



KERSHAW COUNTY BUDGET
Fiscal Year July 1, 2022 - June 30, 2023

KERSHAW COUNTY COUNCIL

Julian Burns - Chairman At-Large

Russell Brazell
District 1

Sammie Tucker - Vice Chair
District 2

Ben Connell
District 3

Jimmy Jones
District 4

David Snodgrass
District 5

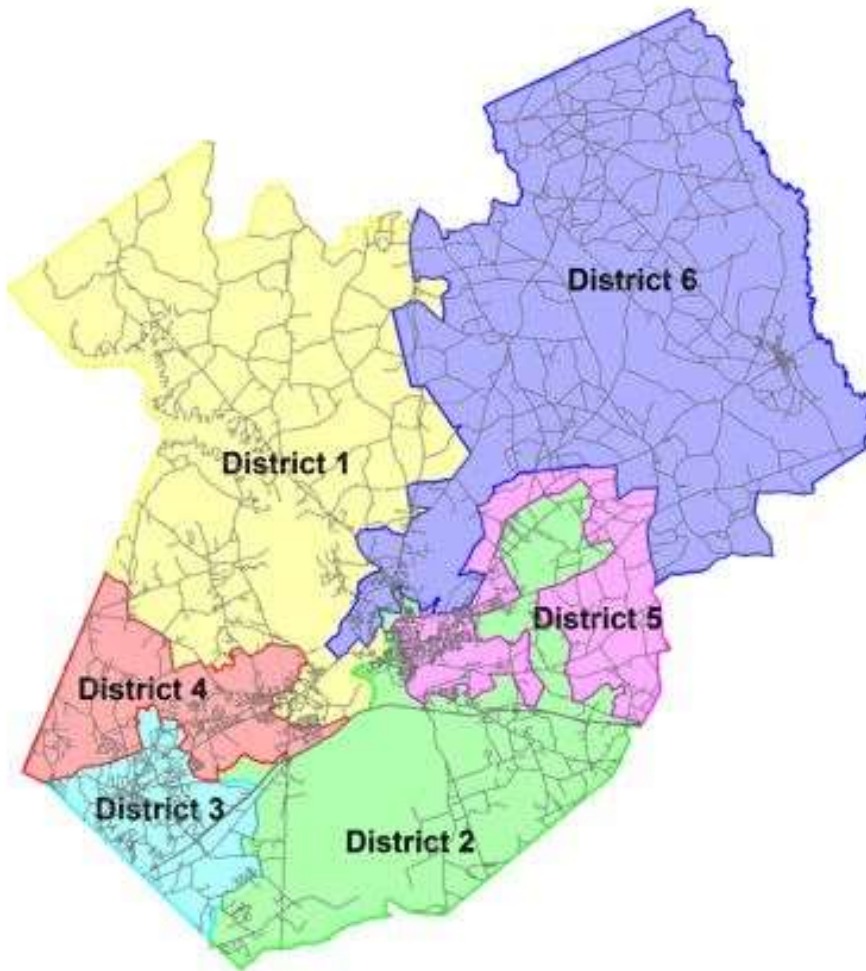
Tom Gardner
District 6

Merri Seigler
Clerk to Council

Vic Carpenter
County Administrator

Danny Templar
Assistant County Administrator

Sandra Brown
Finance Director





KERSHAW COUNTY BUDGET
Fiscal Year July 1, 2022 - June 30, 2023

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INTRODUCTION

Vision Kershaw 2030 is Kershaw County's strategic plan. Derived from the direction and approval of The Kershaw County Council and the collaboration and support of the County's Administration, School District, elected officials, municipalities, special purpose districts, Chamber of Commerce, numerous civic associations, and robust input from private citizens during the Summer and Fall of 2015, the result is a set of long-term goals and plans for Kershaw County.

Look for the icons below as you use this publication. The placement of these icons throughout the budget illustrates the commitment of the Kershaw County Council, the County Administrator, and County staff to achieve the goals set forth in Vision Kershaw 2030. This commitment will ensure that Kershaw County continues moving forward and consistently meets the goals of this vision in order to create economic prosperity and improve the quality of life in Kershaw County.



Infrastructure and Transportation



Economic Growth



County Service Excellence



Land Use



Education



Health



Culture



Recreation

INTRODUCTION

FY23 Budget Introduction

The County of Kershaw's Annual Budget for fiscal year (FY) 2023 (July 1, 2022 - June 30, 2022) was adopted by Kershaw county Council on June 28, 2022. The millage ordinance supporting that budget was approved by Kershaw County Council on September 13, 2022.

This budget is Kershaw county council's plan to address the needs of the citizens of Kershaw County in a time of economic instability and rapid growth in population. This year's focus continues to be on maintaining the county's level of service and retaining essential personnel. It balances the increasing needs of that population and the costs of providing those services. General fund millage was increased by 5.4 mills to provide the revenue for a progressive county-wide cost of living adjustment for employees as well as increases to the salaries of public safety employees such as Sheriff deputies and dispatchers. 23.4 of the general fund mills were designated explicitly for use by the Kershaw County Sheriff as part of an increased focus on public safety.

County Fire District millage and fees were increased in order to hire and equip six additional fire fighters as outlined in the Fire Service plan and **Vision Kershaw 2030**. This allows Kershaw County to address increasing call volume as well as provide 24 hour support to more of the county.

Solid Waste fees were increase from \$80 to \$123 per year. This increase was to meet one of council's highest priorities outlined during budget work sessions - continuation of solid waste service levels. Two Beautification positions were added to address the distressed state of several sites due to increasing population and usage. Service levels were preserved entirely, with no change to landfill or collection availability. Staff salaries were reevaluated and adjusted to ensure full staffing of landfill sites and retention of trained staff.

County council moved to remove the sewer district millage entirely, choosing to implement an updated fee schedule in line with a recently completed Kershaw County Sewer fee study. These fee changes allow the county sewer system to grow to meet the expanding needs of the increasing population without taxes, instead relying on sewer customers to fund system. The changes also allow the Sewer system to use those revenues to pay down debt instead of taxing citizens.

EMS Millage was increased by 1.1 mills to provide an additional four full-time positions and equipment to address rapid increases in call volume. This is partially offset by a .2 mill decrease in CCTC millage.

Altogether the residents of Kershaw County that live within the Kershaw fire and sewer districts see a total millage increase of 4.5 mills. Each mill equates to 4 additional dollars of taxes per \$100,000 of home value. A resident of Kershaw county who owns a \$200,000 home as their primary residence would expect a tax increase of \$18.00 on that property from the prior year.

INTRODUCTION

A **mill** is a monetary unit equivalent to one-thousandth of a dollar, or \$1 of tax per \$1,000 of assessed valuation. The **mill levy** represents a taxing entity's property tax rate. The Kershaw County Auditor has prepared the example below. The LOST Tax Credit is explained on page VI.

THE EXAMPLE

Legal Residence Rate is 4%

Assume the appraisal value is 131,000.

Multiply the appraisal value by 4%

$131,000 \times 4\% = \$5,240$ (the assessed value)

Multiply the assessed value by the millage rate. Each mill is one thousandth of the assessed value.

Since there are 331.8 mills move the decimal over 3 to convert to the millage rate
331.8 mills becomes .3318

$\$5,240 \times .3318 = \$1,738.63$

\$1,738.63 is the taxed amount.

INTRODUCTION

LOCAL OPTION SALES TAX explained (LOST):

In 1997, the county passed a ONE cent local option sales tax. That tax is applied to all sales within Kershaw County. Every business collects that money and it is sent to the South Carolina Department of Revenue, along with all their other sales tax, whether it be special taxes for county and/or schools, City, etc.

Each month, the SCDOR sends Kershaw County a check back for the amount of Local Option Taxes they received for the prior month. At the end of the year, the Treasurer's office notifies the Auditor of how much the Local Option Tax has been returned by the State.

The amount of the Local Option Sales Tax is then divided by the taxable property of the county, and a credit factor is set by the Kershaw County Auditor.

Each tax bill is given the credit back that is then applied to property taxes.

THE EXAMPLE

To calculate the LOST credit amount we multiply the appraised value by the lost credit factor for Kershaw County(.001640)

*If you are in the city limits of Camden there are two lost credit factors, Kershaw County & City of Camden

*Lost credit factors(KershawCounty).001640 (CityofCamden).0035

For our example, we are using a property withing the city limits.

131,000 X .001640=\$214.84(county)

131,000 X .0035=\$458.50(City)

INTRODUCTION

KERSHAW COUNTY COUNCIL



Seated (L to R): Councilman Tom Gardner; Chairman Julian Burns; Vice-Chair Sammie Tucker; Councilman Jimmy Jones.

Standing (L to R): Councilman Russell Brazell; Councilman Ben Connell; Councilman David Snodgrass.

Council Members	District	Term Expires
Julian Burns	Chairman At-Large	12/31/2022
Russell Brazell	1	12/31/2024
Sammie Tucker, Jr.	2	12/31/2024
Ben Connell	3	12/31/2024
Jimmy Jones	4	12/31/2022
David Snodgrass	5	12/31/2022
Tom Gardner	6	12/31/2022

ORDINANCE

ORDINANCE No. 390.2022

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER RATES AND FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES; AND MATTERS RELATED THERETO

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2022-2023 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2022-2023 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

ORDINANCE

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

ORDINANCE

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

ORDINANCE

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2022-2023 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, Ordinance No. 278.2016 – Procurement as Amended and Restated is further amended and restated in accordance with the Proviso, Kershaw County Procurement Code; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of forty-four (44) pages. The Ordinance consists of a total of three (3) pages.

THEREFORE, BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June 28, 2022 to be effective July 1, 2022.

KERSHAW COUNTY COUNCIL

By: _____



ATTEST:


Merri M. Seigler, Clerk to Council

First Reading:	May 24, 2022
Second Reading:	June 14, 2022
Public Hearing:	June 28, 2022
Final Reading:	June 28, 2022

ORDINANCE

PROVISO

Kershaw County Procurement Ordinance

Kershaw County Procurement Code Ordinance No. 278-2016-Procurement is Amended and Restated:

Section 2-32 Methods of source selection.

Unless otherwise required by law, all Kershaw County contracts shall be awarded by competitive sealed bidding, pursuant to Section 2-33, except as follows:

- 1) Professional services where the person engaged is customarily employed on a fee basis rather than competitive bidding (e.g. appraiser, architect, auditor, actuary, consultant, engineer, legal services, physician);
- 2) Proposals invited on a competitive sealed basis;
- 3) Negotiations after unsuccessful competitive sealed bidding;
- 4) Small purchases \$5,000 and under;
- 5) Procurements \$10,000 and under documented by two (2) telephone quotations from two qualified sources of supply and verification of funding by the purchasing officer;
- 6) Procurements for \$10,001 to \$40,000 documented by two written quotations from two qualified sources of supply and verification of funding by the purchasing officer;
- 7) Blanket purchase agreements approved by the purchasing officer for repetitive small purchases on a charge account basis not requiring a purchase order for each purchase;
- 8) Sole source and single source procurements approved by the purchasing agent when there is only a single or sole supplier, compatibility of equipment or parts or sole manufacturer is the paramount consideration or the item is one of a kind;
- 9) Emergency procurements; (Purchase Order is required):
- 10) Procurement of information technology;

ORDINANCE

- 11) Leasing or purchasing of real property; or
- 12) Purchasing through state contracts.

Competitive sealed bidding and its alternatives are presented and discussed further in the subsequent sections of this article.

Section 2-33 Competitive sealed bidding.

- a) *Invitation for bids.* An invitation for bids shall be issued and shall include specifications or description, and all contractual terms and conditions applicable to the procurement. Notice will be placed in the State Budget and Control publication, *Business Opportunities*, and on the Kershaw County Web Site for all supplies over \$40,000.
- b) *Bid opening.* Bids shall be opened publicly in the presence of one (1) or more witnesses at the time and place designated in the invitation for bids. The amount of each bid, and such other relevant information as may be specified by regulation, together with the name of each bidder shall be recorded; the record of each bid shall be open to public inspection upon award.
- c) *Bid acceptance and bid evaluation.* Bids shall be unconditionally accepted without alteration or correction, except as authorized in this article. Bids shall be evaluated based on the requirements set forth in the invitation for bids, which may include criteria to determine acceptability such as inspection, testing, quality, workmanship, delivery and suitability for a particular purpose. Those criteria that will affect the bid price and be considered in evaluation for award shall be objectively measurable, such as discounts, transportation costs and total life cycle costs. The invitation for bids shall set forth the evaluation criteria to be used.
- d) *Bid award by Kershaw County Council.* Any single item, good or service, whose value exceeds Forty Thousand dollars (\$40,000), with the exception of replacement parts, shall be awarded by Kershaw County Council. The purchasing officer will make a recommendation to the chief administrative officer, who will advise County Council.
- e) *Correction or withdrawal of bids; cancellation of awards.* Corrections or withdrawal of inadvertently erroneous bids before or after award, or cancellation of awards or contracts based on such bid mistakes, may be permitted where appropriate. After bid opening, no

ORDINANCE

changes in bid prices or other provision of bids prejudicial to the interest of Kershaw County or fair competition shall be permitted.

- f) *Award.* The contract shall be awarded with reasonable promptness by written notice to the lowest responsible and responsive bidder whose bid meets the requirements and criteria set forth in the invitation for bids. This is not necessarily to be construed to mean the lowest dollar figure but is to mean that bidder which in the judgment of the purchasing officer offers the best overall value to Kershaw County.

Section 2-34 Request for proposals.

- a) *Conditions for use.* When the purchasing officer determines that the use of competitive sealed bidding is either not practical or not advantageous to Kershaw County, a contract may be entered into using a Request for Proposals procurement or a Request for Qualifications.
- b) *Requests for Proposals and Qualifications.* Proposals shall be solicited through a Request for Proposals while Statements of Qualifications shall be solicited through a Request for Qualifications. Notice will be placed in the State Budget and Control publication, *Business Opportunities*, and on the Kershaw County Web Site for all requests with an estimated cost over \$40,000.
- c) *Proposal opening.* Proposals shall be opened publicly by the procurement officer or designee in the presence of one or more witnesses at the time and place designated in the request for proposals. After the date established for receipt of proposals, a Register of Proposals shall be prepared which shall include for all proposals the name of each offeror and a description sufficient to identify the item offered. The Register of Proposals shall be certified in writing as true and accurate by the person opening the proposals and the witness. The Register of Proposals shall be open to public inspection only after the issuance of an award or notification of intent to award, whichever is earlier. Contents and the identity of competing offers shall not be disclosed during the process of opening.
- d) *Discussion with responsible offerors and revisions to proposals.* As provided in the request for proposals, discussions may be conducted with responsible offerors who submit proposals determined to be reasonable susceptible of being selected for award for the purpose of clarification to assure full understanding of and responsiveness to the solicitation requirements. While conducting discussions, there shall be no disclosure of any information derived from proposals submitted by competing offerors.

ORDINANCE

- e) *Evaluation factors.* The request for proposals shall state the evaluation factors in order of importance, but excluding the weight of each factor.

- f) *Award.* Award shall be made to the responsible offeror whose proposal is determined in writing to be the most advantageous to Kershaw County.

Section 2-35 Small purchases.

For purposes of this section, supplies and/or services under forty thousand dollars (\$40,000) in cost are exempt from competitive source selection. However, supplies and/or services costing five thousand dollars (\$5,000) to ten thousand dollars (\$10,000) shall require a minimum of two (2) telephone quotations. Supplies and/or services costing ten thousand one dollars (\$10,001) to forty thousand dollars (\$40,000) shall require a minimum of two (2) written quotations.

Except as amended and restated hereto, Kershaw County Procurement Ordinance is reaffirmed and adopted. The amended and restated Ordinance No. _____ (new Procurement Code Ordinance Number) is incorporated herein.

ORDINANCE

PROVISOS

Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “Road Maintenance User Fee Ordinance as amended” to establish the fee.

\$35.00 per vehicle

Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

ORDINANCE

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$150.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$123.00 per residence located in Kershaw County. Effective July 1, 2022.

ORDINANCE

Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2019.

Kershaw County Rates and Charges in the Fire Protection District of Kershaw County

Service and user fees for rates and charge for fire protection in the Fire District of Kershaw County are to be appropriated and used within the Fire Protection District for fire safety services.

ORDINANCE

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values:		
Heated Space - \$55/sq. ft.		
Unfinished Space - \$22/sq. ft.		
Garages - \$32/sq. ft.		
Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$10,000	\$50	\$50
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1,000 or fraction thereof.	\$150
\$50,000 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$300,000	\$765 for the first \$100,000 plus \$6 for each additional \$1000 or fraction thereof.	\$450
More than \$300,000	\$2565 for the first \$300,000 plus \$5 for each additional \$1000 or fraction thereof.	\$1000

ORDINANCE

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$50 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$50 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$5 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$50 each.
\$100,001 - \$300,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$50 each.
More than \$300,000	\$2315 for the first \$300,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$50 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

ORDINANCE

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
	\$100 Installation Fee (Per State Law)
	\$ 75 Inspections (Site, Installation, and Final)
	\$ <u>25</u> Use/Zoning Approval
Manufactured Home License & Registration	\$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

ORDINANCE

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ORDINANCE

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

ORDINANCE

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

ENGINEERING DEPARTMENT¹						
Project Type	Plan Review	Plus	Additional Plan Review ²	Construction Inspections	Plus	Additional Inspections ²
Base Fees						

ORDINANCE

Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

ORDINANCE

UTILITIES DEPARTMENT (EFFECTIVE 7-1-2022)			
Residential Review Fee Schedule	Base	Additional	Per Manhole
1-25 REU	\$ 100.00	-	\$ 10.00
26-50 REU	\$ 100.00	\$ 6.00/REU AFTER 26	\$ 10.00
51+ REU	\$ 250.00	\$ 4.00/ REU AFTER 51	\$ 10.00
Residential Inspection Fees	Base	Additional	Per Manhole
1-25 REU	\$ 100.00	-	\$ 20.00
26-50 REU	\$ 150.00	-	\$ 20.00
51+ REU	\$ 200.00	-	\$ 20.00
Commercial Plan Review Fee (Excluding Pump Stations)	\$ 250.00	10 Per REU	
Commercial Inspection Fee	\$ 150.00	-	-
Pump Station Review Fee	\$ 250.00	-	-
Pump Station and Force Main Inspection Fee	\$ 150.00	.10 per LF of Force Main	-

The user rate schedule for the Kershaw County Sewer System is:

ORDINANCE

Usage

\$22.40 first 1,000 gallons per month

\$5.60 Each additional 1,000 gallons per month

\$20 Monthly availability fee for reserved but unused capacity

Residential Service Connection Fee	\$ 75.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$ 3,500.00
Sewer Initiation Fee	\$ 750.00

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Fee During Non- Business Hours

After Hours Fee of \$100.00 plus

Truck Volume Fee

Truck Volume Fee

ORDINANCE

(Gallons)		(Gallons)	
1 -1000	\$ 55.00	1-1000	\$ 65.00
1001-1500	\$ 82.50	1001-1500	\$ 97.50
1501-2000	\$110.00	1501-2000	\$130.00
2001-2500	\$137.50	2001-2500	\$162.50
2501-3000	\$165.00	2501-3000	\$195.00
3001-3500	\$192.50	3001-3500	\$227.50
3501-4000	\$220.00	3501-4000	\$260.00
4001-4500	\$247.50	4001-4500	\$292.50
4501-5000	\$275.00	4501-5000	\$325.00
5001-5500	\$302.50	5001-5500	\$357.50

Fees for Customers Outside of Kershaw County

Fee During Business Hours

Fee During Non-Business Hours

After Hours Fee of \$100.00 plus

Truck Volume	Fee	Truck Volume	Fee
(Gallons)		(Gallons)	
1-1000	\$ 75.00	1-1000	\$ 85.00
1001-1500	\$112.50	1001-1500	\$127.50
1501-2000	\$150.00	1501-2000	\$170.00
2001-2500	\$187.50	2001-2500	\$212.50
2501-3000	\$225.00	2501-3000	\$255.00
3001-3500	\$262.50	3001-3500	\$297.50
3501-4000	\$300.00	3501-4000	\$340.00

ORDINANCE

4001-4500	\$337.50	4001-4500	\$382.50
4501-5000	\$375.00	4501-5000	\$425.00
5001-5500	\$412.50	5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not

compliant then actual cost County incurs.

