS	1,380
10-5-137-501-05	DUPLICATING & PRINTING	2,500
10-5-137-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-137-503-21	EMPLOYEE EDUCATION	35,474
10-5-137-504-03	TRAVEL	2,000
10-5-137-504-04	TRAINING - ELECTIVE	945
10-5-137-505-02	TELEPHONE - LONG DISTANCE	50
10-1-137-505-03	TELEPHONE CELLULAR	1,152
TOTAL TRAINING AND DEVELOPMENT EXPENDITURES		123,104



GENERAL FUND EXPENDITUES

DSS-HEALTH DEPARTMENT-INDIGENT CARE-LEGISLATIVE DELEGATION-FLEET MAINTENANCE

These agencies, much like the Outside Agencies discussed earlier in this publication, work to promote a better quality of life for the citizens of Kershaw County. In some cases, the State has mandated that Counties contribute funds to organizations like the Department of Social Services, the Health Department and our local Legislative Delegation.

Fleet Maintenance is a County function that is funded to pay miscellaneous fees associated with managing the County's vehicles and equipment.

		FY21/22
160 DSS		
10-5-160-503-05	RENT	144,000
10-5-160-508-01	OTHER OPERATING	12,000
	TOTAL DSS EXPENDITURES	156,000
161 HEALTH DEPARTMENT		
10-5-161-508-01	OTHER OPERATING	16,445
	TOTAL HEALTH DEPARTMENT EXPENDITURES	16,445
162 INDIGENT CARE		
10-5-162-506-00	CONTRACTED SERVICES	94,749
	TOTAL INDIGENT CARE EXPENDITURES	94,749
163 LEGISLATIVE DELEGATION		
10-5-163-500-00	FULL TIME	30,000
10-5-163-500-03	FICA TAXES	2,295
10-5-163-500-05	RETIREMENT FRINGES	4,968
10-5-163-500-06	WORKERS COMP	93
10-5-163-508-01	OTHER OPERATING	2,000
	TOTAL LEGISLATIVE DELEGATION EXPENDITURES	39,356
164 FLEET MAINTENANCE		
10-5-164-504-02	FLEET MAINT - NONCONTRACT	1,000
	TOTAL FLEET MAINTENANCE - NONCONTRACT EXPENDITURES	1,000
	TOTAL GENERAL FUND EXPENDITURES	28,749,942



SPECIAL REVENUE FUNDS

Inmate Canteen - All inmates at the Kershaw County Detention Center have a canteen account where monies are deposited. These deposits consist of money that was in the inmates' possession or money deposited into their account by family and friends via the lobby kiosk, the website, (JailPackstore.com), or postal money orders received in the mail. When inmates are discharged, they receive a Visa debit card for the balance in their account.

		FY21/22
200 INMATE CANTEEN		
11-4-200-407-04	REVENUE - INMATE CANTEEN	150,000
11-4-200-420-01	TRANSFER FRM RESERVES	97,200
TOTAL INMATE CANTEEN REVENUE		247,200
11-5-200-503-03	EQUIPMENT - NONCAPITAL	10,000
11-5-200-503-49	EMD COVID-19	5,000
11-5-200-507-02	PROFESSIONAL SERV-MEDICAL	15,400
11-5-200-509-00	SUPPLIES - PROGRAM	119,600
11-5-200-599-99	EQUIPMENT - CAPITAL	97,200
TOTAL INMATE CANTEEN EXPENDITURES		247,200



SPECIAL REVENUE FUNDS

The **E-911** Tariff Budget is funded by the monies collect via the 911 service fee on wire line telephone bills at the amount of \$1.00 per line per month plus 911 fees collected on both regular and prepaid cellphones. The County also receives reimbursements back from the State for certain 911 services and equipment. The 911 Tariff Budget is restricted by the State 911 Law that strictly governs the use of these funds.

		FY21/22
201 E-911 TARIFF		
11-4-201-407-03	REVENUE - E911 TARIFF	168,000
11-4-201-407-20	REVENUE - STATE WIRELESS	85,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	405,169
11-4-201-420-01	TRANSFER FROM RESERVES	147,591
TOTAL E-911 TARIFF REVENUE		805,760
11-5-201-500-00	FULL TIME	98,971
11-5-201-500-02	OVERTIME	6,570
11-5-201-500-03	FICA TAXES	8,074
11-5-201-500-04	INSURANCE FRINGE	18,762
11-5-201-500-05	RETIREMENT FRINGE	17,478
11-5-201-500-06	WORKERS COMP	327
11-5-201-501-02	OFFICE SUPPLIES	3,500
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	2,190
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-503-45	FF & OFFICE EQUIPMENT	10,900
11-5-201-504-05	TRAINING - MANDATORY	7,500
11-5-201-505-01	TELEPHONE - LOCAL	190,304
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	12,841
11-5-201-506-15	CONTRACTED MAINTENANCE	183,346
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	218,960
TOTAL E-911 TARIFF EXPENDITURES		805,760



SPECIAL REVENUE FUNDS

KERSHAW COUNTY FIRE SERVICES

Mission Statement

To provide the highest level of fire protection, fire prevention, and rescue to the residents, businesses and visitors of Kershaw County.

Vision Statement

Kershaw County Fire Service will be a progressive, innovative, and dynamic organization, committed to excellence in the delivery of all its services.

Kershaw County Fire Service is a public service department that is comprised of 12 fire departments and 5 substations. A Division of the Department of Safety and Emergency Services, Fire Service is dedicated to serving the citizens of Kershaw County by protecting lives, property, and the environment from fire.

In the 2019-2020 fiscal year, Kershaw County implemented a plan to move from a completely volunteer based fire service to a combination service. In 2019, 10 full-time firefighters were hired to cover the West Wateree and Cassatt areas. This was the first step in a five-year plan that will ultimately include a total of 21 full-time firefighters, 24-hour coverage and a new fire station in Cassatt.

The Kershaw County Fire Service will still rely heavily on volunteer and part time firefighters to provide fire protection. The 10 new firefighters have been working 12 hour shifts out of the Blaney and Cassatt fire stations during the daylight hours. Nighttime coverage continues to utilize volunteer firefighters.

In the 2021-2022 fiscal year a third shift of 4 firefighters and a battalion chief will be hired to start the first ever 24 hour staffing in Kershaw County Fire Service's history. These firefighters will work a 24 hour on, 48 hours off rotation, responding out of a new fire station that will be built to replace the existing Cassatt Fire Station and Blaney Fire Station.

The full-time firefighters will be based out of Blaney and Cassatt locations, but their span of responsibility will reach other fire districts in their respective areas. This concept will reduce response times and allow dedicated personnel to be directly dispatched to an incident.