ORDINANCE

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

ORDINANCE

Parks and Recreation Rates

Athletics

\$45 - individual participant fee all youth sports (1 - 2 children in same household)

\$40 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$20 – late fee paid AFTER registration deadline

\$240- team fee (adult kickball/includes official fees)

\$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$150/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$200/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$250/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$200/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$250/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$350/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$450/4 hours; \$50 each additional hour; \$75 refundable deposit

ORDINANCE

Bethune Center \$350/4 hours; \$20 each additional hour; \$75 refundable deposit

Shelters

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West) \$30/day(up to 4 hours)

Armory (Gym) Rental

\$25/hour

Field Rental (based on 8-hour day)

\$100/day/field without lights

\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

Pool

Family Season Pass (up to 5 family members)	\$130
Family Weekly Pass (up to 5 family members)	\$40; \$5 each additional family member
Couple Pass	\$90
Individual Pass	\$70
Daily Pass	\$10
Mid-Season Pass (effective July 5, 2021)	\$90 family; \$70 couple; \$50 individual
Group Lessons (8)	\$60
Private Lessons (4)	\$55
Day Care Rentals	\$2/child (minimum 15)

ORDINANCE

Adult Lap Swim	\$30/month (30 minutes)
Water Aerobics	\$45/month
Swim Team	\$70
Lifeguard Training	\$150
Group Rental (2 hours)	\$100 (50 or less)
	\$125 (51 - 75)
	\$150 (76 - 100)
	\$150 Pool & Splash Pad
	\$ 75 Splash Pad

Summer Playground Program

Per Participant	\$5/week; \$25 summer
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Team Sponsor Rates

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

Splash Pad

Daily Pass (17 & Under)	\$ 4
<u>Season Pass (17& Under)</u>	\$30

ORDINANCE

PROVISOS

Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off-duty hours with the permission of the law enforcement agency and governing body by which they are employed.

ORDINANCE

Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

ORDINANCE

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events/per person/ per hour	\$ 35.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

Fire Service Fee Proviso

Service and User Fees for Fire Protection in the Fire District of Kershaw County

Kershaw County by Ordinance #332.2019 established, adopted, and implemented rates and charges as service and user fees (fees) in the Fire Protection District of Kershaw County a service and user fee per Improved Parcel of Land assigned a Kershaw County TMS Number that is not exempt from the payment of ad valorem taxes and fees ("Improved Parcel of Land"). Pursuant to the terms of Ordinance #332.2019, the service or user fee per Improved Parcel of Land is changed and established at \$80.00 per Improved Parcel of Land effective July 1, 2022.

Per Improved Parcel	\$80.00
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ORDINANCE

Disbursement Schedule for Accommodations Tax Funds

Arts Center – Carolina Downhome Blues	\$10,000.00
Battle of Camden Southern Campaign	\$2,308.00
Camden Jaycees / BBQ Festival	\$3,000.00
Camden Junior Welfare League / Candlelight Tour	\$4,000.00
Carolina Cup Racing Association	\$18,000.00
National Steeplechase Museum	\$1,000.00
Old English Tourism District	\$13,024.00
S.C.Equine Promotion Foundation/Advertising	\$ 25,000.00
United Way Springdale 5k	\$2,000.00
10% Reserve	\$ 8,600.00
TOTAL	\$86,932.00

The above amounts were approved based on the amount of funds available in the 2021-2022 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2021-2022 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

GENERAL FUND REVENUE

GENERAL FUND REVENUE

FY22/23

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	11,582,645
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	412,365
10-4-000-400-02	TAXES - FEE IN LIEU	807,245
10-4-000-400-03	TAXES - INVENTORY REPLACE	60,772
10-4-000-400-04	TAXES - VEHICLE PROPERTY	2,363,502
10-4-000-400-05	TAXES - LOCAL OPTION SALES	4,688,893
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	843,889
10-4-000-400-10	TAXES - MANUF REIMBURSE	334,278
10-4-000-400-11	TAXES - WATERCRAFT	156,720
10-4-000-401-00	FEES - CABLE FRANCHISE	165,000
10-4-000-401-22	FEES - MOTOR CARRIER	200,000
10-4-000-401-43	FEES - LOP PERMITS	6,250
10-4-000-401-52	SRO- SCHOOL RESOURCE REIMBURSE	570,329
10-4-000-406-03	RENT - CELL TOWER	8,760
10-4-000-407-08	REVENUE - WORTHLESS CKS	831
10-4-000-407-13	REVENUE - INTEREST	37,953
10-4-000-407-14	REVENUE - SALE OF ASSETS	4,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	72,010
10-4-000-407-42	REVENUE - AMERICAN RESCUE PLAN	374,519
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)	2,779,174
10-4-000-420-01	TRANSFER FRM RESERVES	5,657,224
10-4-000-420-14	TRANSFER FRM PROPRIETARY	250,000
TOTAL NON DEPARTMENTAL REVENUE		31,406,360

102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	150
TOTAL ADMINISTRATOR REVENUE		150

103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	9,000
10-4-103-410-07	REIMBURSE - SOLICITOR	3,000
TOTAL FINANCE REVENUE		12,000

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	45,000
10-4-109-401-12	FEES - PLAT APPROVAL	16,000
10-4-109-404-00	LICENSES - MANUF HOMES	30,000
10-4-109-405-00	PERMITS - BUILDING	750,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	100
TOTAL PLANNING & ZONING REVENUE		841,100

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	2,205,609
10-4-111-401-31	FEES - PUBLIC WORKS	7,400
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	43,000
TOTAL PUBLIC WORKS REVENUE		2,256,009

GENERAL FUND REVENUE

GENERAL FUND REVENUE (Continued)

FY22/23

114 ASSESSOR

10-4-114-401-38	FEES - DATA INFORMATION	2,000
TOTAL ASSESSOR REVENUE		2,000

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10	FEES - COST	350,000
10-4-116-401-47	FEES - DEED PREP	4,500
10-4-116-401-48	FEES - TITLE SEARCH	6,000
TOTAL DELINQUENT TAX COLLECTOR REVENUE		360,500

117 TREASURER

10-4-117-401-15	FEES - RETURNED CHECKS	600
10-4-117-401-23	FEES - DECALS	48,000
10-4-117-408-00	SALES - COPIES	300
10-4-117-410-03	REIMBURSE - TAX BILLING	27,000
TOTAL TREASURER REVENUE		75,900

118 GIS

10-4-118-401-38	FEE - DATA INFORMATION	2,500
TOTAL GIS REVENUE		2,500

119 CLERK OF COURT

10-4-119-401-01	FEES - CLERK OF COURT	40,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL CLERK OF COURT REVENUE		41,575

120 FAMILY COURT

10-4-120-401-05	FEES - FAMILY COURT	158,000
10-4-120-401-39	FEES - DSS FILING	4,000
10-4-120-409-10	STATE - DSS UNIT COST	125,000
TOTAL FAMILY COURT REVENUE		287,000

121 SUMMARY COURT

10-4-121-402-02	FINES - MAGISTRATE	350,000
10-4-121-407-31	REVENUE-DEBT SET OFF	25,000
10-4-121-410-02	REIMBURSE - MAGISTRATE	6,666
TOTAL SUMMARY COURT REVENUE		381,666

GENERAL FUND REVENUE

GENERAL FUND REVENUE (Continued)

FY22/23

122 PROBATE COURT

10-4-122-401-04	FEES - ESTATE	120,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	4,000
10-4-122-408-00	SALES - COPIES	6,000
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL PROBATE COURT REVENUE		140,075

123 REGISTER OF DEEDS

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	626,145
10-4-123-401-13	FEES - RECORDING	273,141
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	44,399
TOTAL REGISTER OF DEEDS REVENUE		945,261

124 MASTER IN EQUITY

10-4-124-401-14	FEES - REFERENCE & COMMISSIONS	69,200
10-4-124-401-50	FEES - REFERENCE FEES	16,000
TOTAL MASTER IN EQUITY REVENUE		85,200

125 CENTRAL COMMUNICATIONS

10-4-125-408-00	SALES - COPIES	400
TOTAL CENTRAL COMMUNICATIONS		400

126 CORONER

10-4-126-401-02	FEES - CORONER	7,500
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE		9,076

127 SHERIFF'S DEPARTMENT

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	14,100
10-4-127-401-34	FEES - PERMITS	450
10-4-127-401-46	FEES - WRITS/EXECUT	5,000
10-4-127-401-54	KCSD - REIMBURSEMENT	114,070
10-4-127-401-56	BETHUNE REIMBURSEMENT	70,000
10-4-127-408-02	SALES - REPORTS	800
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST (FEDERAL)	14,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		219,995

128 DETENTION CENTER

10-4-128-401-06	FEES - FINGERPRINT SERVICES	250
10-4-128-401-09	FEES - LITTER PICKUP	50
10-4-128-401-30	FEES - INMATE PER DIEM	38,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	1,500
TOTAL DETENTION CENTER REVENUE		39,800

GENERAL FUND REVENUE

GENERAL FUND REVENUE (Continued)		FY22/23
131 VETERAN'S AFFAIRS		
10-4-131-409-06	STATE - VETERANS AFFAIRS	5,478
TOTAL VETERAN'S AFFAIRS REVENUE		5,478
132 REGISTRATION AND ELECTION		
10-4-132-407-09	REVENUE - INTERGOVERNMENT	5,400
10-4-132-409-01	STATE ELECTIONS COMMISSION	7,500
10-4-132-409-03	STATE - REG & ELECTIONS	32,500
TOTAL REGISTRATION AND ELECTION REVENUE		45,400
134 LIBRARY		
10-4-134-402-01	FINES - LIBRARY	4,500
10-4-134-407-05	REVENUE - MISCELLANEOUS	500
10-4-134-408-00	SALES - COPIES	8,500
10-4-134-409-02	STATE - LIBRARY AID	140,000
TOTAL LIBRARY REVENUE		153,500
135 RECREATION		
10-4-135-401-37	FEES RENTALS	49,500
10-4-135-407-01	REVENUE - AQUATIC CENTER	57,900
10-4-135-407-02	REVENUE - ATHLETICS	100,000
10-4-135-407-05	REVENUE - MISCELLANEOUS	2,500
10-4-135-407-06	REVENUE - PROGRAMS	45,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	6,000
10-4-135-407-24	REVENUE - ATHLETIC SPONSORS	40,000
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	7,600
10-4-135-407-44	REVENUE - DOG PARK	7,200
TOTAL RECREATION REVENUE		315,700
160 DSS		
10-4-160-406-02	RENT - DSS	53,870
TOTAL DSS REVENUE		53,870
TOTAL GENERAL FUND REVENUES		37,680,515

GENERAL FUND EXPENDITURES

Non-Departmental maintains records for expenditures that are applicable to multiple county departments. Expenditures includes County's dues, equipment lease for postage machine, bonding of county employees, county telephones, transfers to Capital Funds , unemployment, retire, and P&L insurance.

			FY22/23
000 NON DEPARTMENTAL			
10-5-000-501-04	DUES AND PUBLICATIONS		90,250
10-5-000-503-00	EQUIPMENT LEASE		4,500
10-5-000-503-18	BONDING		4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE		20,000
10-5-000-503-26	RETIREE INSURANCE		281,895
10-5-000-503-27	P & L INSURANCE		949,665
10-5-000-504-00	FUEL		500,000
10-5-000-505-01	TELEPHONE - LOCAL		174,000
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-CAPITAL FUND		4,304,401
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-VICTIM'S ADVOCATE		55,640
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-ECONOMIC DEVELOPMENT		1,297,183
TOTAL NON DEPARTMENTAL EXPENDITURES			7,681,534

GENERAL FUND EXPENDITURES

County Council is the elected body that governs the County. Council approves spending of funds and approves purchasing, selling and construction of County assets. All seven members are elected to four-year terms and represent their districts from which they are elected. The Council Chairman is elected county-wide and presides over council meetings.

		FY22/23
100 COUNTY COUNCIL		
10-5-100-500-00	FULL TIME	141,678
10-5-100-500-03	FICA TAXES	10,838
10-5-100-500-04	INSURANCE FRINGE	84,121
10-5-100-500-05	RETIREMENT FRINGE	25,161
10-5-100-500-06	WORKERS COMP	2,398
10-5-100-501-01	ADVERTISING	100
10-5-100-501-02	OFFICE SUPPLIES	3,000
10-5-100-501-03	POSTAGE	200
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-504-03	TRAVEL	23,000
10-5-100-504-04	TRAINING - ELECTIVE	3,000
10-5-100-505-03	TELEPHONE – CELLULAR	540
10-5-100-507-03	PROFESSIONAL SERVICES - CON	24,000
10-5-100-509-00	SUPPLIES - PROGRAMS	6,800
TOTAL COUNTY COUNCIL EXPENDITURES		325,086



GENERAL FUND EXPENDITURES

Contribution Agencies are entities outside of the regular Kershaw County departments that receive County funding to supplement their budgets. These agencies offer mostly specialized services to the citizens of Kershaw County. There are no County employees working for any of the contribution agencies.

101 CONTRIBUTION AGENCIES		FY22/23
10-5-101-580-03	CLEMSON EXTENSION	5,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
10-5-101-580-08	KC BOARD OF DISABILITIES	5,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	3,500
10-5-101-580-12	KERSHAW CONSERVATION DIST	8,000
10-5-101-580-15	SISTERCARE	15,000
10-5-101-580-16	THE ALPHA CENTER	15,000
10-5-101-580-19	CAMDEN KERSHAW RESCUE	10,000
10-5-101-580-26	UNITED WAY	30,000
10-5-101-580-28	KC MENTAL HEALTH	25,000
10-5-101-580-32	FOOD FOR THE SOUL	50,000
10-5-101-580-35	MT. MORIAH OUTREACH, INC	9,500
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		191,000



GENERAL FUND EXPENDITURES

The **County Administrator** is responsible for the day to day operations of the County and is also responsible for building the County budget which is presented to County Council for final approval. The Administrator works closely with the County Attorney and County Council on matters such as contracts, purchases, capital projects, and legal matters involving the County. The Administrator has an Assistant Administrator to assist with operations, staff, and some special projects.

102 ADMINISTRATION

10-5-102-500-00	FULL TIME	413,996
10-5-102-500-03	FICA TAXES	33,201
10-5-102-500-04	INSURANCE FRINGE	49,907
10-5-102-500-05	RETIREMENT FRINGE	76,210
10-5-102-500-06	WORKERS COMP	11,935
10-5-102-500-07	VEHICLE ALLOWANCE	16,800
10-5-102-501-02	OFFICE SUPPLIES	3,000
10-5-102-501-03	POSTAGE	150
10-5-102-501-04	DUES AND PUBLICATIONS	4,000
10-5-102-503-20	EMPLOYEE RECOGNITION	25,000
10-5-102-504-03	TRAVEL	8,000
10-5-102-504-04	TRAINING - ELECTIVE	1,500
10-5-102-505-03	TELEPHONE - CELLULAR	1,650
10-5-102-506-15	CONTRACTED MAINTENANCE	5,000
10-5-102-509-00	SUPPLIES - PROGRAMS	3,500
10-5-102-580-38	KC SOLUTIONS	15,000
TOTAL ADMINISTRATOR EXPENDITURES		668,849



GENERAL FUND EXPENDITURES

The mission of the **Finance Department** is to maintain fiscal integrity of the County's financial records for the County departments, citizens and other users of the County's financial information through monitoring the stewardship of public funds, providing transparency, and accountability in reporting and managing the finances of Kershaw County.

The Functions of the Kershaw County Finance Department include:

- Accurately and timely processing of accounts payable transactions
- Preparation of Annual Budget
- Preparation of Annual Financial Statements
- Processing and maintaining employees' time records
- Providing transparency of the County's monthly expenditures
- Ensuring the ability of the County to meet its financial obligations
- Monitoring compliance with legal and regulatory provisions applicable to the expenditure and investment of public funds
- Maintaining financial and fixed asset inventory records for all County Departments

			FY22/23
103 FINANCE			
10-5-103-500-00	FULL TIME		431,479
10-5-103-500-02	OVERTIME		1,500
10-5-103-500-03	FICA TAXES		33,123
10-5-103-500-04	INSURANCE FRINGE		63,771
10-5-103-500-05	RETIREMENT FRINGE		76,027
10-5-103-500-06	WORKERS COMP		1,342
10-5-103-501-01	ADVERTISING		200
10-5-103-501-02	OFFICE SUPPLIES		7,900
10-5-103-501-03	POSTAGE		4,100
10-5-103-501-04	DUES AND PUBLICATIONS		929
10-5-103-501-06	DATA PROCESSING		4,000
10-5-103-503-03	EQUIPMENT - NONCAPITAL		1,500
10-5-103-503-20	EMPLOYEE RECOGNITION		500
10-5-103-504-03	TRAVEL		1,215
10-5-103-504-04	TRAINING - ELECTIVE		2,068
10-5-103-504-05	TRAINING - MANDATORY		1,800
10-5-103-506-15	CONTRACTED MAINTENANCE		49,971
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT		55,000
TOTAL FINANCE EXPENDITURES			736,425



GENERAL FUND EXPENDITURES

The **Human Resources Department** recruits, trains and supports the staff necessary for the daily operations of County government. This effort includes organizing employment activities, assisting with policies and procedures, administering the County's benefits and compensation programs; as well as facilitating employee relations and interventions. Human Resources also provides employees with services ranging from performance counseling to benefits education and problem solving.

			FY22/23
104 HUMAN RESOURCES			
10-5-104-500-00	FULL TIME		62,660
10-5-104-500-03	FICA TAXES		4,793
10-5-104-500-04	INSURANCE FRINGE		9,639
10-5-104-500-05	RETIREMENT FRINGE		11,003
10-5-104-500-06	WORKERS COMP		194
10-5-104-501-01	ADVERTISING		1,000
10-5-104-501-02	OFFICE SUPPLIES		2,500
10-5-104-501-03	POSTAGE		350
10-5-104-501-04	DUES AND PUBLICATIONS		120
10-5-104-503-17	TESTING & SCREENING		10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE		2,360
10-5-104-504-03	TRAVEL		1,350
10-5-104-504-04	TRAINING - ELECTIVE		905
10-5-104-505-03	TELEPHONE - CELLULAR		600
10-5-104-506-00	CONTRACTED SERVICES		6,350
10-5-104-506-15	CONTRACTED MAINTENANCE		7,879
TOTAL HUMAN RESOURCES EXPENDITURES			121,703



GENERAL FUND EXPENDITURES

The **County Attorney** provides legal services for County operations. The County will seek legal advice in the following areas and may have the need for legal advice in areas outside the listed items below:

- Entering into or ending contacts for services
- Buying/selling land
- Legal and procedural advice for each County Council meeting
- Civil litigation resulting from County actions
- Freedom of Information Act Requests submitted to the County
- Provides legal services in the drafting and amending of County Ordinances

105 ATTORNEY			FY22/23
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL		250,000
TOTAL ATTORNEY EXPENDITURES			250,000



GENERAL FUND EXPENDITURES

The **Information Technology Department** was successful in implementing numerous projects during FY2021. The Circuit Court Room was updated with all new Audio-Visual equipment that was from the mid 1980's. All of the equipment is controlled by a single touch panel and has the ability to control many different types of input/output devices. Two new 120" projector screens were added for high definition viewing of evidence during a trial. Five Zoom Rooms between the Courthouse and Detention Center were successfully implemented, which allowed for Bond Court hearings to continue during the COVID-19 shutdown. Individual Zoom rooms to the Sheriff's Office and EMS training rooms were also added. Networking, door access, cameras and audio visual for the new Voter Registration Office was completed and we also implemented a new digital camera system at the Sheriff's Office for better security.

Fiscal Year 2021-2022 budget, servers and storage capacity will be upgraded for the Government Center and Sheriff's Office. Continuation of the implementation of new network security measures to continue to keep Kershaw County data safe. We will also be upgrading our current email system to take advantage of up-to-date technology provided by Google.

			FY22/23
106 INFORMATION TECHNOLOGY			
10-5-106-500-00	FULL TIME		304,214
10-5-106-500-02	OVERTIME		3,000
10-5-106-500-03	FICA TAXES		23,574
10-5-106-500-04	INSURANCE FRINGE		61,843
10-5-106-500-05	RETIREMENT FRINGE		54,111
10-5-106-500-06	WORKERS COMP		10,319
10-5-106-501-02	OFFICE SUPPLIES		3,000
10-5-106-501-03	POSTAGE		50
10-5-106-501-04	DUES AND PUBLICATIONS		1,300
10-5-106-501-06	DATA PROCESSING		349,050
10-5-106-502-01	UNIFORMS AND CLOTHING		1,600
10-5-106-503-00	EQUIPMENT LEASE		170,000
10-5-106-503-02	EQUIPMENT REPAIRS		15,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL		14,000
10-5-118-503-20	EMPLOYEE APPRECIATION		200
10-5-106-504-00	FUEL		800
10-5-106-504-02	FLEET MAINTENANCE - NONCONTRACT		1,400
10-5-106-504-03	TRAVEL		5,300
10-5-106-504-04	TRAINING - ELECTIVE		3,000
10-5-106-504-05	TRAINING - MANDATORY		3,000
10-5-106-505-03	TELEPHONE - CELLULAR		9,400
10-5-106-506-15	CONTRACTED MAINTENANCE		23,100
TOTAL INFORMATION TECHNOLOGY EXPENDITURES			1,057,261



GENERAL FUND EXPENDITURES

Kershaw County Building Maintenance helps provide a safe, secure, clean, and comfortable environment for County residents and staff. Many behind-the-scenes tasks are involved daily in maintaining and operating the County’s more than 195,250 square feet of building area and close to 350 acres of land. Our department services a total of 15 buildings, and 23 departments (Including 7 state agencies) throughout the County. A list of buildings and sites that Maintenance budgets for are:

- | | |
|--|---|
| 1. Kershaw County Government Center | 2. Kershaw County Courthouse / Court Records Storage Building |
| 3. Kershaw County Voters Registration (Opened Jan 2022) | 4. Kershaw County Health Department |
| 5. Kershaw County Department of Juvenile Justice/ Probation, Pardon and Parole | 6. Woodward Field Airport |
| 7. Kershaw County Agricultural Building | 8. Kershaw County Law Enforcement Center |
| 9. Kershaw County Public Works | 10. Kershaw County AL-Anon |
| 11. Camden Library | 12. Kershaw County Detention Center |
| 13. Bethune Library | 14. Home Economics Building |

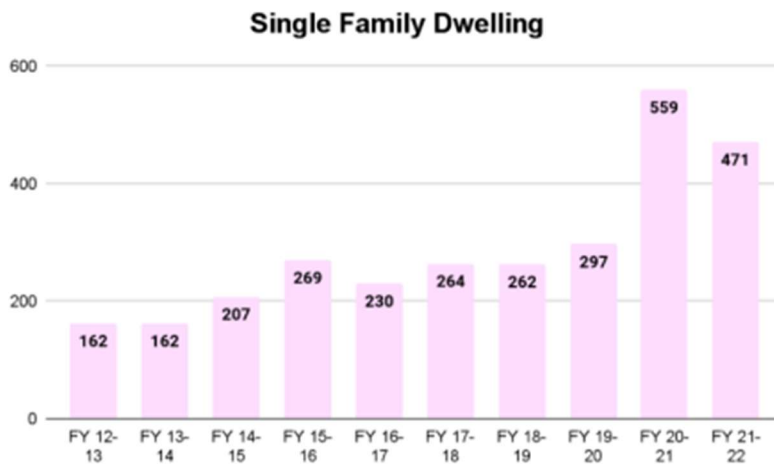
108 BUILDING MAINTENANCE		FY22/23
10-5-108-500-00	FULL TIME	252,200
10-5-108-500-01	PART TIME	19,500
10-5-108-500-02	OVERTIME	3,120
10-5-108-500-03	FICA TAXES	21,024
10-5-108-500-04	INSURANCE FRINGE	47,092
10-5-108-500-05	RETIREMENT FRINGE	48,258
10-5-108-500-06	WORKERS COMP	12,669
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT - NON CAPITAL	3,000
10-5-108-503-04	BUILDING GROUNDS MAINTENANCE	110,000
10-5-108-504-00	FUEL	9,300
10-5-108-504-02	FLEET MAINTENANCE - NONCONTRACT	8,500
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE - LONG DISTANCE	25
10-5-108-505-03	TELEPHONE - CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,980
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		868,175



GENERAL FUND EXPENDITURES

Planning and Zoning Department

The Kershaw County Planning and Zoning Department consists of Planning, Zoning, and Building Inspections. The department has a total of eight full time employees: Building Official & Building Inspector, three Permit Technicians, a Permitting Supervisor, a Planning Manager, and the Director. The department's primary mission is to administer the Unified Code of Zoning and Land Development Regulations, facilitate the review and approval of new development, creation and implementation of long-range comprehensive and community-level plans, and the administration of the Flood Damage Prevention ordinance in the unincorporated areas of the county. Additionally, the department's daily functions include overseeing building permits and inspections, conducting building code inspections, nuisance complaints, enforcing ordinances regulating minimum housing standards, regulating abandoned motor vehicles on private property, reviewing plats and maintaining records of manufactured homes in the county. The department's staff also serves as support to the Planning Commission and the Board of Zoning Appeals.

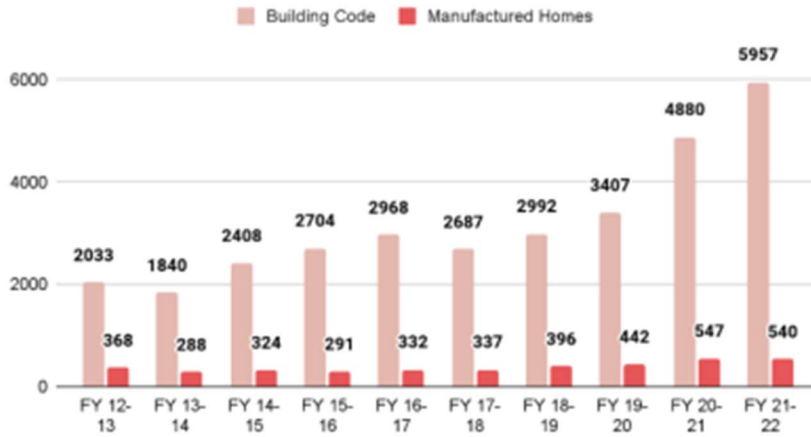


*graph depicts new single-family residential permit data as of May 31, 2021

Efforts to improve customer service, especially in the area of permit issuance, were implemented in FY 21-22 in order to address the backlog of permit applications and to reduce the timeframe within which permits are processed and issued. A new Permitting Supervisor position was added to the staff in order to help facilitate customer service improvements. Additionally, through attrition the department lost one permit technician position that was replaced with an individual who is bilingual, thereby offering improved customer service to the significant hispanic population in Kershaw County. The current permit review and issuance software program was also upgraded in FY 21-22. New features within the software have made applying for permits online easier, and processing of permits by staff more efficient. Cumulatively, these improvements greatly reduced the backlog of permit applications and reduced the timeframe for permit issuance from 5-10 working days to 3-5 working days.

GENERAL FUND EXPENDITURES

Amount of Inspections



FY22/23

109 PLANNING & ZONING

10-5-109-500-00	FULL TIME	431,311
10-5-109-500-03	FICA TAXES	32,995
10-5-109-500-04	INSURANCE FRINGE	95,724
10-5-109-500-05	RETIREMENT FRINGE	75,738
10-5-109-500-06	WORKERS COMP	6,166
10-5-109-501-00	BANK CHARGES	400
10-5-109-501-01	ADVERTISING	1,000
10-5-109-501-02	OFFICE SUPPLIES	2,300
10-5-109-501-03	POSTAGE	600
10-5-109-501-04	DUES AND PUBLICATIONS	3,531
10-5-109-501-05	DUPLICATING & PRINTING	2,500
10-5-109-501-06	DATA PROCESSING	38,426
10-5-109-502-01	UNIFORMS AND CLOTHING	650
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	2,310
10-5-109-503-20	EMPLOYEE RECOGNITION	500
10-5-109-504-00	FUEL	4,649
10-5-109-504-02	FLEET MAINTENANCE - NONCONTRACT	2,000
10-5-109-504-03	TRAVEL	7,400
10-5-109-504-04	TRAINING - ELECTIVE	1,400
10-5-109-504-05	TRAINING - MANDATORY	1,800
10-5-109-504-06	STIPEND - BOARDS & COMMISSIONS	1,050
10-5-109-505-03	TELEPHONE - CELLULAR	3,500
10-5-109-506-00	CONTRACTED SERVICES	7,065
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
TOTAL PLANNING & ZONING EXPENDITURES		728,486



GENERAL FUND EXPENDITURES

Emergency Preparedness, a division of the Department of Safety and Emergency Services. Emergency Management works with the South Carolina Emergency Management Division, Kershaw County Local Emergency Planning Committee, National Weather Service, and other Public Safety Agencies to plan for and respond to disasters. Emergency Management maintains the Kershaw County Emergency Operations Plan as well as the Hazard Mitigation Plan and is responsible for opening the Emergency Operation Center during emergency events. After a declared disaster, Emergency Management works with FEMA and other agencies through natural disaster reimbursement processes.



FY22/23

110 EMERGENCY PREPAREDNESS

10-5-110-500-00	FULL TIME	35,356
10-5-110-500-03	FICA TAXES	2,705
10-5-108-500-02	OVERTIME	4,500
10-5-110-500-04	INSURANCE FRINGE	15,394
10-5-110-500-05	RETIREMENT FRINGE	7,156
10-5-110-500-06	WORKERS COMP	2,072
10-5-110-501-02	OFFICE SUPPLIES	500
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	250
10-5-110-502-01	UNIFORMS AND CLOTHING	500
10-5-110-503-11	LEPC	1,600
10-5-110-504-03	TRAVEL	1,000
10-5-110-505-01	TELEPHONE - LOCAL	900
10-5-110-505-03	TELEPHONE - CELLULAR	2,500
10-5-110-506-15	CONTRACTED MAINTENANCE	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	6,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		83,603



GENERAL FUND EXPENDITURES

The Kershaw County **Public Works Department** handles the maintenance needs on and along County maintained roads. County crews are responsible for ditching, grading, dust control and trimming brush alongside County roads. Public Works crews also maintain storm water drainage pipes for County roads. While the crews do not pave roads, they can make minor repairs to the paved roads in the County inventory. Kershaw County has over 355 miles of dirt roads with approximately 66 miles of paved roads. Public Works crews also work to clear roads after weather events.

FY22/23

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	881,589
10-5-111-500-01	PART TIME	83,106
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	74,127
10-5-111-500-04	INSURANCE FRINGE	140,229
10-5-111-500-05	RETIREMENT FRINGE	169,593
10-5-111-500-06	WORKERS COMP	72,798
10-5-111-501-02	OFFICE SUPPLIES	1,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-06	DATA PROCESSING	4,500
10-5-111-501-07	COPIER LEASE	2,600
10-5-111-502-00	CUSTODIAL SUPPLIES	1,500
10-5-111-502-01	UNIFORMS AND CLOTHING	4,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	12,500
10-5-111-503-04	BUILDING GROUNDS MAINTENANCE	7,000
10-5-111-504-00	FUEL	175,000
10-5-111-504-02	FLEET MAINTENANCE - NONCONTRACT	140,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	6,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	2,000
10-5-111-506-00	CONTRACTED SERVICES	2,500
10-5-111-506-15	CONTRACTED MAINTENANCE	5,000
10-5-111-507-02	PROF SERVICES - MEDICAL	600
10-5-111-509-00	SUPPLIES - PROGRAM	3,000
10-5-111-509-01	SUPPLIES - SIGNS	15,000
10-5-111-509-02	SUPPLIES - ROCK	125,000
10-5-111-509-03	SUPPLIES - ROADS	5,250
10-5-111-509-04	SUPPLIES - DRAINAGE	25,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
TOTAL PUBLIC WORKS EXPENDITURES		1,972,023



GENERAL FUND EXPENDITURES

The **Assessor's Office** is responsible for title assignment of values to all real estate properties and mobile homes. Functions of the Assessor's Office include:

- Appraise real property and manufactured (mobile) homes for tax purposes
- Measuring and appraising new construction for tax purposes
- Conduct county wide reassessments every five years as required by the South Carolina Department of Revenue
- Accepts and processes appeals of values
- Represents the County in real property and mobile home value appeals to the Board of Assessment Appeals

			FY22/23
114 ASSESSOR			
10-5-114-500-00	FULL TIME		431,914
10-5-114-500-03	FICA TAXES		33,041
10-5-114-500-04	INSURANCE FRINGE		78,721
10-5-114-500-05	RETIREMENT FRINGE		75,844
10-5-114-500-06	WORKERS COMP		5,697
10-5-114-501-02	OFFICE SUPPLIES		3,000
10-5-114-501-03	POSTAGE		2,000
10-5-114-501-04	DUES AND PUBLICATIONS		3,500
10-5-114-501-06	DATA PROCESSING		33,650
10-5-114-504-00	FUEL		1,500
10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT		2,000
10-5-114-504-03	TRAVEL		2,400
10-5-114-504-05	TRAINING - MANDATORY		4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE		50
10-5-114-505-03	TELEPHONE - CELLULAR		3,500
10-5-114-506-15	CONTRACTED MAINTENANCE		5,000
TOTAL ASSESSOR EXPENDITURES			685,817



GENERAL FUND EXPENDITURES

AUDITOR

DENNIS ARLEDGE

ELECTED OFFICIAL

The **Auditor's** is an elected official. This office is responsible for generating tax notices for all taxable property within the County and values property other than real (Assessor) or manufacturing (SC Department of Revenue) to include vehicles, boats, motorhomes, airplanes and business personal property.

The Auditor's Office also takes applications for Homestead Exemption. This exemption is available to any citizen who resides in their primary residence, who has resided within the state for over one year, and is 65 years old, totally disabled by state or federal agency, or someone who is legally blind.

			FY22/23
115 AUDITOR			
10-5-115-500-00	FULL TIME		191,911
10-5-115-500-01	PART TIME		14,326
10-5-115-500-02	OVER TIME		2,667
10-5-115-500-03	FICA TAXES		15,982
10-5-115-500-04	INSURANCE FRINGE		59,467
10-5-115-500-05	RETIREMENT FRINGE		36,684
10-5-115-500-06	WORKERS COMP		647
10-5-115-501-01	ADVERTISING		250
10-5-115-501-02	OFFICE SUPPLIES		3,500
10-5-115-501-03	POSTAGE		900
10-5-115-501-04	DUES AND PUBLICATIONS		1,300
10-5-115-501-06	DATA PROCESSING		66,000
10-5-115-504-03	TRAVEL		500
10-5-115-504-05	TRAINING - MANDATORY		1,000
10-5-115-506-00	CONTRACTED SERVICES		3,000
10-5-115-506-15	CONTRACTED MAINTENANCE		6,000
TOTAL AUDITOR EXPENDITURES			404,134



GENERAL FUND EXPENDITURES

The **Delinquent Tax** Office serves as a division of the Treasurer's Office. Each year approximately 400 properties are sold at the delinquent tax sale.

In March of 2021, the Treasurer's Office and the Delinquent Tax Office were physically separated in two offices. The separation allows the Delinquent Tax Office to concentrate on collecting delinquent taxes and lessens the foot traffic and wait times in both offices. The Delinquent Tax Office is under the County's Treasurer leadership.

		FY22/23
116 DELINQUENT TAX COLLECTOR		
10-5-116-500-00	FULL TIME	83,690
10-5-116-500-01	PART TIME	7,571
10-5-116-500-02	OVER TIME	1,300
10-5-116-500-03	FICA TAXES	7,081
10-5-116-500-04	INSURANCE FRINGE	15,794
10-5-116-500-05	RETIREMENT FRINGE	16,254
10-5-116-500-06	WORKERS COMP	291
10-5-116-501-01	ADVERTISING	27,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	88,500
10-5-116-501-06	DATA PROCESSING	10,500
10-5-116-503-20	EMPLOYEE RECOGNITION	1,000
10-5-116-504-03	TRAVEL	250
10-5-116-504-04	TRAINING - ELECTIVE	200
10-5-116-504-05	TRAINING - MANDATORY	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	75
10-5-116-506-00	CONTRACTED SERVICES	28,500
10-5-116-506-15	CONTRACTED MAINTENANCE	600
10-5-116-507-00	PROF SERVICES - AUDIT	3,000
10-5-116-507-01	PROF SERVICES - LEGAL	55,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		348,456



GENERAL FUND EXPENDITURES

TREASURER

JILL CATOE

ELECTED OFFICIAL

The Treasurer's Office collects and disburses tax money collected throughout the year. In addition to assisting taxpayers, the office works with mortgage companies to make sure all tax payments are entered for customers with escrow accounts and helps with the duties of the Delinquent Tax Office. On average, the Treasurer's Office handles hundreds of phone calls and in-office customers each month.