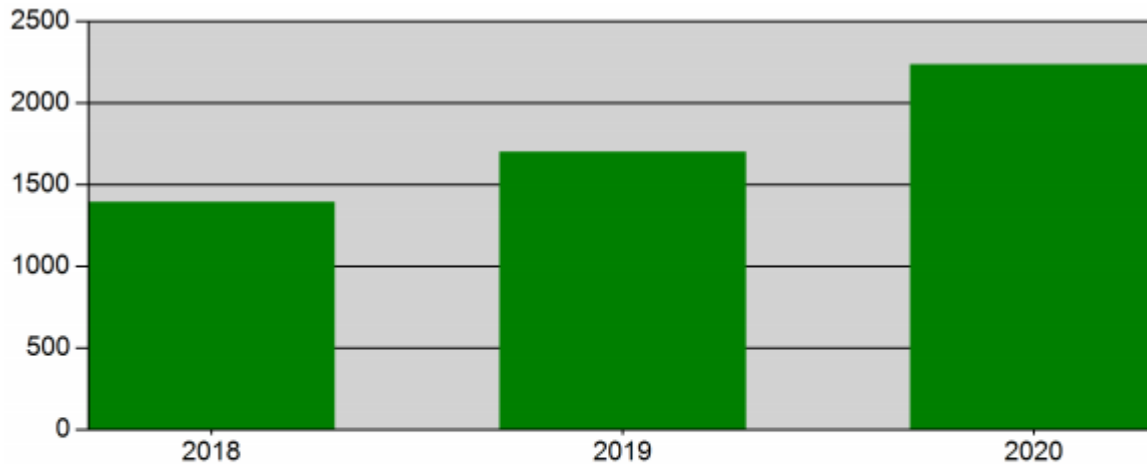
In addition to the two stations that are staffed by full-time firefighters, five stations are staffed by part-time firefighters Monday through Friday from 8am - 5pm. These part-time firefighters are able to help respond to incidents during the time when the majority of our volunteer firefighters are working their normal jobs.

SPECIAL REVENUE FUNDS

KERSHAW COUNTY FIRE SERVICES (Continued)

In 2018, a data recording system was implemented to better track Kershaw County Fire Service. Since this system has been implemented, it has shown a dramatic increase in call volume every year. From 2018 to 2019 there was a 21 % increase in call volume, from 2019 to 2020 there was a 32%, and so far in 2021 there has been a 32% increase for the year to date data. Below is a breakdown of the data.

Incidents for Years from 2018 - 2020



YEAR	INCIDENTS
2018	1395
2019	1698
2020	2235

Incidents Types for 2020 Calls

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	261	11.68%
Overpressure rupture, explosion, overheat - no fire	5	0.22%
Rescue & Emergency Medical Service	1363	60.98%
Hazardous Condition (No Fire)	42	1.88%
Service Call	197	8.81%
Good Intent Call	161	7.2%
False Alarm & False Call	153	6.85%
Severe Weather & Natural Disaster	8	0.36%
Special Incident Type	45	2.01%
TOTAL	2235	100%

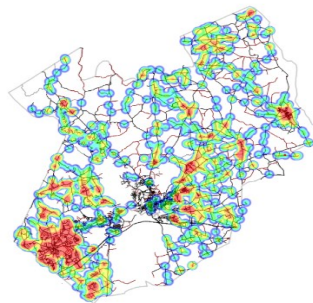
SPECIAL REVENUE FUNDS

KERSHAW COUNTY FIRE SERVICES (Continued)

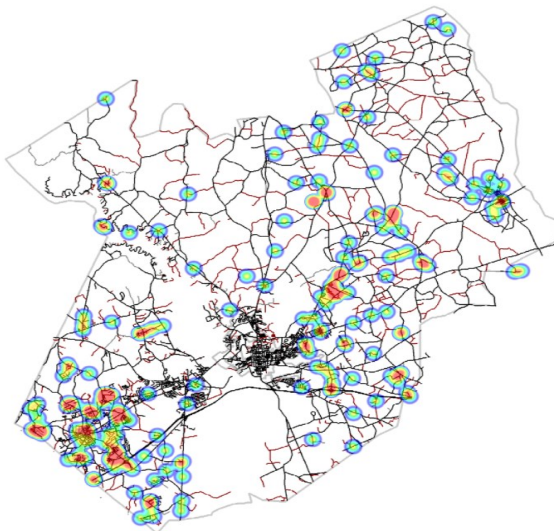
Number of calls per station

STATION	COUNT
11 - Antioch	99
12 - Beaver Creek	90
13 - Blaney	835
14 - Cassatt	195
15 - Charlotte-Thompson	74
16 - Pine Grove	188
17 - Shepard	234
18 - Westville	92
19 - Doby's Mill	129
20 - Bethune	99
21 - Baron Dekalb	13
22 - Buffalo-Mt. Pisgah	136
23 - North Central/ 18's Sub Station	1
HQ - Headquarters	49
TOTAL:	2234

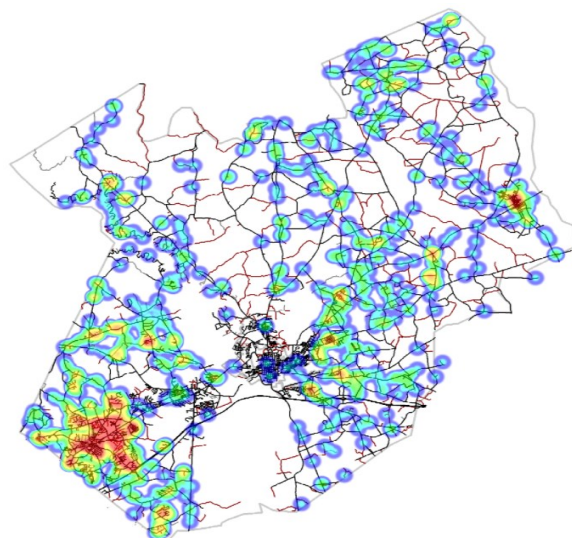
Incident Heat Map for All Calls 2020



Map for Fires



Map for Wrecks and Medicals



SPECIAL REVENUE FUNDS

		FY21/22
202 FIRE SERVICES (continued)		
11-4-202-400-00	TAXES - CURRENT PROPERTY	801,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	74,000
11-4-202-400-02	TAXES - FEE IN LIEU	50,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	12,000
11-4-202-400-04	TAXES - VEHICLE PROPERTY	227,906
11-4-202-400-05	TAXES - LOCAL OPTION SALE	397,600
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	74,000
11-4-202-400-10	TAXES - MANUF REIMBURSE	17,000
11-4-200-400-11	TAXES - WATERCRAFT	15,000
11-4-202-401-22	FEES - MOTOR CARRIER	18,000
11-4-202-401-53	FEES - FIRE SERVICES	1,108,440
11-4-202-401-55	FEES - VEHICLES	438,010
TOTAL FIRE SERVICES REVENUE		3,232,956
11-5-202-500-00	FULL TIME	820,739
11-5-202-500-01	PART TIME	167,859
11-5-202-500-02	OVER TIME	81,128
11-5-202-500-03	FICA TAXES	89,484
11-5-202-500-04	INSURANCE FRINGE	187,478
11-5-202-500-05	RETIREMENT FRINGE	223,905
11-5-202-500-06	WORKERS COMP	66,164
11-5-202-500-08	POINTS	100,000
11-5-202-501-02	OFFICE SUPPLIES	3,000
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	700
11-5-202-502-01	UNIFORMS AND CLOTHING	30,000
11-5-202-503-02	EQUIPMENT REPAIRS	2,000
11-5-202-503-03	EQUIPMENT - NONCAPITAL	54,080
11-5-202-503-04	BUILDING GROUNDS MAINTENANCE	205,000
11-5-202-503-30	FIRE STATION EXPENSES	157,615
11-5-202-503-31	OSHA REQUIREMENTS	30,000
11-5-202-503-48	FIRE STATION EXPENSES - LUGOFF	20,000
11-5-202-503-49	EMD-COVID 19	1,000
11-5-202-504-00	FUEL	55,000
11-5-202-504-02	FLEET MAINTENANCE - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	5,000
11-5-202-504-04	TRAINING - ELECTIVE	10,000
11-5-202-505-01	TELEPHONE - LOCAL	16,582
11-5-202-505-02	TELEPHONE - LONG DISTANCE	200
11-5-202-505-03	TELEPHONE- CELLULAR	5,000
11-5-202-506-00	CONTRACTED SERVICES	94,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-507-01	PROFESSIONAL SERVICES- LEGAL	7,000
11-5-202-508-00	GRANT MATCH	100,000

SPECIAL REVENUE FUNDS

		FY21/22
202 FIRE SERVICES (continued)		
11-5-202-508-15	UTILITIES - ANTIOCH	6,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	4,000
11-5-202-508-17	UTILITIES - BLANEY	9,000
11-5-202-508-18	UTILITIES - CASSATT	5,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	4,000
11-5-202-508-20	UTILITIES - PINE GROVE	5,000
11-5-202-508-21	UTILITIES - SHEPARD	6,000
11-5-202-508-22	UTILITIES - WESTVILLE	6,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	6,000
11-5-202-508-24	UTILITIES - BETHUNE	5,000
11-5-202-508-25	UTILITIES - BARON DEKALB	3,000
11-5-202-508-26	UTILITIES - BUFFALO MT PISGAH	9,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	1,500
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	3,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	5,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	3,000
11-5-202-508-44	UTILITIES - WESTVILLE SUBSTATION	3,000
11-5-202-599-99	EQUIPMENT - CAPITAL	511,222
TOTAL FIRE SERVICES EXPENDITURES		3,232,956



SPECIAL REVENUE FUNDS

The **Local Accommodation Tax** is a 3% charge applied to all accommodations in the unincorporated areas of Kershaw County. Accommodations are defined as " the rental or charges for any rooms, campground spaces, lodgings, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place in which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration." These funds are used specifically for the promotion of tourism and other tourism related expenses. See page 17 for the Disbursement Schedule for Accommodations Tax Funds. In addition to these funds, the County receives quarterly payments from the State from revenue generated by the State Sales, Use and Accommodations Tax Return (ST-388). The first \$25,000 goes to the General Fund with the remainder disbursed as follows:

- 5% to the General Fund
- 30% to be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity
- 65% to be used for tourism related expenditures

		FY21/22
204 LOCAL ACCOMODATIONS		
11-4-204-400-06	TAXES - LOCAL ACCOMODATIONS	165,000
TOTAL ACCOMODATIONS REVENUE		165,000
11-5-204-508-01	OTHER OPERATING	40,000
11-5-204-580-05	FINE ARTS CENTER	15,000
11-5-204-580-06	HISTORIC CAMDEN	10,000
11-5-204-580-34	CITY OF CAMDEN - VISITOR'S CENTER	100,000
TOTAL ACCOMODATIONS EXPENDITURES		165,000



Ribbon cutting for Splash Pad



SPECIAL REVENUE FUNDS

County Transportation Funds (CTC) “C Funds” - Revenues that are used to fund road improvements in Kershaw County. “C Funds” are gasoline tax (2.66 cents per galloon) that are collected by the State of South Carolina and distributed to each of the 46 counties based on population, land area, and rural road mileage. The “C” program is a partnership between South Carolina Department of Transportation (SCDOT) and the counties to fund local transportation projects, and improvements to state and county roads and city streets.

		FY21/22
205 CTC FUNDS		
11-4-205-407-13	CTC-INTEREST-SELF ADM. FUNDING	5,337
11-4-205-409-14	CTC-SELF ADM. FUNDS	1,800,000
TOTAL CTC FUNDS REVENUE		1,805,337
11-5-205-500-00	FULL TIME	1,619
11-5-205-500-03	FICA TAXES	114
11-5-205-500-05	RETIREMENT FRINGE	312
11-5-205-500-06	WORKERS COMP	5
11-5-205-508-01	KC-CTC COMMITTEE EXPENSE	4,650
11-5-205-508-60	ROAD MAINTENANCE SELF ADM	48,697
11-5-205-599-30	ROAD IMPROVEMENT-CAPITAL	1,699,940
11-5-205-599-99	EQUIPMENT - CAPITAL	50,000
TOTAL CTC FUNDS EXPENDITURES		1,805,337



SPECIAL REVENUE FUNDS

The **Sewer Tax District** is a special mill that is used to pay for the bonds issued for the construction of the waste water treatment plant and other improvements to the infrastructure of the County sewer system. These improvements allow for higher capacity of the system to handle existing industries and prospective industries relocating to Kershaw County. None of these funds are used for the operations of the system. Some of the existing industries currently served are Target, Weylchem, Kawashima, and Mancor.

		FY21/22
208 SEWER TAX DISTRICT		
11-4-208-400-00	TAXES - CURRENT PROPERTY	295,000
11-4-208-400-01	TAXES - DELINQUENT PROPERTY	10,291
11-4-208-400-02	TAXES - FEE IN LIEU	32,490
11-4-208-400-03	TAXES - INVENTORY REPLACE	2,012
11-4-208-400-04	TAXES - VEHICLE PROPERTY	51,912
11-4-208-400-05	TAXES - LOCAL OPTION SALE	94,998
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	25,310
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,000
11-4-208-400-11	TAXES - WATERCRAFT	300
11-4-208-401-22	FEES - MOTOR CARRIER	5,006
TOTAL SEWER TAX DISTRICT REVENUE		524,319
11-5-208-585-08	PRINCIPLE - 2008A	299,344
11-5-208-585-09	INTEREST - 2008A	51,119
11-5-208-585-40	PRINCIPLE - 2016 BOND	172,019
11-5-208-585-41	INTEREST - 2016 BOND	1,837
TOTAL SEWER TAX DISTRICT EXPENDITURES		524,319



SPECIAL REVENUE FUNDS

Solid Waste is a family of 41 employees that operates, maintain and services ten convenience or recycle centers and a Class II landfill.

The operation is funded by the \$80 per household fee the County collects.

At the Convenience Centers, Solid Waste offers 15 ways to recycle or get rid of trash including: yard waste, tire drop-off, electronic waste, white goods, plastic, aluminum, newspaper, cardboard, batteries, household trash, and bulk waste which Solid Waste will either haul to the landfill for processing or to outside vendors such as Camden Steel, or Sonoco. The department also offers waste oil, gas oil mix, cooking oil, and anti-freeze.

Kershaw County's Class II landfill is a DHEC regulated landfill for C & D (construction and demolition) or bulk waste (no household trash) and is inspected monthly by the organization. With attention to detail, improvements have been made to the County's landfill resulting in "Excellent" inspection ratings from DHEC.

Along with the regular operations of the landfill, there are staging areas for yard waste where it is ground up for mulch, for E-Waste where it is palletized, wrapped and shipped out. Tires are stacked from floor to ceiling in a 48ft semi-trailer and shipped out for processing.