		FY22/23
117 TREASURER		
10-5-117-500-00	FULL TIME	280,547
10-5-117-500-02	OVERTIME	4,000
10-5-117-500-03	FICA TAXES	21,767
10-5-117-500-04	INSURANCE FRINGE	34,700
10-5-117-500-05	RETIREMENT FRINGE	49,967
10-5-117-500-06	WORKERS COMP	882
10-5-117-501-00	BANK CHARGES	800
10-5-117-501-02	OFFICE SUPPLIES	1,100
10-5-117-501-03	POSTAGE	75,000
10-5-117-501-04	DUES AND PUBLICATIONS	300
10-5-117-501-06	DATA PROCESSING	39,000
10-5-117-501-08	OVER/SHORT	100
10-5-117-503-20	EMPLOYEE RECOGNITION	1,000
10-5-117-503-45	FF & OFFICE EQUIPMENT	1,300
10-5-117-504-03	TRAVEL	1,000
10-5-117-504-04	TRAINING - ELECTIVE	500
10-5-117-504-05	TRAINING - MANDATORY	250
10-5-117-506-00	CONTRACTED SERVICES	5,000
10-5-117-506-15	CONTRACTED MAINTENANCE	4,500
TOTAL TREASURER EXPENDITURES		521,713



GENERAL FUND EXPENDITURES

The **GIS/Mapping** will be implementing new aerial photography that was flown by the state in the spring of 2020. We will also be implementing some new GIS software that will allow the county to expand on the GIS success we have had in the past few years. It will help us engage more offices in their use of GIS and will allow us to serve the public with some new technology capabilities.

GIS/Mapping - A division of Information Services:

- Provides geographical data for the entire county.
- Creates/Maintains over 100 different base maps, utility and public safety layers.
- Create/Maintains data for all the different offices in Kershaw County and the public.
- Provide GIS data for our web-based application.
- Provides existing and new addresses for all structure in the county.
- Provides addresses for Camden, Elgin, Bethune and Lugoff.
- Ensure that the addresses comply with E-911 guidelines.
- Re-address existing structures if and when needed.
- Works with the Planning and Zoning Department regarding all new road name approvals.

Annual GIS/Addressing Office Statistics:

- Phone Calls 647
- New Addresses 795
- Office Visits 862
- Parcel Splits 996

			FY22/23
118 GIS/MAPPING			
10-5-118-500-00	FULL TIME		81,701
10-5-118-500-03	FICA TAXES		6,250
10-5-118-500-04	INSURANCE FRINGE		6,596
10-5-118-500-05	RETIREMENT FRINGE		14,347
10-5-118-500-06	WORKERS COMP		253
10-5-118-501-02	OFFICE SUPPLIES		1,500
10-5-118-501-03	POSTAGE		50
10-5-118-503-20	EMPLOYEE APPRECIATION		200
10-5-118-504-03	TRAVEL		2,400
10-5-118-504-05	TRAINING - MANDATORY		1,700
10-5-118-506-00	CONTRACTED SERVICES		77,395
10-5-118-506-15	CONTRACTED MAINTENANCE		12,000
TOTAL GIS/MAPPING EXPENDITURES			204,393



GENERAL FUND EXPENDITURES

CLERK OF COURT

JANET HASTY

ELECTED OFFICIAL

The Clerk of Court's is responsible for the day-to-day operations of the Kershaw County Courthouse and oversees thousands of cases handled in the Courts of General Sessions, Common Pleas, Circuit and Family Court.

FY22/23

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	238,741
10-5-119-500-01	PART TIME	23,834
10-5-119-500-03	FICA TAXES	20,087
10-5-119-500-04	INSURANCE FRINGE	38,687
10-5-119-500-05	RETIREMENT FRINGE	46,108
10-5-119-500-06	WORKERS COMP	814
10-5-119-501-02	OFFICE SUPPLIES	13,000
10-5-119-501-03	POSTAGE	6,500
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	1,500
10-5-119-503-03	EQUIPMENT NONCAPITAL	5,000
10-5-119-503-04	BUILDING GROUNDS MAINTENANCE	2,740
10-5-119-503-12	JUROR PAY	26,000
10-5-119-503-20	EMPLOYEE RECOGNITION	1,000
10-5-119-504-03	TRAVEL	2,000
10-5-119-504-05	TRAINING - MANDATORY	200
10-5-119-505-02	TELEPHONE - LONG DISTANCE	100
10-5-119-506-15	CONTRACTED MAINTENANCE	28,400
10-5-119-509-00	SUPPLIES - PROGRAM	2,000
TOTAL CLERK OF COURT EXPENDITURES		456,810



Circuit Court Room – new audio and video system



GENERAL FUND EXPENDITURES

PROBATE JUDGE

The Honorable Debra B. Branham

ELECTED OFFICIAL

Family Court handles legal issues pertaining to a household or family matter. The average number of cases filed in this court is approximately 60 cases per month.

These types of cases include:

Domestic Abuse, Adoption, Divorce, Agreements, Juveniles, Private Child Support, Alimony, Contempt of Court, County Abuse and Neglect, and State DSS Child Support

FY22/23

120 FAMILY COURT

10-5-120-500-00	FULL TIME	200,392
10-5-120-500-03	FICA TAXES	15,330
10-5-120-500-04	INSURANCE FRINGE	38,528
10-5-120-500-05	RETIREMENT FRINGE	35,189
10-5-120-500-06	WORKERS COMP	621
10-5-120-501-02	OFFICE SUPPLIES	4,100
10-5-120-501-03	POSTAGE	3,000
10-5-120-501-04	DUES AND PUBLICATIONS	175
10-5-120-501-06	DATA PROCESSING	1,500
10-5-120-503-02	EQUIPMENT REPAIRS	1,500
10-5-120-503-04	BUILDING GROUNDS MAINTENANCE	100
10-5-120-503-45	FF & OFFICE EQUIPMENT	1,000
10-5-120-504-03	TRAVEL	4,000
10-5-120-504-05	TRAINING - MANDATORY	800
10-5-120-506-15	CONTRACTED MAINTENANCE	6,000
TOTAL FAMILY COURT EXPENDITURES		312,235



GENERAL FUND EXPENDITURES

In **Summary Court, Magistrates** generally have criminal trial jurisdiction over all offenses subject to the penalty of a fine, as set by statute, but generally, not exceeding \$500 or imprisonment not exceeding 30 days, or both. In addition, they are responsible for setting bail, conducting preliminary hearings, and issuing arrest and search warrants. Magistrates have civil jurisdiction when the amount in controversy does not exceed \$7,500. The Magistrate's Office receives on average around 1400 traffic cases and approximately 200 criminal cases a month. The Magistrates also handle bond hearings, phone calls, preliminary trials, jury trials, and office visits as part of their work load

			FY22/23
121 SUMMARY COURT			
10-5-121-500-00	FULL TIME		611,183
10-5-121-500-03	FICA TAXES		46,246
10-5-121-500-04	INSURANCE FRINGE		111,274
10-5-121-500-05	RETIREMENT FRINGE		111,366
10-5-121-500-06	WORKERS COMP		10,360
10-5-121-501-02	OFFICE SUPPLIES		9,500
10-5-121-501-03	POSTAGE		10,465
10-5-121-501-04	DUES AND PUBLICATIONS		1,500
10-5-121-501-05	DUPLICATING & PRINTING		1,800
10-5-121-503-12	JUROR PAY		13,000
10-5-121-504-03	TRAVEL		7,000
10-5-121-504-04	TRAINING - ELECTIVE		1,200
10-5-121-504-05	TRAINING - MANDATORY		1,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE		150
10-5-121-506-00	CONTRACTED SERVICES		2,000
10-5-121-506-15	CONTRACTED MAINTENANCE		30,600
TOTAL SUMMARY COURT EXPENDITURES			969,142



GENERAL FUND EXPENDITURES

PROBATE COURT THE HONORABLE DEBRA B. BRANHAM

ELECTED OFFICIAL

The Probate Court oversees estate administration, appoints Guardians and Conservators for minors and incapacitated persons, issues marriage licenses, orders involuntary commitment of the mentally ill and chemical dependent persons, and hears and decides estate and trust litigation. The Kershaw County Probate Court services 1000 people a month in office. The Court opens over 550 estates each year and appoints approximately 30 Guardian and Conservators a year, overseeing the 200 open cases. The Court issues approximately 500 marriage licenses a year. Kershaw County Probate Court holds hearings involving estates, trusts, Guardianships and Conservatorships. The Court has approximately 450 mental health cases a year.

Kershaw County Probate Court continues to maintain estate record preserving them for years to come. Most recently, the staff at the Probate Court has made great strides in scanning years of estate files. A digital copy of the estates from 1981 to present are in the Court's digital file system and the indexes to these estate files are now accessible on the Probate Court's website.

The Honorable Debra B. Branham holds quarterly Estate Probate Workshops. The public is invited to each free workshop that gives the attendees an overview of the process of probating an estate and the court forms. Judge Branham holds quarterly meetings with the County Departments and Agencies that come in contact with the mentally ill and chemical dependent persons. Agencies included are the local Police Departments, Hospital, Detention Center, Bond Judges, Mental Health Department, and the Alpha Center. The goal of these meetings is to keep the lines of communication going and to come up with solutions as to how to best serve those in our county who are suffering with Mental Health Issues and/or Chemical Dependency.

FY22/23

122 PROBATE COURT

10-5-122-500-00	FULL TIME	305,395
10-5-122-500-01	PART TIME	44,600
10-5-122-500-03	FICA TAXES	32,370
10-5-122-500-04	INSURANCE FRINGE	77,321
10-5-122-500-05	RETIREMENT FRINGE	78,107
10-5-122-500-06	WORKERS COMP	1,317
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	7,500
10-5-122-501-03	POSTAGE	2,600
10-5-122-501-04	DUES AND PUBLICATIONS	2,000
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT - NONCAPITAL	1,000
10-5-122-503-20	EMPLOYEE RECOGNITION	1,000
10-5-122-504-03	TRAVEL	4,000
10-5-122-504-05	TRAINING - MANDATORY	3,000
10-5-122-505-02	TELEPHONE - LONG DISTANCE	200
10-5-122-505-03	TELEPHONE - CELLULAR	1,200
10-5-122-506-00	CONTRACTED SERVICES	9,900
10-5-122-506-15	CONTRACTED MAINTENANCE	10,000
TOTAL PROBATE COURT EXPENDITURES		581,860



GENERAL FUND EXPENDITURES

The **Register of Deeds** Office records and maintain deeds, mortgages, plats, state and federal tax liens, mechanics liens, uniform commercial code filings, and other documents pertaining to property transactions in Kershaw County. The Register of Deeds Office serves approximately 1500 customers per month and records approximately 1200 documents per month. In addition, the office provides the South Carolina Department of Archives a duplicate of all records for security as required by law. Register of Deeds also provides services to attorneys, paralegals, title abstractors, land surveyors, banks, mortgage companies, other county offices, and assists the general public in obtaining copies of deeds, mortgages, plats, tax liens, and researching easements and restrictive covenants. In 2021, the land records dating back to 1791 were digitized, and will be available online starting September 2021.

123 REGISTER OF DEEDS			FY22/23
10-5-123-500-00	FULL TIME		190,622
10-5-123-500-03	FICA TAXES		14,583
10-5-123-500-04	INSURANCE FRINGE		38,326
10-5-123-500-05	RETIREMENT FRINGE		33,473
10-5-123-500-06	WORKERS COMP		591
10-5-123-501-02	OFFICE SUPPLIES		10,000
10-5-123-501-03	POSTAGE		1,300
10-5-123-501-04	DUES AND PUBLICATIONS		125
10-5-123-501-06	DATA PROCESSING		6,500
10-5-123-504-03	TRAVEL		2,300
10-5-123-504-05	TRAINING - MANDATORY		600
10-5-123-505-02	TELEPHONE - LONG DISTANCE		40
10-5-123-506-00	CONTRACTED SERVICES		53,000
10-5-123-506-15	CONTRACTED MAINTENANCE		10,000
TOTAL REGISTER OF DEEDS EXPENDITURES			361,460



GENERAL FUND EXPENDITURES

MASTER IN EQUITY

THE HONORABLE JEFF TZERMAN

The **Masters-In-Equity** have jurisdiction in matters referred to them by the Circuit Courts. They have the power and authority of the Circuit Court sitting without a jury, to regulate all proceedings in every hearing before them, and to perform all acts and take all measures necessary or proper for the efficient performance of their duties under the order of reference. This includes the power to rule on all motions, require the production of evidence, rule upon the admissibility of evidence, and call witnesses and examine them under oath. Masters may also conduct sales under certain circumstances.

The Kershaw County Master-in-Equity generates revenue by collecting fees in actions for partitions, foreclosures of liens upon property, supplemental proceedings by judgment creditors, deed preparations and receives a commission on sales of land.

		FY22/23
124 MASTER IN EQUITY		
10-5-124-500-01	PART TIME	51,402
10-5-124-500-03	FICA TAXES	3,932
10-5-124-500-04	INSURANCE FRINGE	6,596
10-5-124-500-05	RETIREMENT FRINGE	9,026
10-5-124-500-06	WORKERS COMP	190
10-5-124-508-01	OTHER OPERATING	16,130
TOTAL MASTER IN EQUITY EXPENDITURES		87,277



GENERAL FUND EXPENDITURES

Kershaw County **E-911** Communications handles all emergent and non-emergent calls for the County and dispatches to the proper agency. E-911 Communications dispatches all four law enforcement agencies in the county and can also communicate with various state law enforcement agencies. Fire services are also dispatched and include Camden Fire Department, Lugoff Fire Department and the 12 volunteer departments throughout the County. Referred to as “Central”, the many men and women who work in fire, police, EMS and other specialty services, rely on this agency to provide critical information and or additional resources to a vast array of calls. The information below reflects the volume of calls handled by this department in year.

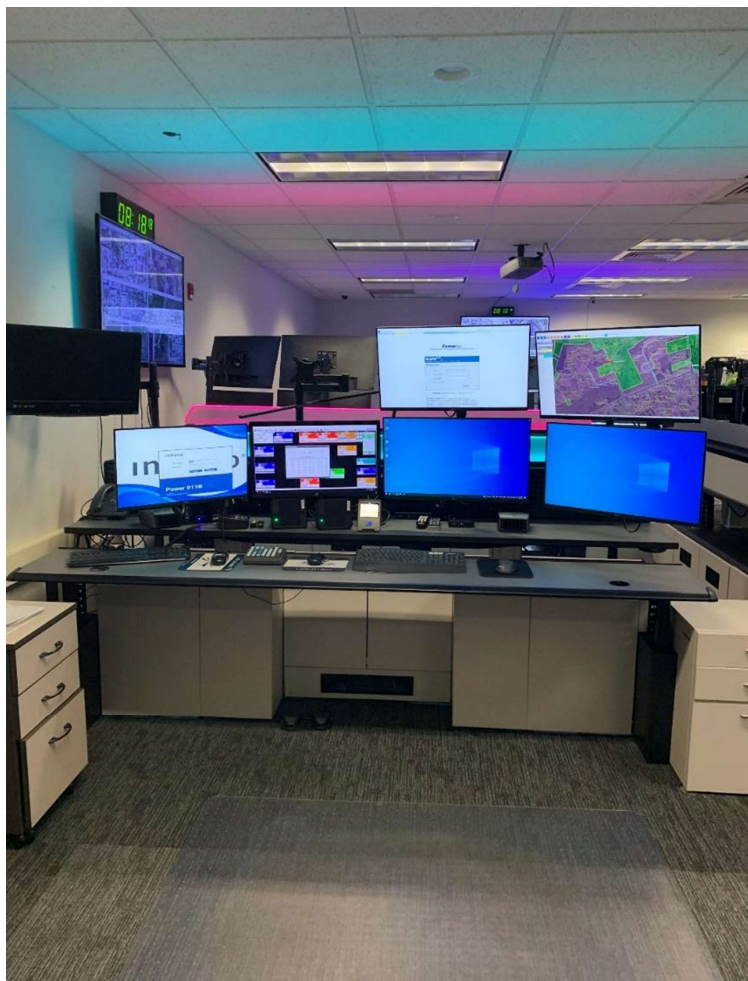
E-911 handled the following for 2020:

Calls for service-72,414

Administrative or general information phone calls-131,363

911 phone calls- 37,990

Total number of Text to 9-1-1 - 87



GENERAL FUND EXPENDITURES

125 CENTRAL COMMUNICATIONS		FY22/23
10-5-125-500-00	FULL TIME	923,897
10-5-125-500-01	PART TIME	23,294
10-5-125-500-02	OVERTIME	141,550
10-5-125-500-03	FICA TAXES	84,601
10-5-125-500-04	INSURANCE FRINGE	207,596
10-5-125-500-05	RETIREMENT FRINGE	194,196
10-5-125-500-06	WORKERS COMP	3,427
10-5-125-501-02	OFFICE SUPPLIES	6,000
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	2,500
10-5-125-501-06	DATA PROCESSING	26,000
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,600
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-503-20	EMPLOYEE RECOGNITION	2,500
10-5-125-504-00	FUEL	800
10-5-125-504-02	FLEET MAINTENANCE	6,500
10-5-125-504-03	TRAVEL	12,100
10-5-125-504-05	TRAINING - MANDATORY	5,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	150
10-5-125-506-15	CONTRACTED MAINTENANCE	65,899
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		1,717,210



GENERAL FUND EXPENDITURES

CORONER

DAVID WEST

ELECTED OFFICIAL

The main duty of the Coroner's Office is to determine the manner of death of every fatality in Kershaw County. The Coroner must investigate each casualty and determine the circumstances whether it be suspicious, violent, or sudden. Certain deaths occurring from natural causes must also be investigated, along with deaths occurring less than 24 hours after admit to a hospital or emergency room. The Coroner signs death certificates, issues burial removal permits, cremation permits and conducts inquests.

The Coroner is a County Official who is elected to serve a four-year term. The Coroner has jurisdiction over all deaths investigated by this office.

		FY22/23
126 CORONER		
10-5-126-500-00	FULL TIME	94,488
10-5-126-500-01	PART TIME	43,331
10-5-126-500-03	FICA TAXES	10,543
10-5-126-500-04	INSURANCE FRINGE	12,401
10-5-126-500-05	RETIREMENT FRINGE	27,666
10-5-126-500-06	WORKERS COMP	4,769
10-5-126-501-02	OFFICE SUPPLIES	1,500
10-5-126-501-03	POSTAGE	500
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,500
10-5-126-503-02	EQUIPMENT REPAIRS	2,500
10-5-126-503-03	EQUIPMENT - NONCAPITAL	3,500
10-5-126-504-00	FUEL	7,500
10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT	4,500
10-5-126-504-05	TRAINING - MANDATORY	2,500
10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
10-5-126-505-03	TELEPHONE - CELLULAR	4,500
10-5-126-506-07	CS - AUTOPSY	113,000
10-5-126-506-08	CS - TRANSPORT	17,000
10-5-126-506-15	CONTRACTED MAINTENANCE	7,500
10-5-126-509-00	SUPPLIES - PROGRAM	10,000
TOTAL CORONER EXPENDITURES		369,913



GENERAL FUND EXPENDITURES

SHERIFF DEPARTMENT

SHERIFF LEE BOAN

ELECTED OFFICIAL

The Kershaw County Sheriff's Office is responsible for enforcing local, state, and federal laws within the approximately 740 square miles of the County. The Sheriff's Office responded to 33,104 calls for service in 2020

		FY22/23
127 SHERIFF'S DEPARTMENT		
10-5-127-500-00	FULL TIME	3,945,112
10-5-127-500-01	PART TIME	11,802
10-5-127-500-02	OVERTIME	163,945
10-5-127-500-03	FICA TAXES	315,278
10-5-127-500-04	INSURANCE FRINGE	663,090
10-5-127-500-05	RETIREMENT FRINGE	834,159
10-5-127-500-06	WORKERS COMP	142,597
10-5-127-501-02	OFFICE SUPPLIES	16,000
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	1,950
10-5-127-502-00	CUSTODIAL SUPPLIES	3,500
10-5-127-502-01	UNIFORMS AND CLOTHING	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	14,700
10-5-127-503-03	EQUIPMENT - NONCAPITAL	32,600
10-5-127-503-27	P & L INSURANCE	2,276
10-5-127-503-46	ANIMAL CARE	5,000
10-5-127-504-00	FUEL	240,000
10-5-127-504-02	FLEET MAINTENANCE - NONCONTRACT	130,000
10-5-127-504-03	TRAVEL	12,000
10-5-127-504-04	TRAINING - ELECTIVE	20,000
10-5-127-505-00	UTILITIES	51,300
10-5-127-505-01	TELEPHONE - LOCAL	11,540
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	45,000
10-5-127-506-00	CONTRACTED SERVICES	149,000
10-5-127-506-15	CONTRACTED MAINTENANCE	89,500
10-5-127-507-01	PROF SERVICES - LEGAL	20,000
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-508-00	GRANT MATCH	11,672
10-5-127-509-00	SUPPLIES - PROGRAM	40,000
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	2,000
10-5-127-509-12	SUPPLIES - SEX OFFEND-SLED	4,700
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	10,210
10-5-127-509-16	SUPPLIES -SEX OFFENDER	9,400
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		7,049,439



GENERAL FUND EXPENDITURES

Kershaw County **Detention Center** is located at 101 Bramblewood Plantation Road. The facility houses sentenced detainees that consists of bench warrants and family court, and pre-sentenced detainees that are awaiting trial on various charges. The facility was built in 2000 to house approximately 89 detainees. The average daily population for 2020 was 102

The day-to-day duties of the facility are 24/7, and consist of numerous functions that begin when an arrested individual enters the facility. The charges can range from public disorderly conduct felony charges such as murder. The staff search all individuals that arrive at the facility, fingerprint, photograph, prepare files for the bond Judge.