Inbound materials to the landfill from 07-01-20 to 06-30-21

Yard Waste	1,845 tons
C & D	8,307 tons
E-Waste	427 tons
Tires	593 tons

213 SOLID WASTE			FY21/22
11-4-213-401-19	FEES TIRE DISPOSAL		4,000
11-4-213-401-26	LANDFILL FEE		224,550
11-4-213-401-36	RESIDENTIAL FEE		2,252,004
11-4-213-401-49	DELIQUENT RESIDENTIAL		216,000
11-4-213-407-19	RECYCLED GOODS		15,000
TOTAL SOLID WASTE REVENUE			2,711,554



SPECIAL REVENUE FUNDS

213 SOLID WASTE (Continued)		FY21/22
11-5-213-500-00	FULL TIME	507,570
11-5-213-500-01	PART TIME	365,611
11-5-213-500-02	OVERTIME	20,000
11-5-213-500-03	FICA TAXES	68,330
11-5-213-500-04	INSURANCE FRINGE	95,825
11-5-213-500-05	RETIREMENT FRINGE	147,911
11-5-213-500-06	WORKERS COMP	69,729
11-5-213-501-01	ADVERTISING	750
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	3,000
11-5-213-503-01	EQUIPMENT RENTAL	25,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	14,000
11-5-213-503-04	BUILDING GROUNDS MAINTENANCE	6,500
11-5-213-503-08	ENGINEERING & MONITORING	60,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	30,723
11-5-213-504-00	FUEL	149,109
11-5-213-504-02	FLEET MAINTENANCE - NONCONTRACT	194,110
11-5-213-504-03	TRAVEL	800
11-5-213-504-04	TRAINING - ELECTIVE	1,000
11-5-213-505-00	UTILITIES	5,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	50
11-5-213-505-03	TELEPHONE - CELLULAR	2,000
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	85,000
11-5-213-506-03	CS - DISPOSAL	250,000
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS - TIRE DISPOSAL	35,000
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	5,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	10,000
11-5-213-507-02	PROF SERVICES - MEDICAL	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	95,000
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	22,775
11-5-213-508-07	OPERATIONS - ELGIN C.S.	110,000
11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	15,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	60,000
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	18,000
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	20,985

SPECIAL REVENUE FUNDS

213 SOLID WASTE (Continued)		FY21/22
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	28,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	34,000
11-5-213-508-14	OPERATIONS - WATEREE C.S.	19,985
11-5-213-509-00	SUPPLIES - PROGRAM	5,000
11-5-213-509-05	SUPPLIES - SAFETY	1,500
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	2,000
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	5,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-06	HAULING - FLEET MAINT NONCONTRACT	30,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	1,000
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,300
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	8,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	56,485
11-5-213-585-01	CAPITAL LEASE - INTEREST	4,700
TOTAL SOLID WASTE EXPENDITURES		2,711,554

SPECIAL REVENUE FUNDS

Woodward Field is a general aviation airport owned and operated by Kershaw County.

Based on the 2018 South Carolina Department of Commerce Economic Impact Study, the airport generated \$2.9 million in direct annual spending. Additionally, general aviation visitors generated another \$1.9 million in indirect aviation-related output. The report also stated airport tenants and visitors at the County's airport generated \$7.3 million in total economic output, of which \$2.5 million in payroll is paid to 61 full-time equivalent jobs.

Regular airport activities include gateway access to Kershaw County for recreational visitors, flight training, recreational flying, aircraft maintenance, and various support services related to the health, welfare, and safety of the community. Additionally, the airport is frequently used to support business-related activities by current and potential employers.

Planned improvements for FY 21/22 include the rehabilitation of the main runway, being funded through a grant from the Federal Aviation Administration

		FY21/22
215 AIRPORT		
11-4-215-401-43	FEES - AIRPORT	47,000
11-4-215-406-00	RENT- AIRPORT HANGER	55,000
11-4-215-407-00	REVENUE- AIRPORT	2,600
11-4-215-407-18	REVENUE - FUEL FARM	225,785
11-4-215-420-01	TRANSFER FROM RESERVES	31,515
11-4-215-420-11	TRANSFER FRM 11 ECONOMIC DEV	100,000
TOTAL AIRPORT REVENUE		461,900
11-5-215-500-00	FULL TIME	37,699
11-5-215-500-01	PART TIME	19,000
11-5-215-500-02	OVERTIME	4,000
11-5-215-500-03	FICA TAXES	4,643
11-5-215-500-04	INSURANCE FRINGE	6,133
11-5-215-500-05	RETIREMENT FRINGE	10,052
11-5-215-500-06	WORKERS COMP	2,053
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	1,200
11-5-215-501-03	POSTAGE	125
11-5-215-501-04	DUES AND PUBLICATIONS	350
11-5-215-502-01	UNIFORMS AND CLOTHING	750
11-5-215-503-01	EQUIPMENT RENTAL	13,800
11-5-215-503-02	EQUIPMENT REPAIRS	18,000
11-5-215-503-04	BUILDING GROUNDS MAINTENANCE	25,000
11-5-215-503-52	FLY-IN-EVENTS	2,000
11-5-215-504-00	FUEL	800
11-5-215-504-02	FLEET MAINTENANCE NON CONTRACT	2,200
11-5-215-504-03	TRAVEL	1,000
10-5-215-504-04	TRAINING - ELECTIVE	1,500
11-5-215-504-05	TRAINING - MANDATORY	500
11-5-215-505-00	UTILITIES	32,000
11-5-215-505-01	TELEPHONE - LOCAL	2,500
11-5-215-505-03	TELEPHONE -CELLULAR	800
11-5-215-506-15	CONTRACTED MAINTENANCE	850
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	174,445
11-5-215-599-97	GRANT MATCH - CAPITAL	100,000
TOTAL AIRPORT EXPENDITURES		461,900



SPECIAL REVENUE FUNDS

The Kershaw County Economic Development Office's mission is three-fold: The recruitment of new industry, retention and expansion of existing industries, and continued development of new industrial product. Over the past year the department has responded to inquiries from and worked directly with 34 different companies and participated in 6 marketing calls. Interaction varies from simply providing requested information to traveling to company locations to hosting prospect visits to Kershaw County. Nine companies visited Kershaw County in the past twelve months and met with county, utility, and community leaders.

The Economic Development Office has kept in close contact with our existing industries and provided support and assistance in a variety of ways including grants, workforce development, and connection to local, state and federal resources. The Office also coordinates the monthly meetings of the Industrial Association and conducts the 8th Grade Manufacturing Expo introducing manufacturing and trade careers to Kershaw County middle school students.

The Department continues its product development efforts by participating in the Palmetto Site Program offered through the SC Department of Commerce and the development of an Opportunity Zone Prospectus for Kershaw County.

The Economic Development Office is funded by fees generated from fee in lieu of tax funds or FILOT revenue. No property taxes are used to fund this office.



Denkai America, Inc. expanding operations in Kershaw County

\$14 million investment and will create 10 new jobs

STL establishing operations in Kershaw County

\$23 million investment and will create 120 new jobs



SPECIAL REVENUE FUNDS

FY21/22

216 ECONOMIC DEVELOPMENT

11-4-216-400-02	FEE IN LIEU	569,757
11-4-216-420-01	TRANSFER FRM RESERVES	551,591
TOTAL ECONOMIC DEVELOPMENT REVENUE		1,121,348

216 ECONOMIC DEVELOPMENT

11-5-216-500-00	FULL TIME	200,067
11-5-216-500-03	FICA TAXES	15,305
11-5-216-500-04	INSURANCE FRINGE	35,452
11-5-216-500-05	RETIREMENT FRINGE	33,131
11-5-216-500-06	WORKERS COMP	4,507
11-5-216-501-01	ADVERTISING / MARKETING	8,750
11-5-216-501-02	OFFICE SUPPLIES	7,000
11-5-216-501-03	POSTAGE	200
11-5-216-501-04	DUES AND PUBLICATIONS	1,515
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-03	EQUIPMENT - NON CAPITAL	14,000
11-5-216-503-06	INDUSTRIAL GROUNDS	28,536
11-5-216-503-08	ENGINEERING & MONITORING	6,360
11-5-216-503-10	SITE DEVELOPMENT	30,000
11-5-216-504-03	TRAVEL	7,370
11-5-216-504-04	TRAINING - ELECTIVE	10,490
11-5-216-505-01	TELEPHONE - LOCAL	10,500
11-5-216-505-02	TELEPHONE - LONG DISTANCE	50
11-5-216-505-03	TELEPHONE - CELLULAR	3,000
11-5-216-505-04	PARK UTILITIES	34,200
11-5-216-506-00	CONTRACTED SERVICES	72,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
11-5-216-507-01	PROF SERVICES - LEGAL	25,000
11-5-216-520-11	TRANSFER FUNDS AIRPORT	100,000
11-5-216-599-97	GRANT MATCH CAPITAL	451,591
11-5-216-599-99	CAPITAL EQUIPMENT	16,964
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		1,121,348



SPECIAL REVENUE FUNDS

Inmate Home Detention Programs (alternative to incarceration):

Electronic and nonelectronic home detention programs may be used as an alternative to incarceration for low risk, nonviolent adult and juvenile offenders as selected by the court if there is a home detention program available in the jurisdiction. The program looks to find ways to keep low-level offenders in the community where they have family ties. This also gives them the ability to work and provide for their families, as well as get any treatment or other services that they need to remain productive in the community.

Applications by offenders for home detention may be made to the court as an alternative to the following correctional programs:

- pretrial or preadjudicatory detention
- probation (intensive supervision)
- community corrections (diversion)
- parole (early release)
- work release;
- institutional furlough
- jail diversion; or
- shock incarceration.

		FY21/22
217 INMATE HOME DETENTION PROGRAM		
11-4-217-407-22	INMATE HOME DETENTION	48,000
TOTAL INMATE HOME DETENTION PROGRAM REVENUE		48,000
11-5-217-509-00	SUPPLIES - PROGRAM	48,000
TOTAL INMATE HOME DETENTION PROGRAM EXPENDITURES		48,000



SPECIAL REVENUE FUNDS

South Carolina Center for Rural and Primary HealthCare (SCCRPH)

A cooperative agreement between SCCRPH, a division of the University of SC School of Medicine Educational Trust, and Kershaw County Library provides a Library Social Worker to serve rural areas. The Library Social Worker will connect residents to health and medical care, insurance, and other services. Access Kershaw, a Kershaw County Medical Clinic division, is a partner in this effort, providing supervision and guidance.

		FY21/22
221 SCCRPH - LIBRARY SOCIAL WORK		
11-4-221-403-01	GRANT REVENUE - STATE	60,049
TOTAL SCCRPH-LIBRARY SOCIAL WORKER REVENUE		60,049
11-5-221-500-00	FULL TIME	32,364
11-5-221-500-03	FICA TAXES	2,717
11-5-221-500-04	INSURANCE FRINGE	9,532
11-5-221-500-05	RETIREMENT FRINGE	5,386
11-5-221-500-06	WORKERS COMP	107
11-5-221-501-02	OFFICE SUPPLIES	2,743
11-5-221-504-03	TRAVEL	2,500
11-5-221-504-04	TRAINING - ELECTIVE	4,700
TOTAL SCCRPH-LIBRARY SOCIAL WORKER EXPENDITURES		60,049



Kershaw County Library Social Worker



SPECIAL REVENUE FUNDS

American Rescue Plan Act (ARPA) \$350B - was signed into law on March 11, 2021 and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds, which together make up the Coronavirus State and Local Fiscal Recovery Funds (“SLFRF”) program. The funding provided to local governments is directed toward addressing negative economic impacts caused by the pandemic, public health expenditures, replacing lost revenues by governments, providing premium pay for essential workers, and investing in certain infrastructure projects. These funds are to be used to cover expenditures incurred March 3, 2021, and after.

		FY21/22
226 AMERICAN RESCUE PLAN		
11-4-226-403-01	GRANT REVENUE - FEDERAL	4,055,367
TOTAL AMERICAN RESCUE PLAN REVENUE		4,055,367
11-5-226-500-00	FULL TIME	907,500
11-5-226-500-01	PART TIME	131,250
11-5-226-500-03	FICA TAXES	79,281
11-5-226-500-06	WORKERS COMP	43,600
11-5-226-503-49	EMD - COVID 19	43,036
11-5-226-504-10	COVID MITIGATION AND RECOVERY	2,000,000
11-5-226-507-01	PROFESSIONAL SERVICES	400,000
11-5-226-585-97	LAND-SEWER PLANT	400,000
11-5-226-599-49	COUNCIL CHAMBERS PROJECT	50,700
TOTAL AMERICAN RESUCE PLAN EXPENDITURES		4,055,367



SPECIAL REVENUE FUNDS

The Kershaw County Sheriff's Office Victim's Advocate is available to provide support to victims of crime in Kershaw County. The victim's advocate is trained to offer information about the victim's case, provide emotional support, aid in finding resources for the victim, and filling out paperwork regarding anything for the case. He or she may also go to court with the victim and help the victim through the criminal justice process. The victim advocate is there to ensure that each victim is up-to-date on their case, understands what may happen next, and to offer any additional resources for support to that victim directly stemming from the circumstances of the crime. With over 4,000 reports generated for the agency, the victim advocate served between 2,500-3,800 victims throughout the year in 2020. These victims may range in age from juveniles to adults. Additionally, the victim advocate may provide transportation to and from court, to and from forensic interviews or forensic medical examinations (for juveniles), to and from the hospital for a sexual assault examination, or to shelter or a safe place.

		FY21/22
230 VICTIM'S ADVOCATE		
11-4-230-401-17	FEES - SURCHARGE	20,000
11-4-230-402-00	FINES - ASSESSMENTS	26,935
11-4-230-420-10	TRANSFER FROM GENERAL FUND	61,757
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		108,692
11-5-230-500-00	FULL TIME	52,101
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,228
11-5-230-500-04	INSURANCE FRINGE	6,033
11-5-230-500-05	RETIREMENT FRINGE	10,633
11-5-230-500-06	WORKERS COMP	1,804
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	4,782
11-5-230-504-02	FLEET MAINTENANCE - NONCONTRACT	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	3,000
11-5-230-509-00	SUPPLIES - PROGRAM	17,179
TOTAL VICTIMS ADVOCATE EXPENDITURES		108,692



SPECIAL REVENUE FUNDS

School Resource Officers

The State of South Carolina has allocated funds to the South Carolina Department of Education (SCDE) for the purpose of hiring certified law enforcement officers to serve as a school resource officer for school districts. The Kershaw County Sheriff's Office was able to hire an additional four SRO's with these funds.

297 SRO- STATE ALLOCATION		FY21/22
11-5-297-409-15	STATE-SRO ALLOCATION	270,951
TOTAL SRO -STATE ALLOCATION REVENUE		270,951
11-5-297-500-00	FULL TIME	162,019
11-5-297-500-02	OVERTIME	16,000
11-5-297-500-03	FICA TAXES	13,619
11-5-297-500-04	INSURANCE FRINGE	38,902
11-5-297-500-05	RETIREMENT FRINGE	34,251
11-5-297-500-06	WORKERS COMP	6,160
TOTAL SRO -STATE ALLOCATION EXPENDITURES		270,951



SPECIAL REVENUE FUNDS

The **Capital Fund** is used to account for the acquisition of equipment, vehicles and construction of major capital facilities, other than those financed by proprietary funds and special revenue funds.