Officers monitor the movement of inmates, conduct security checks, pass out medications, meals, linens, uniforms, canteen, and mail. Officers transport inmates to mental health, dental appointments, the hospital, and court and oversee litter pick-up for the County.

GENERAL FUND EXPENDITURES

FY22/23

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	1,293,712
10-5-128-500-01	PART TIME	64,729
10-5-128-500-02	OVERTIME	46,383
10-5-128-500-03	FICA TAXES	107,325
10-5-128-500-04	INSURANCE FRINGE	223,432
10-5-128-500-05	RETIREMENT FRINGE	281,473
10-5-128-500-06	WORKERS COMP	50,298
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	300
10-5-128-501-02	OFFICE SUPPLIES	10,000
10-5-128-501-03	POSTAGE	250
10-5-128-501-04	DUES AND PUBLICATIONS	600
10-5-128-501-05	DUPLICATING & PRINTING	300
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	20,000
10-5-128-502-01	UNIFORMS AND CLOTHING	13,000
10-5-128-503-01	EQUIPMENT RENTAL	500
10-5-128-503-02	EQUIPMENT REPAIRS	1,000
10-5-128-503-03	EQUIPMENT - NONCAPITAL	900
10-5-128-503-04	BUILDING GROUNDS MAINTENANCE	8,000
10-5-125-503-27	P&L INSURANCE	1,148
10-5-128-503-28	INMATE LABOR	730
10-5-128-504-00	FUEL	7,500
10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
10-5-128-504-03	TRAVEL	7,795
10-5-128-504-05	TRAINING - MANDATORY	5,500
10-5-128-505-00	UTILITIES	128,350
10-5-128-505-02	TELEPHONE - LONG DISTANCE	5
10-5-128-505-03	TELEPHONE - CELLULAR	6,000
10-5-128-506-00	CONTRACTED SERVICES	11,900
10-5-128-506-04	CS - FOOD	277,000
10-5-128-506-05	CS - JUVENILE HOUSING	15,000
10-5-128-506-15	CONTRACTED MAINTENANCE	63,345
10-5-128-507-02	PROF SERVICES - MEDICAL	381,500
10-5-128-509-00	SUPPLIES - PROGRAM	11,000
TOTAL DETENTION CENTER EXPENDITURES		3,044,495



GENERAL FUND EXPENDITURES

Kershaw County contributes funds to **Outside Agencies** that provide critical services and resources that promote and contribute to the quality of life for the citizens of Kershaw County. These agencies provide services that range from equitable legal representation in both the prosecution and defense of criminal cases, to the proper treatment and care of small pets and animals.

		FY22/23
129 OUTSIDE AGENCIES		
10-5-129-580-14	SANTEE WATEREE RTA	1,000
10-5-129-580-21	HUMANE SOCIETY	350,000
10-5-129-580-22	PUBLIC DEFENDER	325,000
10-5-129-580-23	SOLICITOR	543,228
TOTAL OUTSIDE AGENCIES EXPENDITURES		1,219,228



Kershaw County
Humane Society



SCCID

SOUTH CAROLINA COMMISSION ON INDIGENT DEFENSE

FIFTH JUDICIAL CIRCUIT
SOLICITOR'S OFFICE



GENERAL FUND EXPENDITURES

Kershaw County Code Enforcement currently employs four Constables and is responsible for enforcing State of South Carolina domestic animal and litter laws, City of Camden and Kershaw County domestic animal ordinances, and enforcing Planning and Zoning ordinances.

Code Enforcement handles on average 150 – 300 calls a month. Some examples of the type of complaints we receive are nuisance animals, running at large animals, neglected or abandoned animals and vicious or dangerous animals.

		FY22/23
130 SPECIAL SERVICES		
10-5-130-500-00	FULL TIME	150,780
10-5-130-500-02	OVERTIME	13,306
10-5-130-500-03	FICA TAXES	12,553
10-5-130-500-04	INSURANCE FRINGE	49,458
10-5-130-500-05	RETIREMENT FRINGE	33,211
10-5-130-500-06	WORKERS COMP	5,677
10-5-130-501-02	OFFICE SUPPLIES	1,000
10-5-130-501-03	POSTAGE	50
10-5-130-501-04	DUES AND PUBLICATIONS	2,550
10-5-130-501-05	DUPLICATING & PRINTING	1,000
10-5-130-502-01	UNIFORMS AND CLOTHING	5,000
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT - NONCAPITAL	5,624
10-5-130-503-46	ANIMAL CARE	87,000
10-5-130-504-00	FUEL	20,800
10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT	7,000
10-5-130-504-03	TRAVEL	1,000
10-5-130-504-05	TRAINING - MANDATORY	1,000
10-5-130-505-03	TELEPHONE - CELLULAR	8,640
10-5-130-506-00	CONTRACTED SERVICES	9,932
10-5-130-506-15	CONTRACTED MAINTENANCE	37,200
10-5-130-507-02	PROF SERVICES - MEDICAL	3,000
10-5-130-509-00	SUPPLIES - PROGRAM	3,000
TOTAL SPECIAL SERVICES EXPENDITURES		460,282



GENERAL FUND EXPENDITURES

The Kershaw County **Veterans Affairs** Office is an advocate for veterans and/or their surviving dependents to provide the assistance in preparation and submission of VA claims for benefits through the U.S. Department of Veterans Affairs.

Veteran's Affairs assists with: Service-Connected disability compensation and Non-service connected Disability pension; Dependents' and survivors benefits; Burial benefits, which includes burial in National Cemeteries; Medical care with VA Medical Hospital; Educational assistance, including Vocational rehabilitation for veterans and dependents for qualified dependents; VA home loans; Government life insurance; Ordering Military Service and Treatment Records, Assist Veterans in filing for the Review/Update of Discharge, Correction of Military Records, coordinate with local and state agencies to render advice and assistance to veterans and their dependents. Assist in applying for benefits available from the State of South Carolina (i.e. property tax exemption, S.C. Fishing and Hunting License, Military ID Card and V-tags for S.C. Vehicles) 100% service connected veterans, who has been rated by the VA as 100% Permanently & Totally disabled, Free Tuition for State supported colleges for eligible children; Placement in State Veterans Nursing Homes; and etc.

		FY22/23
131 VETERAN'S AFFAIRS		
10-5-131-500-00	FULL TIME	81,950
10-5-131-500-03	FICA TAXES	6,269
10-5-131-500-04	INSURANCE FRINGE	13,155
10-5-131-500-05	RETIREMENT FRINGE	14,390
10-5-131-500-06	WORKERS COMP	254
10-5-131-501-02	OFFICE SUPPLIES	1,000
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-506-15	CONTRACTED MAINTENANCE	1,500
TOTAL VETERAN'S AFFAIRS EXPENDITURES		123,319



GENERAL FUND EXPENDITURES

Kershaw County **Voter Registration's** mission is to ensure every eligible citizen has the opportunity to vote, participate in fair & impartial elections, & have the assurance that their votes will count.

Voter Registration not only registers voters, but is responsible for maintaining over 50,000+ voting records within Kershaw County & preparing photo voter identification cards for registered voters.

During election cycles, Voter Registration is responsible for administering all Federal, State, County, & Municipal Elections in Kershaw County including School Board & Special Elections. This includes the responsibility of receiving all candidate filings & verifying petitions for candidacy.

Voter Registration handles thousands of absentee applications & ballots per election cycle & supervises all 32 precincts on election day. This includes several months of planning & preparation. They also recruit & train up to 275 election workers across all precincts during some elections.

Voter Registration will be moving into a new office Late Summer 2021 @ 1117B Broad St. Be on the lookout for an announcement.



Voter Registration will be moving late Summer 2021 @ 1117B Broad Street, Camden SC

GENERAL FUND EXPENDITURES

FY22/23

132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	129,964
10-5-132-500-01	PART TIME	227,045
10-5-132-500-02	OVERTIME	7,500
10-5-132-500-03	FICA TAXES	27,815
10-5-132-500-04	INSURANCE FRINGE	24,611
10-5-132-500-05	RETIREMENT FRINGE	26,598
10-5-132-500-06	WORKERS COMP	5,972
10-5-132-501-01	ADVERTISING	7,500
10-5-132-501-02	OFFICE SUPPLIES	8,500
10-5-132-501-03	POSTAGE	14,000
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-01	EQUIPMENT - RENTAL	3,000
10-5-132-503-02	EQUIPMENT REPAIRS	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	18,500
10-5-132-504-00	FUEL	400
10-5-132-504-03	TRAVEL	6,600
10-5-132-504-05	TRAINING - MANDATORY	1,500
10-5-132-505-02	TELEPHONE - LONG DISTANCE	150
10-5-132-506-15	CONTRACTED MAINTENANCE	70,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		611,504



GENERAL FUND EXPENDITURES

The **Library** improves the quality of life for Kershaw County residents by providing access to books, information, and learning opportunities. Camden, Elgin, and Bethune have library buildings. Outreach vehicles include a bookmobile (to be replaced in 2021/2022) and a programming van. Library cardholders have access to over 3 million titles through the SC LENDS consortium of libraries.

During the 2020/2021 pandemic, the Library refocused by providing:

- services to underserved communities with the outreach vehicles in partnership with food distribution events, housing sites, and parks
- additional eBooks and audiobooks to check out with our existing apps, and addition Kanopy, a streaming video service
- educationally engaging programs online, including take-home crafts with video instruction, online book clubs, writing clubs, and gaming
- a Library Social Worker to help patrons with essential resources (healthcare, insurance, food, shelter, etc.)

Restrictions on occupancy and seating will be lifted at the beginning of the 2021/2022 fiscal year. In-person programming will begin in late summer at the Camden Library with an outdoor performance by Bluegrass Legend Willie Wells & the Blue Ridge Mountain Grass on August 7. Additional in-person (storytime, afterschool clubs, and book clubs) will resume in the fall.

All Library locations have access to the Internet and research assistance. Currently, the Elgin Library offers MiFi hotspots to the public for checkout and telehealth services through our local Community Medical Clinic.



GENERAL FUND EXPENDITURES

134 LIBRARY

FY22/23

10-5-134-500-00	FULL TIME	492,709
10-5-134-500-01	PART TIME	78,842
10-5-134-500-02	OVERTIME	300
10-5-134-500-03	FICA TAXES	43,747
10-5-134-500-04	INSURANCE FRINGE	95,380
10-5-134-500-05	RETIREMENT FRINGE	100,417
10-5-134-500-06	WORKERS COMP	5,870
10-5-134-501-01	ADVERTISING	10,500
10-5-134-501-02	OFFICE SUPPLIES	8,000
10-5-134-501-03	POSTAGE	9,000
10-5-134-501-04	DUES AND PUBLICATIONS	760
10-5-134-501-05	DUPLICATING & PRINTING	3,700
10-5-134-501-06	DATA PROCESSING	19,500
10-5-134-502-00	CUSTODIAL SUPPLIES	3,800
10-5-134-503-04	BUILDING GROUNDS MAINTENANCE	29,000
10-5-134-504-00	FUEL	3,000
10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT	1,500
10-5-134-504-03	TRAVEL	1,000
10-5-134-504-04	TRAINING - ELECTIVE	2,000
10-5-134-505-00	UTILITIES	20,000
10-5-134-505-01	TELEPHONE - LOCAL	1,788
10-5-134-505-02	TELEPHONE - LONG DISTANCE	75
10-5-134-505-03	TELEPHONE - CELLULAR	1,560
10-5-134-506-00	CONTRACTED SERVICES	1,670
10-5-134-506-15	CONTRACTED MAINTENANCE	13,970
10-5-134-509-00	SUPPLIES - PROGRAM	8,500
10-5-134-509-06	SUPPLIES - LOCAL	69,937
10-5-134-509-07	SUPPLIES - STATE	141,750
TOTAL LIBRARY EXPENDITURES		1,168,275



GENERAL FUND EXPENDITURES

The Kershaw County **Parks and Recreation Department** is currently responsible for 373 acres of park space. This large amount of acreage includes two community centers, two Gymnasiums, four football fields, 14 soccer fields, 30 baseball fields, 11 restroom and concession stand structures, three walking tracks, six playgrounds, a disc golf course, two sand volleyball courts, and an aquatics center. All of these facilities are driven by 14 full-time staff, 12 part-time staff, 50 seasonal staff, and 615 volunteers contributing in excess of 41,000 hours.

Parks and Recreation Staff serves in various leadership capacities with our State Association, volunteers with the United Way and local schools, and participates in local initiatives. All of those facilities and staff members allows us to offer seven athletic programs with over 2900 participants, 19 specialty camps with over 700 participants, six summer playground sites with over 350 participants with a curriculum approved reading program included, swim lessons to over 370 participants, a summer camp for disabled individuals with over 25 participants, and a baseball program for disabled individuals with over 55 participants. We are currently working on a new master plan which proposes redevelopment, refurbishment, or renovations of current facilities. This master plan also addresses the addition of new amenities to existing parks.



Ribbon Cutting for Elgin Community Park



Wateree Veterans Park

GENERAL FUND EXPENDITURES

FY22/23

135 RECREATION

10-5-135-500-00	FULL TIME	532,365
10-5-135-500-01	PART TIME	167,393
10-5-135-500-02	OVERTIME	19,000
10-5-135-500-03	FICA TAXES	54,985
10-5-135-500-04	INSURANCE FRINGE	101,663
10-5-135-500-05	RETIREMENT FRINGE	126,214
10-5-135-500-06	WORKERS COMP	29,182
10-5-135-501-00	BANK CHARGES	3,800
10-5-135-501-01	ADVERTISING	6,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,000
10-5-135-501-04	DUES AND PUBLICATIONS	3,235
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	8,480
10-5-135-503-01	EQUIPMENT - RENTAL	6,000
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	23,810
10-5-135-503-04	BUILDING GROUNDS MAINTENANCE	50,000
10-5-135-503-14	POOL	31,000
10-5-135-503-15	ATHLETICS	120,000
10-5-135-503-16	PROGRAMS	25,000
10-5-135-503-27	P&L INSURANCE	450
10-5-135-503-29	OFFICIAL FEES	75,000
10-5-135-503-33	COACHES CERTIFICATION	7,000
10-5-135-503-34	PARTICIPANT INSURANCE	12,600
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600
10-5-135-503-49	COVID - 19	1,150
10-5-135-504-00	FUEL	25,000
10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT	10,000
10-5-135-504-03	TRAVEL	5,500
10-5-135-504-04	TRAINING - ELECTIVE	1,725
10-5-135-504-05	TRAINING - MANDATORY	4,450
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	170,300
10-5-135-505-01	TELEPHONE - LOCAL	5,200
10-5-135-505-03	TELEPHONE - CELLULAR	6,410
10-5-135-506-00	CONTRACTED SERVICES	26,000
10-5-135-506-15	CONTRACTED MAINTENANCE.	46,300
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
10-5-135-509-30	SUPPLIES - DOG PARK	2,496
TOTAL RECREATION EXPENDITURES		1,776,807



GENERAL FUND EXPENDITURES

The **Risk Management Department** ensures that the risks of the County's assets, liabilities and employees are adequately insured. This office handles all workers' compensation, property, vehicle, equipment, and liability insurance matters. Insurance claims are reviewed, reported and processed by this department.

Additionally, the Risk Management Department strives to ensure that all County employees are provided a safe work environment and maintains Occupational Safety and Health Administration (OSHA) record-keeping logs. Monthly site inspections are conducted with an emphasis on Convenience Centers.

Also, there is an active training program. All new employees are introduced to the County's Worker's Compensation and Active Shooter plans. There are active online training programs available for all departments in addition to the in-person training program.

			FY22/23
136 RISK MANAGEMENT			
10-5-136-500-00	FULL TIME		58,760
10-5-136-500-03	FICA TAXES		4,495
10-5-136-500-04	INSURANCE FRINGE		9,560
10-5-136-500-05	RETIREMENT FRINGE		10,318
10-5-136-500-06	WORKERS COMP		1,616
10-5-136-501-02	OFFICE SUPPLIES		400
10-5-136-501-03	POSTAGE		40
10-5-136-501-04	DUES AND PUBLICATIONS		200
10-5-136-504-03	TRAVEL		1,400
10-5-136-504-04	TRAINING ELECTIVE		500
10-5-136-505-03	TELEPHONE - CELLULAR		650
10-5-136-506-15	CONTRACTED MAINTENANCE		250
10-5-136-509-00	SUPPLIES- PROGRAM		1,000
10-5-136-509-05	SUPPLIES - SAFETY		1,000
TOTAL RISK MANAGEMENT EXPENDITURES			90,189



GENERAL FUND EXPENDITURES

The **Training and Development** function ensures that employees are adequately prepared to successfully meet the critical needs of our county and the changing demands of local government. This department is responsible for Kershaw County's Enhance U. program which provides coaching, mentoring, and online 24x7 access to a vast array of courses tailored to meet organizational goals and the aspirational needs of each employee. The Enhance U employee university program does this by:

- identifying and mapping talent,
- providing development,
- empowering employees as they increase their competencies,
- improving processes and services and
- creating win-win solutions for the residents we server.

Department heads and managers receive timely guidance to support the creation of customized individual development plans for their employees. Custom learning paths are created to 1) streamline and standardize employee onboarding, 2) ensure the completion of mandatory compliance training related to the promotion of diversity and the prevention of harassment and risk aversion, 3) train existing and future people managers, 4) provide safety and OSHA topics, and 4) develop employees identified as being high potentials.

Ultimately, a culture of quality, self-initiative, problem-solving, and recognition for workplace improvements is emphasized. We expect that under the Enhance U umbrella future talent initiatives will be much better positioned for success. As talent identification and mapping continues, we will breakdown silos and increase visibility across the organization, lateral and upward advancement will occur, and formalized career paths will become a reality.