		FY21/22
930 CAPITAL FUND		
11-4-930-400-00	TAXES- CURRENT PROPERT	480,000
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	30,000
11-4-930-400-02	TAXES- FEE IN LIEU	45,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	3,500
11-4-930-400-04	TAXES - VEHICLE PROPERTY	90,000
11-4-930-400-05	TAXES - LOST	196,350
11-4-930-400-09	TAXES - HOMESTEAD	45,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	14,000
11-4-930-400-11	TAXES - WATERCRAFT	5,000
11-4-930-401-22	FEE - MOTOR CARRIER	10,000
11-4-930-407-05	REVENUE-MISCELLANEOUS-KSSD	36,376
11-4-930-407-16	REVENUE- BOND/LEASE PROCE	967,194
11-4-930-410-53	DONATIONS -KC LIBRARY BOARD	39,300
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	958,537
11-4-930-420-10	TRANSFER FRM GENERAL FUND	1,243,125
TOTAL CAPITAL FUND REVENUE		4,163,382
930 CAPITAL FUND		
11-5-930-585-01	CAPITAL LEASE PAYMENTS	86,855
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	2,397
11-5-930-599-15	ENTERPRISE LEASE - INTEREST	73,537
11-5-930-599-30	2018 ENTERPRISE LEASE	98,946
11-5-930-599-31	2019 ENTERPRISE LEASE	106,782
11-5-930-599-32	2020 ENTERPRISE LEASE	65,993
11-5-930-599-33	2021 ENTERPRISE LEASE	139,819
11-5-930-599-51	ELGIN COMMUNITY PARK	48,270
11-5-930-599-56	REC. DEPT - PROJECTS	75,890
11-5-930-599-60	VOTERS REG. PROJECT	62,681
11-5-930-599-61	KC WEST CONCESSION STAND	490,765
11-5-930-599-93	2017 ENTERPRISE LEASE	71,906
11-5-930-599-98	CAPITAL PROJECTS	111,527
11-5-930-599-99	CAPITAL - EQUIPMENT	2,728,014
TOTAL CAPITAL FUND EXPENDITURES		4,163,382
TOTAL SPECIAL REVENUE FUNDS		\$19,781,815



DEBT SERVICE

The **Debt Service Fund** is used to account for the tax revenues levied to fund repayments County's debt. General Obligations Bonds, Industrial Revenue Bonds, Special Source Revenue Bonds, and Capital Leases are some of the types of debt incurred by counties.

		FY21/22
300 COUNTY DEBT		
12-4-300-400-00	TAXES - CURRENT PROPERTY	1,460,000
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	90,000
12-4-300-400-02	TAXES - FEE IN LIEU	135,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	10,500
12-4-300-400-04	TAXES - VEHICLE PROPERTY	280,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	547,883
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	140,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	54,319
12-4-300-400-11	TAXES - WATERCRAFT	20,000
12-4-300-401-22	FEES - MOTOR CARRIER	27,000
TOTAL COUNTY DEBT REVENUE		2,764,702
12-5-300-585-00	BOND COST OF ISSUANCE	78,453
12-5-300-585-10	PRINCIPLE - 2008B	195,816
12-5-300-585-11	INTEREST - 2008B	26,912
12-5-300-585-15	INTEREST - 2014 BOND	83,033
12-5-300-585-17	PRINCIPLE 2014	1,229,000
12-5-300-585-18	PRINCIPLE - 2015A	375,000
12-5-300-585-19	INTEREST 2015A	589,988
12-5-300-585-21	INTEREST 2015B	186,500
TOTAL COUNTY DEBT EXPENDITURES		2,764,702



ENTERPRISE FUNDS

Kershaw County Utility Department is responsible for providing wastewater service in the Lugoff and Elgin areas and currently serve approximately 2134 customers to include homes, businesses and industries in Kershaw County. Sewer operations are not funded with money collected under the Sewer Tax District millage. See page 65 for details on the Sewer Tax funds.

The department operates the County’s Wastewater Treatment Plant located at 40 Renew Road in Lugoff and has a two million gallon-per-day discharge permit. In January 2018 construction of a new laboratory building at the treatment plant was completed.

The five full-time and one part-time inspector also maintains the wastewater collection system to include twenty-nine pump stations and numerous miles of gravity sewer lines.

The Utilities Department is also responsible for administering the stormwater program for Kershaw County’s Municipal Separate Storm Sewer System (MS4). This program is federally mandated and overseen by SCDHEC. This program requires us to implement, and enforce a storm water management program to reduce the discharge of pollutants to the county’s storm water system and the receiving waters of Kershaw County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

		FY21/22
400 SEWER		
14-4-400-400-05	TAXES - LOCAL OPTION SALES	275,140
14-4-400-401-08	FEES - SEWER IMPACT	500,000
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-25	FEES - SEWER INITIATION	166,000
14-4-400-401-27	FEES - STORMWATER	31,720
14-4-400-401-28	FEES - SEWER APPLICATION	12,800
14-4-400-401-29	FEES - SEWER RECONNECT	1,500
14-4-400-401-31	FEES- UTILITES/ ENGINEERING	2,000
14-4-400-401-34	FEES - PERMIT	1,500
14-4-400-401-51	FEES - PACOLET-MILLIKEN	1,115,250
14-4-400-407-05	REVENUE - MISC (LATE FEE)	20,000
14-4-400-407-07	FEES - SEWER	1,400,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	90,000
TOTAL SEWER REVENUE		3,616,210

ENTERPRISE FUNDS

FY21/22

400 SEWER (continued)

14-5-400-500-00	FULL TIME	412,430
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	8,000
14-5-400-500-03	FICA TAXES	34,458
14-5-400-500-04	INSURANCE FRINGE	68,511
14-5-400-500-05	RETIREMENT FRINGE	74,591
14-5-400-500-06	WORKERS COMP	10,692
14-5-400-501-00	BANK CHARGES	1,000
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	900
14-5-400-501-05	DUPLICATING & PRINTING	3,200
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,500
14-5-400-503-03	EQUIPMENT - NONCAPITAL	5,000
14-5-400-503-04	BUILDING GROUNDS MAINTENANCE	4,200
14-5-400-503-08	ENGINEERING & MONITORING	80,000
14-5-400-503-32	PROGRAM FEES	35,000
14-5-400-504-00	FUEL	12,000
14-5-400-504-02	FLEET MAINTENANCE - NONCONTRACT	8,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-04	TRAINING - ELECTIVE	1,200
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	290,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,500
14-5-400-506-00	CONTRACTED SERVICES	55,000
14-5-400-506-02	CS - HAULING	80,000
14-5-400-506-15	CONTRACTED MAINTENANCE	3,200
14-5-400-506-16	STORMWATER SERVICES	87,000
14-5-400-506-50	REPAIRS - SEWER LINE	360,000
14-5-400-506-51	REPAIRS - SEWER PLANT	120,000
14-5-400-507-01	PROF SERVICES - LEGAL	109,000
14-5-400-509-00	SUPPLIES - PROGRAM	98,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	250,000
14-5-400-585-00	BOND PAYMENT	740,000
14-5-400-585-14	BOND INTEREST	30,339
14-5-400-599-99	EQUIPMENT- CAPITAL	575,789
	TOTAL SEWER EXPENDITURES	3,616,210



ENTERPRISE FUNDS

Kershaw County **EMS** is the primary provider of 911 Emergency Medical Care for Kershaw County. We are on duty 24 hours a day 365 days a year. Our Team is comprised of 39 full-time and 24 part-time clinicians of various certifications. The department has five 24/48 Ambulances strategically placed throughout the County to provide immediate response to any medical emergency. These Advanced Life Support Units are supported by two Quick Response Vehicles, each of which serves as Command and Control and are manned by the EMS Shift Supervisor and Assistant Supervisor.

The Kershaw County EMS mission is unsurpassed care provided by skilled, compassionate professionals dedicated to Team, Community, Life! Our goal is to be the preferred employer of prehospital professionals in the Midlands of SC and beyond. Our values are Integrity, Compassion, Empathy and Excellence and it is the Teams expectation that our values are reflected in all we do.