Testimonial: "I use Enhance U. to further educate myself and to continue to learn new things. I love that the courses are diverse, and help with my professional and personal development." – Danielle Brazell, Estate Clerk

As envisioned, the Enhance U program allows us to use employee talent development to make a long-term commitment to addressing the issues of retention, succession planning, employee satisfaction, recruitment, and the enhancement of our employee value proposition. In doing so, we are demonstrating an appreciation for the talent within our organization through their development as our most valuable asset.



GENERAL FUND EXPENDITURES

FY22/23

137 TRAINING AND DEVELOPMENT

10-5-137-500-00	FULL TIME	50,882
10-5-137-500-03	FICA TAXES	3,892
10-5-137-500-04	INSURANCE FRINGE	12,201
10-5-137-500-05	RETIREMENT FRINGES	8,935
10-5-137-500-06	WORKERS COMP	158
10-5-137-501-02	OFFICE SUPPLIES	2,500
10-5-137-501-03	POSTAGE	200
10-5-137-501-04	DUES AND PUBLICATIONS	1,380
10-5-137-501-05	DUPLICATING & PRINTING	2,500
10-5-137-503-21	EMPLOYEE EDUCATION	42,675
10-5-137-504-03	TRAVEL	2,000
10-5-137-505-02	TELEPHONE - LONG DISTANCE	50
10-1-137-505-03	TELEPHONE CELLULAR	1,152
TOTAL TRAINING AND DEVELOPMENT EXPENDITURES		128,525



GENERAL FUND EXPENDITURES

DSS-HEALTH DEPARTMENT-INDIGENT CARE-LEGISLATIVE DELEGATION-FLEET MAINTENANCE

These agencies, much like the Outside Agencies discussed earlier in this publication, work to promote a better quality of life for the citizens of Kershaw County. In some cases, the State has mandated that Counties contribute funds to organizations like the Department of Social Services, the Health Department and our local Legislative Delegation.

Fleet Maintenance is a County function that is funded to pay miscellaneous fees associated with managing the County's vehicles and equipment.

		FY22/23
160 DSS		
10-5-160-503-05	RENT	144,000
10-5-160-508-01	OTHER OPERATING	12,000
TOTAL DSS EXPENDITURES		156,000
161 HEALTH DEPARTMENT		
10-5-161-508-01	OTHER OPERATING	16,445
TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445
162 INDIGENT CARE		
10-5-162-506-00	CONTRACTED SERVICES	94,439
TOTAL INDIGENT CARE EXPENDITURES		94,439
163 LEGISLATIVE DELEGATION		
10-5-163-500-01	PART TIME	23,900
10-5-163-500-03	FICA TAXES	1,828
10-5-163-500-05	RETIREMENT FRINGES	4,197
10-5-163-500-06	WORKERS COMP	75
10-5-163-508-01	OTHER OPERATING	2,000
TOTAL LEGISLATIVE DELEGATION EXPENDITURES		32,000
164 FLEET MAINTENANCE		
10-5-164-504-02	FLEET MAINT - NONCONTRACT	5,000
TOTAL FLEET MAINTENANCE - NONCONTRACT EXPENDITURES		5,000



SPECIAL REVENUE FUNDS

Inmate Canteen - All inmates at the Kershaw County Detention Center have a canteen account where monies are deposited. These deposits consist of money that was in the inmates' possession or money deposited into their account by family and friends via the lobby kiosk, the website, (JailPackstore.com), or postal money orders received in the mail. When inmates are discharged, they receive a Visa debit card for the balance in their account.

		FY22/23
200 INMATE CANTEEN		
11-4-200-407-04	REVENUE - INMATE CANTEEN	175,667
11-4-200-420-01	TRANSFER FRM RESERVES	119,472
TOTAL INMATE CANTEEN REVENUE		295,139
11-5-200-501-01	ADVERTISING	10,000
11-5-200-503-03	EQUIPMENT - NONCAPITAL	119,472
11-5-200-507-02	PROFESSIONAL SERV-MEDICAL	10,000
11-5-200-509-00	SUPPLIES - PROGRAM	146,667
11-5-200-509-17	SUPPLIES - GED PROGRAM	9,000
TOTAL INMATE CANTEEN EXPENDITURES		295,139



SPECIAL REVENUE FUNDS

The **E-911** Tariff Budget is funded by the monies collect via the 911 service fee on wire line telephone bills at the amount of \$1.00 per line per month plus 911 fees collected on both regular and prepaid cellphones. The County also receives reimbursements back from the State for certain 911 services and equipment. The 911 Tariff Budget is restricted by the State 911 Law that strictly governs the use of these funds.

		FY22/23
201 E-911 TARIFF		
11-4-201-407-03	REVENUE - E911 TARIFF	168,000
11-4-201-407-20	REVENUE - STATE WIRELESS	112,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	301,914
11-4-201-420-01	TRANSFER FROM RESERVES	314,939
TOTAL E-911 TARIFF REVENUE		896,853

		FY22/23
11-5-201-500-00	FULL TIME	104,844
11-5-201-500-02	OVERTIME	6,570
11-5-201-500-03	FICA TAXES	8,523
11-5-201-500-04	INSURANCE FRINGE	19,119
11-5-201-500-05	RETIREMENT FRINGE	19,564
11-5-201-500-06	WORKERS COMP	345
11-5-201-501-02	OFFICE SUPPLIES	3,500
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	2,190
11-5-201-503-02	EQUIPMENT REPAIRS	3,600
11-5-201-503-45	FF & OFFICE EQUIPMENT	10,900
11-5-201-504-05	TRAINING - MANDATORY	7,500
11-5-201-505-01	TELEPHONE - LOCAL	190,304
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	12,841
11-5-201-506-15	CONTRACTED MAINTENANCE	272,159
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	212,392
TOTAL E-911 TARIFF EXPENDITURES		896,853



SPECIAL REVENUE FUNDS

Kershaw County Fire Service

Mission Statement

To provide the highest level of fire protection, fire prevention, and rescue to the residents, businesses and visitors of Kershaw County.

Vision Statement

Kershaw County Fire Service will be a progressive, innovative, and dynamic organization, committed to excellence in the delivery of all its services.

Kershaw County Fire Service is a public service department that is comprised of 12 fire departments and 5 substations. A Division of the Department of Safety and Emergency Services, Fire Service is dedicated to serving the citizens of Kershaw County by protecting lives, property, and the environment from fire.

In the 2019-2020 fiscal year, Kershaw County implemented a plan to move from a completely volunteer based fire service to a combination service. In 2019, 10 full-time firefighters were hired to cover the West Wateree and Cassatt areas. This was the first step in a five-year plan that will ultimately include a total of 21 full-time firefighters, 24-hour coverage and a new fire station in Cassatt.

The Kershaw County Fire Service will still rely heavily on volunteer and part time firefighters to provide fire protection. The 10 new firefighters have been working 12 hour shifts out of the Blaney and Cassatt fire stations during the daylight hours. Nighttime coverage continues to utilize volunteer firefighters.

In the 2021-2022 fiscal year a third shift of 4 firefighters and a battalion chief was hired to start the first ever 24 hour staffing in Kershaw County Fire Service's history. These firefighters will work a 24 hour on, 48 hours off rotation, responding out of a new fire station that will be built to replace the existing Cassatt Fire Station and Blaney Fire Station. In fiscal year 2022-2023 the fire service will add 6 additional firefighters to its 24 hour staffing.

The full-time firefighters will be based out of Blaney and Cassatt locations, but their span of responsibility will reach other fire districts in their respective areas. This concept will reduce response times and allow dedicated personnel to be directly dispatched to an incident.

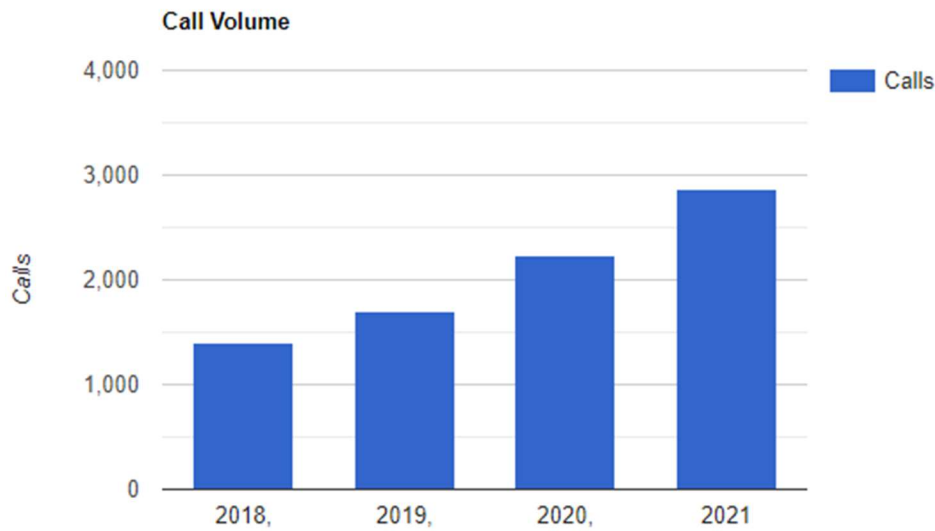
In addition to the two stations that are staffed by full-time firefighters, five stations are staffed by part-time firefighters Monday through Friday from 8am - 5pm. These part-time firefighters are able to help respond to incidents during the time when the majority of our volunteer firefighters are working their normal jobs.

SPECIAL REVENUE FUNDS



In 2018, a data recording system was implemented to better track Kershaw County Fire Service. Since this system has been implemented, it has shown a dramatic increase in call volume every year. From 2018 to 2019 there was a 21 % increase in call volume, from 2019 to 2020 there was a 32%, and from 2020 to 2021 there was a 28% increase. So far in 2022 KCFS is 27% over call volume compared to 2021. Below is a breakdown of the data.

Incidents for Years from 2018 - 2021



SPECIAL REVENUE FUNDS

Incidents Types for 2021 Calls

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	359	12.54%
Overpressure rupture, explosion, overheat - no fire	5	0.17%
Rescue & Emergency Medical Service	1822	63.66%
Hazardous Condition (No Fire)	58	2.03%
Service Call	192	6.71%
Good Intent Call	218	7.62%
False Alarm & False Call	160	5.59%
Severe Weather & Natural Disaster	42	1.47%
Special Incident Type	6	0.21%
TOTAL	2862	100%

Number of calls per station

STATION	COUNT
	2
11 - Antioch	175
12 - Beaver Creek	96
13 - Blaney	1041
14 - Cassatt	127
15 - Charlotte-Thompson	108
16 - Pine Grove	240
17 - Shepard	376
18 - Westville	149
19 - Doby's Mill	160
20 - Bethune	149
21 - Baron Dekalb	40
22 - Buffalo-Mt. Pisgah	171
24 - Lake Station	2
HQ - Headquarters	26
TOTAL:	2862

PERSONNEL SCHEDULE

FULL-TIME	VOLUNTEER	PART-TIME	TOTAL
17	130	20	167

Kershaw County Fire Service is funded both through fees and mileage. The fees are collected on improved parcels of land and vehicles in Kershaw County. No property in Camden or Lugoff fire districts are affected by the fees.

SPECIAL REVENUE FUNDS

		FY22/23
202 FIRE SERVICES		
11-4-202-400-00	TAXES - CURRENT PROPERTY	973,336
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	89,804
11-4-202-400-02	TAXES - FEE IN LIEU	57,165
11-4-202-400-03	TAXES - INVENTORY REPLACE	14,563
11-4-202-400-04	TAXES - VEHICLE PROPERTY	276,580
11-4-202-400-05	TAXES - LOCAL OPTION SALE	482,516
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	89,804
11-4-202-400-10	TAXES - MANUF REIMBURSE	20,630
11-4-200-400-11	TAXES - WATERCRAFT	18,204
11-4-202-401-22	FEES - MOTOR CARRIER	20,579
11-4-202-401-53	FEES - FIRE SERVICES	1,523,835
11-4-202-420-01	TRANSFER FROM RESERVES	475,351
	TOTAL FIRE SERVICES REVENUE	4,042,367

		FY22/23
202 FIRE SERVICES (continued)		
11-5-202-500-00	FULL TIME	1,066,976
11-5-202-500-01	PART TIME	178,464
11-5-202-500-02	OVER TIME	245,726
11-5-202-500-03	FICA TAXES	111,823
11-5-202-500-04	INSURANCE FRINGE	279,842
11-5-202-500-05	RETIREMENT FRINGE	314,244
11-5-202-500-06	WORKERS COMP	93,248
11-5-202-500-08	POINTS	100,000
11-5-202-501-02	OFFICE SUPPLIES	3,000
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	700
11-5-202-502-01	UNIFORMS AND CLOTHING	20,000
11-5-202-503-02	EQUIPMENT REPAIRS	2,500
11-5-202-503-03	EQUIPMENT - NONCAPITAL	147,000
11-5-202-503-04	BUILDING GROUNDS MAINTENANCE	115,000
11-5-202-503-20	EMPLOYEE RECOGNITION	6,000
11-5-202-503-30	FIRE STATION EXPENSES	143,843
11-5-202-503-31	OSHA REQUIREMENTS	30,000
11-5-202-503-48	FIRE STATION EXPENSES - LUGOFF	20,000
11-5-202-504-00	FUEL	120,000
11-5-202-504-02	FLEET MAINTENANCE - NONCONTRACT	115,000
11-5-202-504-03	TRAVEL	7,500
11-5-202-504-04	TRAINING - ELECTIVE	15,000
11-5-202-505-01	TELEPHONE - LOCAL	22,000
11-5-202-505-02	TELEPHONE - LONG DISTANCE	200
11-5-202-505-03	TELEPHONE- CELLULAR	6,000
11-5-202-506-00	CONTRACTED SERVICES	90,000
11-5-202-506-15	CONTRACTED MAINTENANCE	6,500
11-5-202-507-01	PROFESSIONAL SERVICES- LEGAL	7,000
11-5-202-508-00	GRANT MATCH	100,000

SPECIAL REVENUE FUNDS

FY22/23

202 FIRE SERVICES

11-5-202-508-15	UTILITIES - ANTIOCH	6,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	5,000
11-5-202-508-17	UTILITIES - BLANEY	9,000
11-5-202-508-18	UTILITIES - CASSATT	5,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	4,500
11-5-202-508-20	UTILITIES - PINE GROVE	5,000
11-5-202-508-21	UTILITIES - SHEPARD	6,000
11-5-202-508-22	UTILITIES - WESTVILLE	6,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	7,000
11-5-202-508-24	UTILITIES - BETHUNE	6,000
11-5-202-508-25	UTILITIES - BARON DEKALB	3,000
11-5-202-508-26	UTILITIES - BUFFALO MT PISGAH	8,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	1,500
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	3,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	5,500
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	3,000
11-5-202-508-44	UTILITIES - WESTVILLE SUBSTATION	3,000
11-5-202-599-15	ENTERPRISE INTEREST	15,000
11-5-202-599-34	ENTERPRISE LEASE	73,000
11-5-202-599-99	EQUIPMENT - CAPITAL	500,000
TOTAL FIRE SERVICES EXPENDITURES		4,042,367



SPECIAL REVENUE FUNDS

The **Local Accommodation Tax** is a 3% charge applied to all accommodations in the unincorporated areas of Kershaw County. Accommodations are defined as " the rental or charges for any rooms, campground spaces, lodgings, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place in which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration." These funds are used specifically for the promotion of tourism and other tourism related expenses. See page 17 for the Disbursement Schedule for Accommodations Tax Funds. In addition to these funds, the County receives quarterly payments from the State from revenue generated by the State Sales, Use and Accommodations Tax Return (ST-388). The first \$25,000 goes to the General Fund with the remainder disbursed as follows:

- 5% to the General Fund
- 30% to be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity
- 65% to be used for tourism related expenditures

		FY22/23
204 LOCAL ACCOMODATIONS		
11-4-204-400-06	TAXES - LOCAL ACCOMODATIONS	235,000
11-4-204-420-01	TRANSFER FROM RESERVES	110,000
TOTAL ACCOMODATIONS REVENUE		345,000
11-5-204-506-00	CONTRACTED SERVICES - KC CHAMBER OF COMM.	
11-5-204-508-01	OTHER OPERATING	110,000
11-5-204-580-05	FINE ARTS CENTER	15,000
11-5-204-580-06	HISTORIC CAMDEN	10,000
11-5-204-580-34	CITY OF CAMDEN - VISITOR'S CENTER	100,000
11-5-204-599-65	KC WEST CONCESSION (LIGHTS)	110,000
TOTAL ACCOMODATIONS EXPENDITURES		345,000



Ribbon cutting for Splash Pad



SPECIAL REVENUE FUNDS

County Transportation Funds (CTC) “C Funds” - Revenues that are used to fund road improvements in Kershaw County. “C Funds” are gasoline tax (2.66 cents per galloon) that are collected by the State of South Carolina and distributed to each of the 46 counties based on population, land area, and rural road mileage. The “C” program is a partnership between South Carolina Department of Transportation (SCDOT) and the counties to fund local transportation projects, and improvements to state and county roads and city streets.

		FY22/23
205 CTC FUNDS		
11-4-205-407-13	CTC-INTEREST-SELF ADM. FUNDING	9,000
11-4-205-409-14	CTC-SELF ADM. FUNDS	3,200,000
TOTAL CTC FUNDS REVENUE		3,209,000
11-5-205-500-00	FULL TIME	1,594
11-5-205-500-03	FICA TAXES	122
11-5-205-500-05	RETIREMENT FRINGE	280
11-5-205-500-06	WORKERS COMP	5
11-5-205-508-01	KC-CTC COMMITTEE EXPENSE	4,650
11-5-205-508-60	ROAD MAINTENANCE SELF ADM	125,000
11-5-205-599-30	ROAD IMMPROVEMENT-CAPITAL	3,000,000
11-5-205-599-99	EQUIPMENT - CAPITAL	77,349
TOTAL CTC FUNDS EXPENDITURES		3,209,000



SPECIAL REVENUE FUNDS

The **Sewer Tax District** is a special mill that is used to pay for the bonds issued for the construction of the waste water treatment plant and other improvements to the infrastructure of the County sewer system. These improvements allow for higher capacity of the system to handle existing industries and prospective industries relocating to Kershaw County. None of these funds are used for the operations of the system. Some of the existing industries currently served are Target, Weylchem, Kawashima, and Mancor.

FY23 will be the last year where sewer tax district funds are budgeted as the millage was discontinued. The serviced debt will be taken up by the Sewer fund in future years.

208 SEWER TAX DISTRICT		FY22/23
11-4-208-420-01	TRANSFER FROM RESERVES	596,579
TOTAL SEWER TAX DISTRICT REVENUE		596,579
11-5-208-585-08	PRINCIPLE - 2008A	551,136
11-5-208-585-09	INTEREST - 2008A	44,327
11-5-208-585-40	PRINCIPLE - 2016 BOND	1,007
11-5-208-585-41	INTEREST - 2016 BOND	109
TOTAL SEWER TAX DISTRICT EXPENDITURES		596,579



SPECIAL REVENUE FUNDS

Solid Waste is a family of 41 employees that operates, maintain and services ten convenience or recycle centers and a Class II landfill.

The operation is funded by the increased \$123 per household fee the County collects.