600 EMERGENCY MEDICAL SERVICE

16-4-600-400-00	TAXES - CURRENT PROPERTY	700,000
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	50,000
16-4-600-400-02	TAXES - FEE IN LIEU	990,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	4,000
16-4-600-400-04	TAXES - VEHICLE PROPERTY	141,260
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	270,000
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT	65,000
16-4-600-400-10	TAXES - MANUF. REIMB	20,000
16-4-600-400-11	TAXES - WATERCRAFT	8,489
16-4-600-401-22	FEES - MOTOR CARRIER	13,000
16-4-600-401-41	FEES - EMS	2,000,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	70,000
16-4-600-420-01	TRANSFER FRM RESERVES	358,584
TOTAL EMS REVENUE		4,691,533



ENTERPRISE FUNDS

600 EMERGENCY MEDICAL SERVICE (continued)

16-5-600-500-00	FULL TIME	1,382,577
16-5-600-500-01	PART TIME	169,070
16-5-600-500-02	OVERTIME	654,425
16-5-600-500-03	FICA TAXES	168,764
16-5-600-500-04	INSURANCE FRINGE	337,742
16-5-600-500-05	RETIREMENT FRINGE	365,325
16-5-600-500-06	WORKERS COMP	209,797
16-5-600-501-02	OFFICE SUPPLIES	3,200
16-5-600-501-03	POSTAGE	175
16-5-600-501-04	DUES AND PUBLICATIONS	2,238
16-5-600-502-00	CUSTODIAL SUPPLIES	4,200
16-5-600-502-01	UNIFORMS AND CLOTHING	33,500
16-5-600-503-02	EQUIPMENT REPAIRS	7,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	31,000
16-5-600-503-04	BUILDING GROUNDS MAINTENANCE	16,000
16-5-600-503-20	EMPLOYEE RECOGNITION	3,000
16-5-600-503-27	P&L INSURANCE	9,700
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-504-00	FUEL	75,900
16-5-600-504-02	FLEET MAINTENANCE - NON CONTRACT	62,000
16-5-600-504-03	TRAVEL	3,100
16-5-600-504-05	TRAINING - MANDATORY	24,800
16-5-600-505-00	UTILITIES	38,140
16-5-600-505-01	TELEPHONE - LOCAL	5,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	60
16-5-600-505-03	TELEPHONE - CELLULAR	12,300
16-5-600-506-00	CONTRACTED SERVICES	282,444
16-5-600-506-15	CONTRACTED MAINTENANCE	43,425
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	140,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	50,000
16-5-600-599-99	EQUIPMENT - CAPITAL	548,151
TOTAL EMS EXPENDITURES		4,691,533



KERSHAW COUNTY - KC STRONG

BUDGET SUMMARY

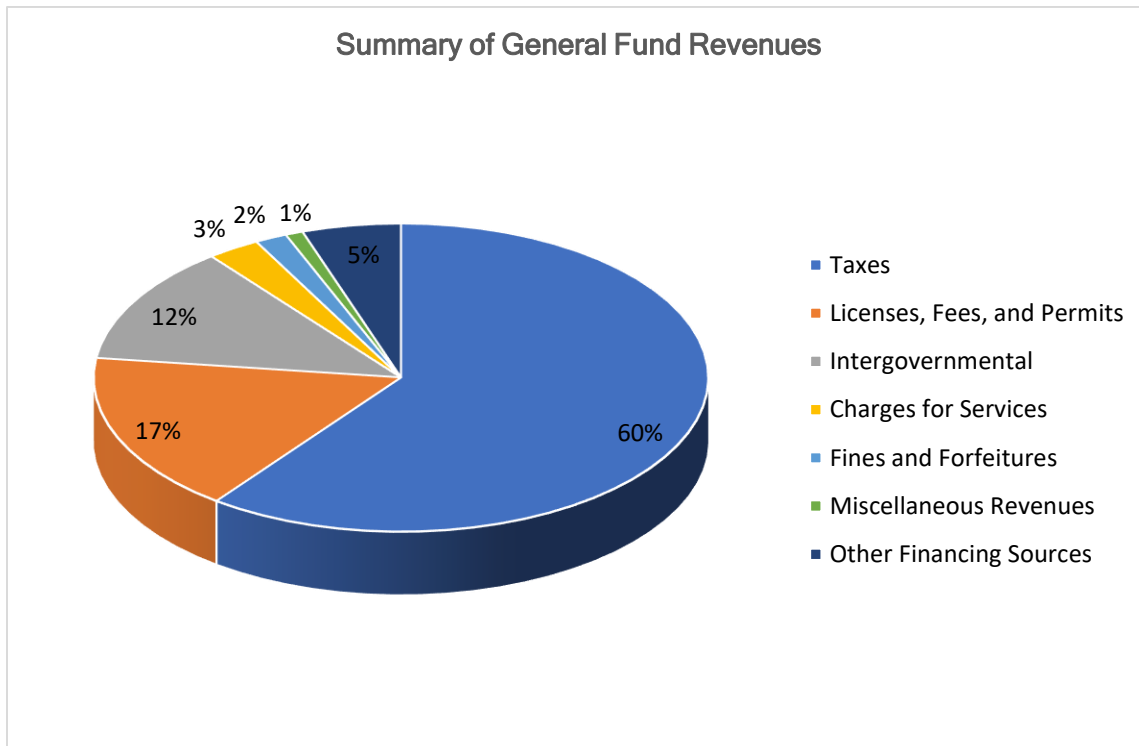
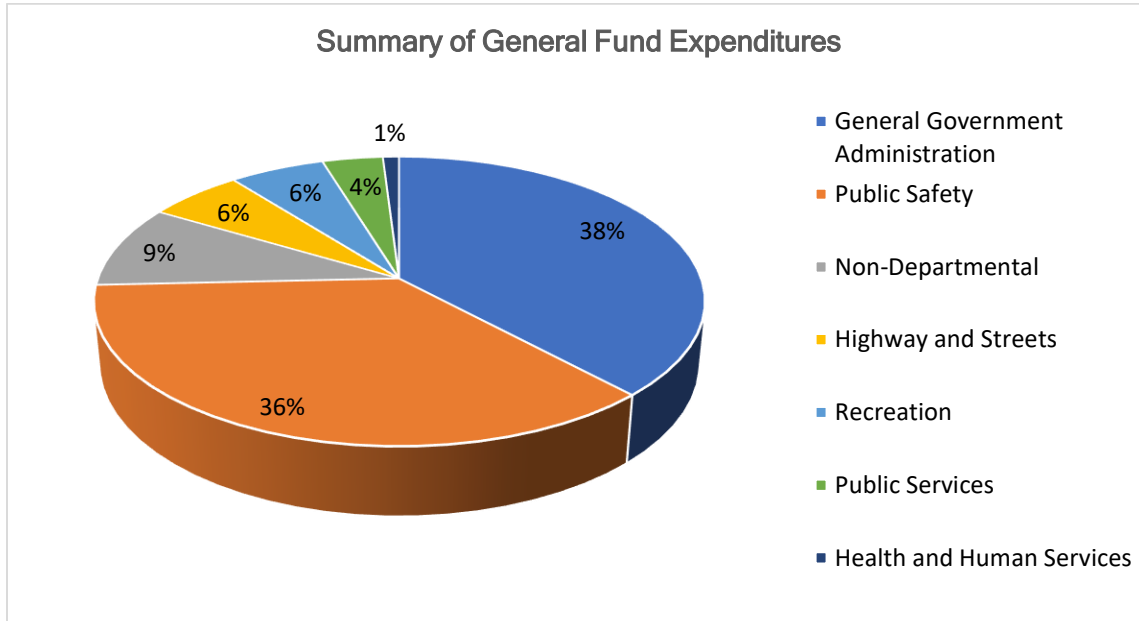
KERSHAW COUNTY, SOUTH CAROLINA
ORIGINAL ADOPTED BUDGETS
FISCAL YEAR ENDED JUNE 30, 2022

GENERAL FUND		28,749,942
SPECIAL REVENUE FUNDS		
INMATE CANTEEN	247,200	
E911	805,760	
FIRE	3,232,956	
LOCAL ACCOMODATION TAX	165,000	
CTC FUNDS	1,805,337	
SEWER TAX DISTRICT	524,319	
SOLID WASTE	2,711,554	
AIRPORT	461,900	
ECONOMIC DEVELOPMENT	1,121,348	
INMATE HOME DETENTION	48,000	
SCCRPH - LIBRARY SOCIAL WOR	60,049	
AMERICAN RESUCE PLAN ACT	4,055,367	
VICTIM'S ADVOCATE	108,692	
SRO STATE ALLOCATION	270,951	
CAPITAL FUND	4,163,382	19,781,815
DEBT SERVICE FUND		2,764,702
SEWER FUND		3,616,210
EMERGENCY MEDICAL SERVICES		<u>4,691,533</u>
TOTAL ALL BUDGETED FUNDS		<u><u>59,604,202</u></u>

KERSHAW COUNTY - KC STRONG

General Fund Overview

The General Fund is the main operating fund of the County and provides the resources for programs and services typical of county government.



KERSHAW COUNTY - KC STRONG

KERSHAW COUNTY POSITION CONTROL						
Fiscal Year 2021-2022 Authorized Positions						
Department	Department Name	Full-time	Part-time	Approved FY2122	Position	Volunteers
100	County Council	1	7			
102	Administration	3		1	Public Info/Marketing Officer	
103	Finance	6		1	Payroll Clerk	
104	Human Resources	1				
106	Information Technology	3.5		1	IT Technician	
108	Building Maintenance	7	2			
109	Planning and Zoning	7				
110	Emergency Preparedness	1				
111	Public Works	21	2			
114	Assessor	9				
115	Auditor	5		1	Account Clerk-part time	
116	Delinquent Tax	2	1			
117	Treasurer	5		1	Account Clerk	
118	GIS/Mapping	1.5				
119	Clerk of Court	5	3			
120	Family Court	7	0			
121	Summary Court	15				
122	Probate Court	6	1			
123	Register of Deeds	3		1	Recording Clerk	
124	Master of Equity		1			
125	Central Communications	21	3			
126	Coroner	2	1	1	Part - time Hauler	2
127	Sheriff	76	2	1	Full - time School Security	4
128	Detention Center	31	2			
130	Special Services	4				
131	Veterans Affairs	2				
132	Registration and Election	2	2			
134	Library	13	8			
135	Recreation Department	15	12			
136	Risk Management	1				
137	Training and Development			1	Director	
	TOTAL GENERAL FUND	276	47	9		6
201	E-911	2				
202	Fire	14	15	5	(1) Battalion Chief (4) Fire Fighters	137
213	Solid Waste	14	26	1	Roll-Off Driver	
215	Airport	1	2			
216	Economic Development	3				
230	Victims Advocate	1.5				
297	SRO Deputy	4				
	TOTAL SPECIAL REVENUE FUNDS	39.5	43	6		137
400	Sewer	7	2			
600	EMS	39	30			
	TOTAL ENTERPRISE FUNDS	46	32	0		-
	TOTAL COUNTY AUTHORIZED POSITIONS	362	122	15		143
Department heads often manage multiple departments and are partially paid out of two different budgets.						

KERSHAW COUNTY - KC STRONG

FUNDED CAPITAL REQUESTS FISCAL YEAR 2021-2022		
GENERAL FUND		
106 -Information Technology		
Add additional Ram to our server and backup environment	18,000	
Artic Wolf Security Operations	61,000	
Video Storage for Sheriff's Department	70,000	
108 - Building Maintenance		
Health Dept. 2 restrooms	34,760	
3 8-ton HVAC units - Gov Center(Units 2,3,12/ Assessor, Treasurer/Finance, respectively)	27,000	
KCDC- Break Room Renovation	15,280	
KCDC HVAC Unit B Pod	10,800	
111 - Public Works		
(1) 2022 Mack-Granite M. Drive Dump Truck	156,124	
118 GIS		
ESRI GIS software and implementation services	87,000	
128 Detention Center		
Live Scan Upgrade- replacing current system	26,000	
135 - Recreation		
(1) 2021 Kubota Utility Cab Tractor		
Concession Stand/Restroom Bldg. (New KC West Baseball Fields)	450,000	
Landscaping (KC West Complex)	40,765	
TOTAL FUNDED REQUESTS FROM GENERAL FUND	996,729	

KERSHAW COUNTY - KC STRONG

FUNDED CAPITAL REQUESTS FISCAL YEAR 2021-2022 (Continued)		
SPECIAL REVENUE FUNDS		
200- Inmate Canteen		
Nuctech Full Body Scanner	97,200	Operating Budget
201-E911		
Evans Consoles - 2 new workstations	48,302	80% Reimbursable
Total Response software- instrumental during training period; modules provided fire, police, EMS, E-911	99,289	80% Reimbursable
202 - Fire Services		
137 Air packs - \$1,062,045 - Applied for Grant Funds	100,000	Grant Match
213 - Solid Waste		
(2) Roll-Off Trucks	366,346	
215 - Airport		
Scissor Lift	16,200	
TOTAL FUNDED REQUESTS FROM SPECIAL REVENUE	727,337	
ENTERPRISE FUNDS		
400 - Sewer		
Dewatering Boxes Wastewater Treatment Plant	110,000	OPERATING BUDGET (OB)
By Pass Pump for Stover Lift Station	65,000	OB
Replace approximately 450" of pipe north of Dewitt Drive	65,000	OB

KERSHAW COUNTY - KC STRONG

FUNDED CAPITAL REQUESTS FISCAL YEAR 2021-2022 (Continued)		
600- EMERGENCY MEDICAL SERVICES		
(1) Dodge 5500 Ambulance to replace aging G-3500 Chevy ambulance - Unit 12 with high mileage	290,298	OB
(1) Dodge 5500 Remount (Unit 14) Ambulance	159,989	OB
(1) Dodge 2500 Crew Cab to serve as Quick Response Vehicle replacing aging, high Mileage Tahoe QRV@	49,747	OB
(1) Physio Life Pak 15	33,854	OB
(1) Battery Powered Extrication Tool Set by Hamatro	14,263	OB
TOTAL FUNDED REQUEST FOR ENTERPRISE FUNDS	788,151	OPERATING BUDGET
TOTAL FUNDED REQUESTS ACROSS ALL FUNDS	2,512,217	
ENTERPRISE LEASE FISCAL YEAR 2021-2022		
127 - Sheriff		
(10) 2021 Ford Police Interceptor Utility with Axon camera	484,626	
(5) 2021 Chevrolet Tahoe with Axon camera and Stop Stick	251,541	
213 Solid Waste		
(1) 2021 Chevrolet Colorado - WT 4X4	35,114	
TOTAL ENTERPRISE LEASE	771,281	

HOLIDAY SCHEDULE FOR COUNTY OFFICES

- The holiday schedule is as follows for County Offices:
- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day and the Day After
- Christmas Eve, Christmas Day and the Day After
- New Year's Day
- Martin Luther King's Birthday
- President's Day
- Good Friday
- Memorial Day

The holiday schedule for the Solid Waste Department:

- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Christmas Eve (Closing at Noon)
- Christmas Day
- New Year's Day
- President's Day

Council may authorize an additional day at Christmas depending on the calendar.

In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.