At the Convenience Centers, Solid Waste offers 15 ways to recycle or get rid of trash including: yard waste, tire drop-off, electronic waste, white goods, plastic, aluminum, newspaper, cardboard, batteries, household trash, and bulk waste which Solid Waste will either haul to the landfill for processing or to outside vendors such as Camden Steel, or Sonoco. The department also offers waste oil, gas oil mix, cooking oil, and anti-freeze.

Kershaw County's Class II landfill is a DHEC regulated landfill for C & D (construction and demolition) or bulk waste (no household trash) and is inspected monthly by the organization. With attention to detail, improvements have been made to the County's landfill resulting in "Excellent" inspection ratings from DHEC.

Along with the regular operations of the landfill, there are staging areas for yard waste where it is ground up for mulch, for E-Waste where it is palletized, wrapped and shipped out. Tires are stacked from floor to ceiling in a 48ft semi-trailer and shipped out for processing.

213 SOLID WASTE		FY22/23
11-4-213-401-19	FEES TIRE DISPOSAL	2,500
11-4-213-401-26	LANDFILL FEE	275,570
11-4-213-401-36	RESIDENTIAL FEE	3,586,889
11-4-213-401-49	DELIQUENT RESIDENTIAL	197,073
11-4-213-407-19	RECYCLED GOODS	15,000
TOTAL SOLID WASTE REVENUE		4,077,032

SPECIAL REVENUE FUNDS

213 SOLID WASTE

FY22/23

11-5-213-500-00	FULL TIME	850,355
11-5-213-500-01	PART TIME	500,857
11-5-213-500-02	OVERTIME	20,000
11-5-213-500-03	FICA TAXES	108,950
11-5-213-500-04	INSURANCE FRINGE	216,629
11-5-213-500-05	RETIREMENT FRINGE	250,086
11-5-213-500-06	WORKERS COMP	123,198
11-5-213-501-01	ADVERTISING	750
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	10,000
11-5-213-503-01	EQUIPMENT RENTAL	25,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	14,000
11-5-213-503-04	BUILDING GROUNDS MAINTENANCE	6,500
11-5-213-503-08	ENGINEERING & MONITORING	60,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	30,723
11-5-213-504-00	FUEL	250,000
11-5-213-504-02	FLEET MAINTENANCE - NONCONTRACT	250,000
11-5-213-504-03	TRAVEL	800
11-5-213-504-04	TRAINING - ELECTIVE	1,000
11-5-213-505-00	UTILITIES	5,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	50
11-5-213-505-03	TELEPHONE - CELLULAR	2,000
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	135,000
11-5-213-506-03	CS - DISPOSAL	325,000
11-5-213-506-09	CS - E WASTE DISPOSAL	10,000
11-5-213-506-11	CS - TIRE DISPOSAL	35,000
11-5-213-506-15	CONTRACTED MAINTENANCE	4,065
11-5-213-506-20	LANDFILL MAINTENANCE	5,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	10,000
11-5-213-507-02	PROF SERVICES - MEDICAL	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	105,000

SPECIAL REVENUE FUNDS

213 SOLID WASTE (Continued)

FY22/23

11-5-213-508-06	OPERATIONS - BETHUNE C.S.	22,775
11-5-213-508-07	OPERATIONS - ELGIN C.S.	112,795
11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	15,500
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	64,392
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	18,000
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	20,000
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	30,000
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	38,392
11-5-213-508-14	OPERATIONS - WATEREE C.S.	19,985
11-5-213-509-00	SUPPLIES - PROGRAM	5,000
11-5-213-509-05	SUPPLIES - SAFETY	1,500
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	2,000
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	5,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-06	HAULING - FLEET MAINT NONCONTRACT	30,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	1,000
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,300
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	8,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	58,010
11-5-213-585-01	CAPITAL LEASE - INTEREST	3,175
11-5-213-599-99	CAPITAL	250,523
TOTAL SOLID WASTE EXPENDITURES		4,077,032



SPECIAL REVENUE FUNDS

Woodward Field is a general aviation airport owned and operated by Kershaw County. Based on the 2018 South Carolina Department of Commerce Economic Impact Study, the airport generated \$2.9 million in direct annual spending. Additionally, general aviation visitors generated another \$1.9 million in indirect aviation-related output. The report also stated airport tenants and visitors at the County’s airport generated \$7.3 million in total economic output, of which \$2.5 million in payroll is paid to 61 full-time equivalent jobs.

Regular airport activities include gateway access to Kershaw County for recreational visitors, flight training, recreational flying, aircraft maintenance, and various support services related to the health, welfare, and safety of the community. Additionally, the airport is frequently used to support business-related activities by current and potential employers.

FY22/23

215 AIRPORT

11-4-215-401-43	FEES - AIRPORT	47,000
11-4-215-406-00	RENT- AIRPORT HANGER	60,000
11-4-215-407-00	REVENUE- AIRPORT	3,000
11-4-215-407-18	REVENUE - FUEL FARM	265,000
11-4-215-420-11	TRANSFER FRM 11 ECONOMIC DEV	129,795
TOTAL AIRPORT REVENUE		504,795
11-5-215-500-00	FULL TIME	40,578
11-5-215-500-01	PART TIME	24,882
11-5-215-500-02	OVERTIME	4,000
11-5-215-500-03	FICA TAXES	5,314
11-5-215-500-04	INSURANCE FRINGE	6,470
11-5-215-500-05	RETIREMENT FRINGE	12,197
11-5-215-500-06	WORKERS COMP	2,348
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	1,200
11-5-215-501-03	POSTAGE	25
11-5-215-501-04	DUES AND PUBLICATIONS	350
11-5-215-502-01	UNIFORMS AND CLOTHING	750
11-5-215-503-01	EQUIPMENT RENTAL	13,800
11-5-215-503-02	EQUIPMENT REPAIRS	18,000
11-5-215-503-04	BUILDING GROUNDS MAINTENANCE	25,000
11-5-215-503-52	FLY-IN-EVENTS	2,000
11-5-215-504-00	FUEL	1,500
11-5-215-504-02	FLEET MAINTENANCE NON CONTRACT	3,000
11-5-215-504-03	TRAVEL	1,000
10-5-215-504-04	TRAINING - ELECTIVE	1,500
11-5-215-504-05	TRAINING - MANDATORY	500
11-5-215-505-00	UTILITIES	27,000
11-5-215-505-01	TELEPHONE - LOCAL	2,700
11-5-215-505-03	TELEPHONE -CELLULAR	960
11-5-215-506-15	CONTRACTED MAINTENANCE	850
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	268,371
11-5-215-599-97	GRANT MATCH - CAPITAL	40,000
TOTAL AIRPORT EXPENDITURES		504,795



SPECIAL REVENUE FUNDS

The Kershaw County **Economic Development Office's** mission is three-fold: The recruitment of new industry, retention and expansion of existing industries, and continued development of new industrial product. Over the past year the department has responded to inquiries from and worked directly with 42 different companies and participated in 4 marketing calls.

Interaction varies from simply providing requested information to traveling to company locations to hosting prospect visits to Kershaw County. 13 companies visited Kershaw County in the past twelve months and met with county, utility, and community leaders.

The Economic Development Office has kept in close contact with our existing industries and provided support and assistance in a variety of ways including grants, workforce development, and connection to local, state and federal resources. The Office also coordinates the monthly meetings of the Industrial Association and conducts the 8th Grade Manufacturing Expo introducing manufacturing and trade careers to Kershaw County middle school students.

The Department continues its product development efforts by participating in the Palmetto Site Program offered through the SC Department of Commerce and the implementation and maintenance of an Opportunity Zone Prospectus for Kershaw County.

The Economic Development Office is funded by fees generated from fee in lieu of tax funds or FILOT revenue. No property taxes are used to fund this office.



SPECIAL REVENUE FUNDS

FY22/23

216 ECONOMIC DEVELOPMENT

11-4-216-400-02	FEE IN LIEU	568,845
11-4-216-403-00	GRANT REVENUE - MISC	10,000
11-4-216-420-01	TRANSFER FRM RESERVES	2,256,024
11-4-216-420-10	TRANSFER FROM GENERAL FUND	1,297,183
TOTAL ECONOMIC DEVELOPMENT REVENUE		4,132,052

216 ECONOMIC DEVELOPMENT

11-5-216-500-00	FULL TIME	210,994
11-5-216-500-03	FICA TAXES	16,141
11-5-216-500-04	INSURANCE FRINGE	46,192
11-5-216-500-05	RETIREMENT FRINGE	37,051
11-5-216-500-06	WORKERS COMP	5,802
11-5-216-501-01	ADVERTISING / MARKETING	1,125
11-5-216-501-02	OFFICE SUPPLIES	7,000
11-5-216-501-03	POSTAGE	200
11-5-216-501-04	DUES AND PUBLICATIONS	1,010
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-03	EQUIPMENT - NON CAPITAL	14,000
11-5-216-503-06	INDUSTRIAL GROUNDS	30,000
11-5-216-503-08	ENGINEERING & MONITORING	6,360
11-5-216-503-10	SITE DEVELOPMENT	40,000
11-5-216-504-03	TRAVEL	7,370
11-5-216-504-04	TRAINING - ELECTIVE	5,490
11-5-216-505-01	TELEPHONE - LOCAL	10,500
11-5-216-505-02	TELEPHONE - LONG DISTANCE	50
11-5-216-505-03	TELEPHONE - CELLULAR	3,000
11-5-216-505-04	PARK UTILITIES	34,200
11-5-216-506-00	CONTRACTED SERVICES	72,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
11-5-216-507-01	PROF SERVICES - LEGAL	25,000
11-5-216-520-11	TRANSFER FUNDS AIRPORT	129,795
11-5-218-599-51	ELGIN COMMUNITY PARK	12,100
11-5-216-585-56	GOVERNOR'S HILL WASTEWATER EXPANSION	1,792,857
11-5-216-585-78	SITE DEVELOPMENT COST	150,100
11-5-216-599-89	RDA PROJECTS	390,068
11-5-216-599-98	CAPITAL PROJECTS	1,078,287
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		4,132,052



SPECIAL REVENUE FUNDS

South Carolina Center for Rural and Primary HealthCare (SCCRPH)

A cooperative agreement between SCCRPH, a division of the University of SC School of Medicine Educational Trust, and Kershaw County Library provides a Library Social Worker to serve rural areas. The Library Social Worker will connect residents to health and medical care, insurance, and other services. Access Kershaw, a Kershaw County Medical Clinic division, is a partner in this effort, providing supervision and guidance.

278 SCCRPH - LIBRARY SOCIAL WORK		FY22/23
11-4-278-403-01	GRANT REVENUE - STATE	207,906
TOTAL SCCRPH-LIBRARY SOCIAL WORKER REVENUE		207,906
11-5-278-500-00	FULL TIME	76,102
11-5-278-500-01	PART-TIME	20,005
11-5-278-500-03	FICA TAXES	7,592
11-5-278-500-04	INSURANCE FRINGE	14,453
11-5-278-500-05	RETIREMENT FRINGE	17,064
11-5-278-500-06	WORKERS COMP	1,509
11-5-278-501-01	ADVERTISING/MARKETING	28,606
11-5-278-501-02	OFFICE SUPPLIES	1,000
11-5-278-504-03	TRAVEL	6,301
11-5-278-504-04	TRAINING - ELECTIVE	5,924
11-5-278-504-05	TRAINING MANDATORY	15,000
11-5-278-505-03	TELEPHONE - CELLULAR	1,350
11-5-278-506-00	CONTRACTED SERVICES	13,000
TOTAL SCCRPH-LIBRARY SOCIAL WORKER EXPENDITURES		207,906

Kershaw County Library Social Worker



SPECIAL REVENUE FUNDS

American Rescue Plan Act (ARPA) \$350B - was signed into law on March 11, 2021 and established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Funds, which together make up the Coronavirus State and Local Fiscal Recovery Funds (“SLFRF”) program. The funding provided to local governments is directed toward addressing negative economic impacts caused by the pandemic, public health expenditures, replacing lost revenues by governments, providing premium pay for essential workers, and investing in certain infrastructure projects. These funds are to be used to cover expenditures incurred March 3, 2021, and after.

		FY22/23
226 AMERICAN RESCUE PLAN		
11-4-226-403-01	GRANT REVENUE - FEDERAL	11,856,003
11-4-226-403-01	REVENUE-INTERST ARPA	28,664
TOTAL AMERICAN RESCUE PLAN REVENUE		11,884,667
11-5-226-503-49	EMD - COVID 19	42,823
11-5-226-504-10	COVID MITIGATION AND RECOVERY	9,881,295
11-5-226-507-01	PROFESSIONAL SERVICES	490,918
11-5-226-508-01	OTHER OPERATING (KIRKLAND/MT PISGAH	445,500
11-5-226-520-10	TRANSFER TO GENERAL FUND	374,519
11-5-226-585-97	LAND-SEWER PLANT	400,000
11-5-226-599-49	COUNCIL CHAMBERS PROJECT	49,612
11-5-226-599-68	ELGIN COMMUNITY CENTER	200,000
TOTAL AMERICAN RESUCE PLAN EXPENDITURES		11,884,667



SPECIAL REVENUE FUNDS

The Kershaw County Sheriff's Office Victim's Advocate is available to provide support to victims of crime in Kershaw County. The victim's advocate is trained to offer information about the victim's case, provide emotional support, aid in finding resources for the victim, and filling out paperwork regarding anything for the case. He or she may also go to court with the victim and help the victim through the criminal justice process. The victim advocate is there to ensure that each victim is up-to-date on their case, understands what may happen next, and to offer any additional resources for support to that victim directly stemming from the circumstances of the crime. With over 4,000 reports generated for the agency, the victim advocate served between 2,500-3,800 victims throughout the year in 2020. These victims may range in age from juveniles to adults. Additionally, the victim advocate may provide transportation to and from court, to and from forensic interviews or forensic medical examinations (for juveniles), to and from the hospital for a sexual assault examination, or to shelter or a safe place.

230 VICTIM'S ADVOCATE		FY22/23
11-4-230-401-17	FEES - SURCHARGE	20,000
11-4-230-402-00	FINES - ASSESSMENTS	30,000
11-4-230-420-10	TRANSFER FROM GENERAL FUND	55,640
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		105,640
11-5-230-500-00	FULL TIME	55,470
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,485
11-5-230-500-04	INSURANCE FRINGE	6,470
11-5-230-500-05	RETIREMENT FRINGE	11,867
11-5-230-500-06	WORKERS COMP	172
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINTENANCE - NONCONTRACT	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	3,000
11-5-230-509-00	SUPPLIES - PROGRAM	10,244
TOTAL VICTIMS ADVOCATE EXPENDITURES		105,640



SPECIAL REVENUE FUNDS

School Resource Officers

The State of South Carolina has allocated funds to the South Carolina Department of Education (SCDE) for the purpose of hiring certified law enforcement officers to serve as a school resource officer for school districts. The Kershaw County Sheriff's Office was able to hire an additional four SRO's with these funds.

297 SRO- STATE ALLOCATION		FY22/23
11-5-297-409-15	STATE-SRO ALLOCATION	285,015
TOTAL SRO -STATE ALLOCATION REVENUE		285,015
11-5-297-500-00	FULL TIME	169,788
11-5-297-500-02	OVERTIME	16,000
11-5-297-500-03	FICA TAXES	14,213
11-5-297-500-04	INSURANCE FRINGE	40,983
11-5-297-500-05	RETIREMENT FRINGE	37,603
11-5-297-500-06	WORKERS COMP	6,428
TOTAL SRO -STATE ALLOCATION EXPENDITURES		285,015



ENTERPRISE LEASE

The **Capital Fund** is used to account for the acquisition of equipment, vehicles and construction of major capital facilities, other than those financed by proprietary funds and special revenue funds.

930 CAPITAL FUND		FY22/23
11-4-930-400-00	TAXES- CURRENT PROPERT	530,000
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	32,494
11-4-930-400-02	TAXES- FEE IN LIEU	48,741
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	3,791
11-4-930-400-04	TAXES - VEHICLE PROPERTY	97,482
11-4-930-400-05	TAXES - LOST	252,137
11-4-930-400-09	TAXES - HOMESTEAD	48,741
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	15,164
11-4-930-400-11	TAXES - WATERCRAFT	9,000
11-4-930-401-22	FEE - MOTOR CARRIER	11,000
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,927,834
11-4-930-420-10	TRANSFER FRM GENERAL FUND	4,304,401
TOTAL CAPITAL FUND REVENUE		7,280,786

930 CAPITAL FUND		FY22/23
11-5-930-585-01	CAPITAL LEASE PAYMENTS	394,278
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	21,817
11-5-930-599-15	ENTERPRISE LEASE - INTEREST	101,390
11-5-930-599-30	2018 ENTERPRISE LEASE	74,030
11-5-930-599-31	2019 ENTERPRISE LEASE	106,782
11-5-930-599-32	2020 ENTERPRISE LEASE	65,961
11-5-930-599-33	2021 ENTERPRISE LEASE	157,051
11-5-930-599-34	2022 ENTERPRISE LEASE	360,000
11-5-930-599-51	ELGIN COMMUNITY PARK	46,000
11-5-930-599-56	REC. DEPT - PROJECTS	34,896
11-5-930-599-58	IT PROJECTS	453,874
11-5-930-599-61	KC WEST CONCESSION STAND	447,055
11-5-930-599-62	KC WEST PARKING	456,205
11-5-930-599-63	IT NETWORK UPGRADE	693,000
11-5-930-599-64	RED CROSS FLAT ROOF REPLACEMENT	57,000
11-5-930-599-93	2017 ENTERPRISE LEASE	101,539
11-5-930-599-95	SOLID WASTE	306,189
11-5-930-599-98	CAPITAL PROJECTS	507,776
11-5-930-599-99	CAPITAL - EQUIPMENT	2,895,943
TOTAL CAPITAL FUND EXPENDITURES		7,280,786



DEBT SERVICE FUND

The **Debt Service Fund** is used to account for the tax revenues levied to fund repayments County's debt. General Obligations Bonds, Industrial Revenue Bonds, Special Source Revenue Bonds, and Capital Leases are some of the types of debt incurred by counties.

		FY22/23
300 COUNTY DEBT		
12-4-300-400-00	TAXES - CURRENT PROPERTY	770,000
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	32,000
12-4-300-400-02	TAXES - FEE IN LIEU	62,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	8,203
12-4-300-400-04	TAXES - VEHICLE PROPERTY	237,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	285,443
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	62,236
12-4-300-400-10	TAXES - MANUF REIMBURSE	21,544
12-4-300-400-11	TAXES - WATERCRAFT	18,000
12-4-300-401-22	FEES - MOTOR CARRIER	17,750
TOTAL COUNTY DEBT REVENUE		1,514,176
12-5-300-585-00	BOND COST OF ISSUANCE	17,800
12-5-300-585-10	PRINCIPLE - 2008B	512,026
12-5-300-585-11	INTEREST - 2008B	22,469
12-5-300-585-22	INTEREST - SHORT TERM BOND	7,047
12-5-300-585-24	PRINCIPLE 2021 IRB	290,000
12-5-300-585-25	INTEREST 2021 IRB	239,984
12-5-300-585-26	PRINCIPLE 2021 GO BOND	225,000
12-5-300-585-27	INTEREST - 2021 GO BOND	199,850
TOTAL COUNTY DEBT EXPENDITURES		1,514,176



ENTERPRISE FUNDS

Kershaw County Utility Department is responsible for providing wastewater service in the Lugoff and Elgin areas and currently serve approximately 2134 customers to include homes, businesses and industries in Kershaw County..

The department operates the County’s Wastewater Treatment Plant located at 40 Renew Road in Lugoff and has a two million gallon-per-day discharge permit. In January 2018 construction of a new laboratory building at the treatment plant was completed.

The five full-time and one part-time inspector also maintains the wastewater collection system to include twenty-nine pump stations and numerous miles of gravity sewer lines.

The Utilities Department is also responsible for administering the stormwater program for Kershaw County’s Municipal Separate Storm Sewer System (MS4). This program is federally mandated and overseen by SCDHEC. This program requires us to implement, and enforce a storm water management program to reduce the discharge of pollutants to the county’s storm water system and the receiving waters of Kershaw County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

		FY22/23
400 SEWER		
14-4-400-401-08	FEES - SEWER IMPACT	500,000
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-25	FEES - SEWER INITIATION	170,000
14-4-400-401-27	FEES - STORMWATER	21,720
14-4-400-401-28	FEES - SEWER APPLICATION	13,000
14-4-400-401-29	FEES - SEWER RECONNECT	1,500
14-4-400-401-31	FEES- UTILITES/ ENGINEERING	2,000
14-4-400-401-34	FEES - PERMIT	1,500
14-4-400-401-51	FEES - PACOLET-MILLIKEN	1,432,647
14-4-400-407-05	REVENUE - MISC (LATE FEE)	20,000
14-4-400-407-07	FEES - SEWER	1,518,406
14-4-400-407-25	FEES SEPTAGE RECEIVING	90,000
	TOTAL SEWER REVENUE	3,771,073

ENTERPRISE FUNDS

400 SEWER (continued)		FY22/23
14-5-400-500-00	FULL TIME	550,448
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	8,000
14-5-400-500-03	FICA TAXES	45,016
14-5-400-500-04	INSURANCE FRINGE	100,823
14-5-400-500-05	RETIREMENT FRINGE	103,331
14-5-400-500-06	WORKERS COMP	14,456
14-5-400-501-00	BANK CHARGES	1,000
14-5-400-501-02	OFFICE SUPPLIES	2,200
14-5-400-501-03	POSTAGE	9,000
14-5-400-501-04	DUES AND PUBLICATIONS	1,500
14-5-400-501-05	DUPLICATING & PRINTING	3,200
14-5-400-501-06	DATA PROCESSING	2,500
14-5-400-502-01	UNIFORMS AND CLOTHING	3,500
14-5-400-503-02	EQUIPMENT REPAIRS	5,000
14-5-400-503-03	EQUIPMENT - NONCAPITAL	6,200
14-5-400-503-04	BUILDING GROUNDS MAINTENANCE	4,500
14-5-400-503-08	ENGINEERING & MONITORING	160,000
14-5-400-503-32	PROGRAM FEES	40,000
14-5-400-504-00	FUEL	25,000
14-5-400-504-02	FLEET MAINTENANCE - NONCONTRACT	8,000
14-5-400-504-03	TRAVEL	6,000
14-5-400-504-04	TRAINING - ELECTIVE	1,500
14-5-400-504-05	TRAINING - MANDATORY	3,500
14-5-400-505-00	UTILITIES	300,000
14-5-400-505-01	TELEPHONE - LOCAL	600
14-5-400-505-03	TELEPHONE - CELLULAR	5,500
14-5-400-506-00	CONTRACTED SERVICES	75,000
14-5-400-506-02	CS - HAULING	120,000
14-5-400-506-15	CONTRACTED MAINTENANCE	10,000
14-5-400-506-16	STORMWATER SERVICES	87,000
14-5-400-506-50	REPAIRS - SEWER LINE	360,000
14-5-400-506-51	REPAIRS - SEWER PLANT	120,000
14-5-400-507-01	PROF SERVICES - LEGAL	50,000
14-5-400-509-00	SUPPLIES - PROGRAM	160,000
14-5-400-509-05	SUPPLIES SAFETY	2,500
14-5-400-520-10	TRANSFER TO GENERAL FUND	264,722
14-5-400-585-00	BOND PAYMENT	740,000
14-5-400-585-14	BOND INTEREST	30,500
14-5-400-585-57	FM DESIGN AND CONSTRUCTION	150,000
14-5-400-585-63	SADDLEBROOK DRAINAGE	50,000
14-5-400-599-99	CAPITAL	85,583
14-5-400-599-99	EQUIPMENT- CAPITAL	24,994
TOTAL SEWER EXPENDITURES		3,771,073



ENTERPRISE FUNDS

Kershaw County **EMS** is the primary provider of 911 Emergency Medical Care for Kershaw County. We are on duty 24 hours a day 365 days a year. Our Team is comprised of 43 full-time and 24 part-time clinicians of various certifications. The department has five 24/48 Ambulances strategically placed throughout the County to provide immediate response to any medical emergency. These Advanced Life Support Units are supported by two Quick Response Vehicles, each of which serves as Command and Control and are manned by the EMS Shift Supervisor and Assistant Supervisor.

The Kershaw County EMS mission is unsurpassed care provided by skilled, compassionate professionals dedicated to Team, Community, Life! Our goal is to be the preferred employer of prehospital professionals in the Midlands of SC and beyond. Our values are Integrity, Compassion, Empathy and Excellence and it is the Teams expectation that our values are reflected in all we do.

600 EMERGENCY MEDICAL SERVICE		FY22/23
16-4-600-400-00	TAXES - CURRENT PROPERTY	1,564,414
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	111,658
16-4-600-400-02	TAXES - FEE IN LIEU	144,895
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	8,917
16-4-600-400-04	TAXES - VEHICLE PROPERTY	315,392
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	603,152
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT	129,467
16-4-600-400-10	TAXES - MANUF. REIMB	44,583
16-4-600-400-11	TAXES - WATERCRAFT	19,173
16-4-600-401-22	FEES - MOTOR CARRIER	13,000
16-4-600-401-41	FEES - EMS	2,228,547
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	70,000
TOTAL EMS REVENUE		5,254,398



ENTERPRISE FUNDS

600 EMERGENCY MEDICAL SERVICE (continued)		FY22/23
16-5-600-500-00	FULL TIME	1,813,563
16-5-600-500-01	PART TIME	169,070
16-5-600-500-02	OVERTIME	911,167
16-5-600-500-03	FICA TAXES	221,365
16-5-600-500-04	INSURANCE FRINGE	330,576
16-5-600-500-05	RETIREMENT FRINGE	508,125
16-5-600-500-06	WORKERS COMP	275,187
16-5-600-501-02	OFFICE SUPPLIES	3,405
16-5-600-501-03	POSTAGE	175
16-5-600-501-04	DUES AND PUBLICATIONS	4,571
16-5-600-502-00	CUSTODIAL SUPPLIES	4,200
16-5-600-502-01	UNIFORMS AND CLOTHING	40,440
16-5-600-503-02	EQUIPMENT REPAIRS	7,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	30,500
16-5-600-503-04	BUILDING GROUNDS MAINTENANCE	13,500
16-5-600-503-20	EMPLOYEE RECOGNITION	3,000
16-5-600-503-27	P&L INSURANCE	9,700
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-504-00	FUEL	150,400
16-5-600-504-02	FLEET MAINTENANCE - NON CONTRACT	72,000
16-5-600-504-03	TRAVEL	4,500
16-5-600-504-05	TRAINING - MANDATORY	24,800
16-5-600-505-00	UTILITIES	38,140
16-5-600-505-01	TELEPHONE - LOCAL	5,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	60
16-5-600-505-03	TELEPHONE - CELLULAR	12,300
16-5-600-506-00	CONTRACTED SERVICES	344,794
16-5-600-506-15	CONTRACTED MAINTENANCE	46,360
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	147,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	55,000
TOTAL EMS EXPENDITURES		5,254,398



BUDGET SUMMARY

BUDGET SUMMARY

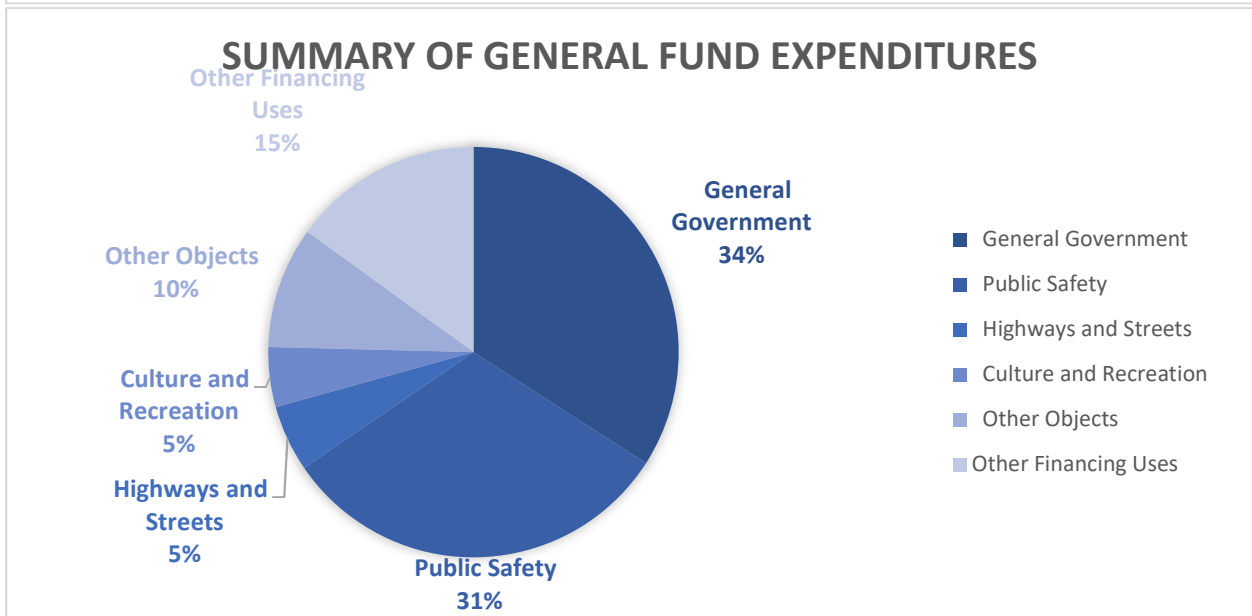
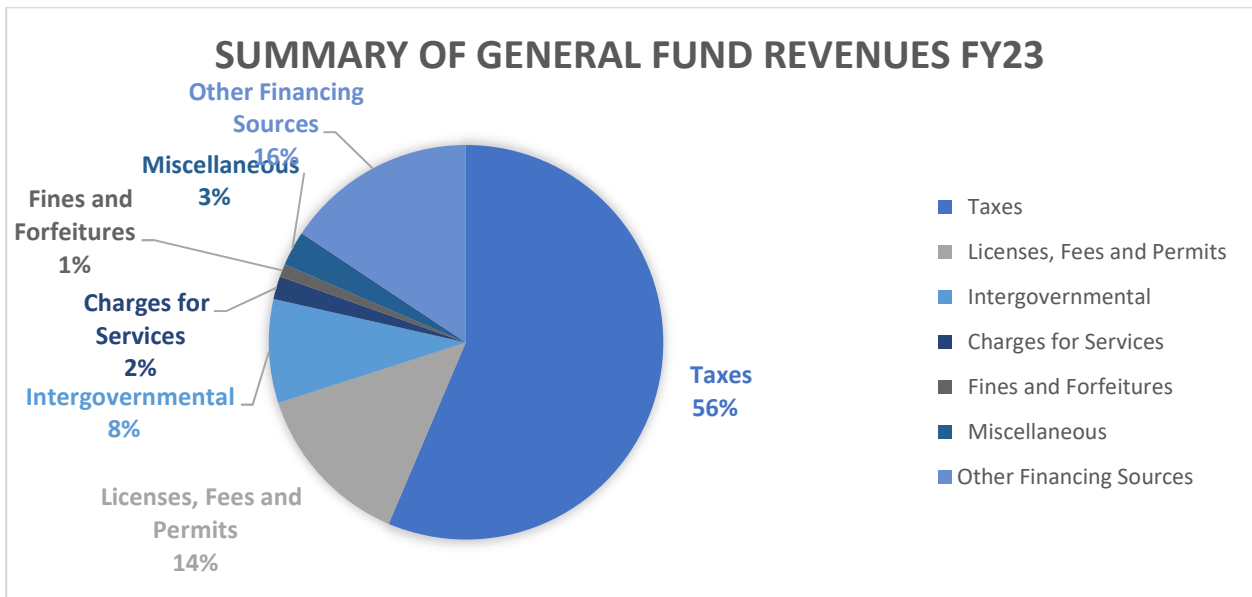
Kershaw County, South Carolina		
Original Adopted budgets		
Fiscal Year Ended June 30, 2023		
General Fund		37,680,515.00
Inmate canteen	295,139.00	
E911	896,853.00	
Fire	4,042,367.00	
Local Accommodations Tax	345,000.00	
CTC Funds	3,209,000.00	
Solid Waste	4,077,032.00	
Airport	504,795.00	
Economic Development	4,132,052.00	
SCCRPH - Library Social Worker	207,906.00	
American Rescue Plan	11,884,667.00	
Victim's Advocate	105,640.00	
SRO State Allocation	285,015.00	
Capital Fund	7,280,786.00	
Grants/Other Funds	9,358,400.00	
Special Revenue Total		46,624,652.00
Debt Service Fund		8,262,975.00
Sewer Fund		3,771,073.00
Emergency Medical Services		5,254,398.00
Total All Budgeted Funds		<u>101,593,613.00</u>

BUDGET SUMMARY

General Fund Overview

The General Fund is the main operating fund of the County and provides the resources for programs and services typical of county government.

The largest source of revenue for most local governments is the property tax levied on its citizens. Kershaw County is no exception. A combined total of 21,250,310 is expected to be collected over the course of Fiscal Year 2023. The biggest change seen in FY23 revenue is a large increase to the amount of "Other Financing Sources." In order to meet capital needs, \$5,657,224 was transferred from reserves. The intent of this use of fund balance was to support similarly increased transfers out to include \$4,304,401 to the capital fund, \$55,640 to Victim's Advocate, and \$1,297,183 for economic development.



AUTHORIZED POSITIONS

Kershaw County Position Control				
Fiscal Year 2022-2023 Authorized Positions				
Department		Full time	Part Time	Approved FY22/23
100	County Council	1	7	
102	Administration	4		
103	Finance	7		1
104	Human Resources	1		
106	Information Technology	4.5		2
108	Building Maintenance	7	2	
109	Planning and Zoning	7		1
110	Emergency Preparedness	1		
111	Public Works	21	2	
114	Assessor	9		1
115	Auditor	5	1	
116	Delinquent Tax	2	1	
117	Treasurer	6		
118	GIS/Mapping	1.5		
119	Clerk of Court	5	3	
120	Family Court	7		
121	Summary Court	15		
122	Probate Court	6	1	1
123	Register of Deeds	4		
124	Master of Equity		1	
125	Central Communications	21	3	
126	Coroner	3	1	
127	Sheriff	77	2	1
128	Detention Center	31	2	
130	Special Services	4		
131	Veterans Affairs	2		
132	Registration and Election	2	2	
134	Library	13	8	
135	Recreation	15	12	
136	Risk Management	1		
137	Training and Development	1		
General Fund positions		284	48	7
201		2		
202		19	15	3
213		15	26	2
215		1	2	
216		3		
230		1.5		
259				2
297		4		
Special Revenue Positions		45.5	43	7
400		7	2	3
600		39	30	4
Enterprise Fund Positions		46	32	7
Total Authorized Positions		375.5	123	21

CAPITAL PROJECTS

FUNDED CAPITAL REQUESTS FISCAL YEAR 2022 - 2023	
GENERAL FUND	
106 -Information Technology	
Network Upgrades	693,000
Cradlepoints	32,000
Courthouse Cameras	78,000
VDI for Library	169,000
AODOCs	35,000
108 - Building Maintenance	
Health Department ADA Compliant Restrooms	35,000
Ag. Building ADA Restrooms	30,000
AG Building HVAC Furnace	34,000
Ag Building window glazing Rep.	25,000
Red Cross Flat Roof Replacement	57,000
2 8-to HVAC Unites (Gov Center)	25,000
KCDC HVAC UNIT F POD	13,000
New Ford Ranger	27,000
111 - Public Works	
Cat 259D Skid Steers	156,124
Energreen Aspen Fast 7 Right of Way Mower/Maintainer	208,000
127 - Sheriff	
10 Ford Explorers and equipment lease	147,650
134 - Library	
Emerging reader	21,000
135 - Recreation	
KC West Parking Expansion	456,205
(2) Kubota MX5400DTC Utility Cab tractor with Front loader bucket	16,000
Kubota ZD1200 Series Zero Turn Mower	76,000
TOTAL FUNDED REQUESTS FROM GENERAL FUND	2,333,979

CAPITAL PROJECTS

FUNDED CAPITAL REQUESTS FISCAL YEAR 2022 - 2023		
SPECIAL REVENUE FUNDS		
200- Inmate Canteen		
Lock Replacements	74,000	Operating Budget
Icon Plumbing Control	23,000	
201-E911		
Consoles	51,000	80% Reimbursable
Viper system	49,000	80% Reimbursable
A911	106,000	80% Reimbursable
Back up consoles	9,000	80% Reimbursable
202 - Fire Services		
Self-contained Breathing Apparatus	500,000	Grant Match
213 - Solid Waste		
Two Roll-Off Trucks	400,606	department
Backhoe	128,000	department
New Buildings for Recycle Sites.	608,345	addressed in department 930
TOTAL FUNDED REQUESTS FROM SPECIAL REVENUE	1,948,951	

CAPITAL PROJECTS

FUNDED CAPITAL REQUESTS FISCAL YEAR 2022 - 2023		
ENTERPRISE FUNDS		
400 - Sewer		
Pipe and Cable Locator	6,800	OPERATING BUDGET
Trailer Mounted Diesel Bypass Pump	67,250	OPERATING BUDGET
Sewer Line Camera and Monitor	14,500	BUDGET
45KW Trailer Mounted Generator	41,000	OPERATING BUDGET
600 - EMS		
DODGE 5500 Remount	178,000	OPERATING BUDGET
TOTAL FUNDED REQUEST FOR ENTERPRISE FUNDS		307,550
TOTAL FUNDED REQUESTS ACROSS ALL FUNDS		4,590,480

ENTERPRISE LEASE

NEW ENTERPRISE LEASE FISCAL YEAR 2022-2023	
110- Emergency Preparedness	
Ford F-150	84,000
111 - Public Works	
2022 Ford F350	12,840
2500 Dodge Truck Or Chevrolet Silverado	12,386
127 - Sheriff	
(10) Ford explorers - includes Axon in Car Camera and Stripes	147,650
128 - Detention Center	
Ford Tahoe lease	12,426
130 - Special Services	
Two Ford F150	23,100
213 Solid Waste	
Pick-up truck 1/2 ton	12,279
600 - EMS	
New Admin vehicle	16,385
Chevy Silverado	17,500
TOTAL ENTERPRISE LEASE	
	338,566

HOLIDAY SCHEDULE

HOLIDAY SCHEDULE FOR COUNTY OFFICES

- The holiday schedule is as follows for County Offices:
- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day and the Day After
- Christmas Day and the Day After
- New Year's Day
- Martin Luther King's Birthday
- President's Day
- Good Friday
- Memorial Day

The holiday schedule for the Solid Waste Department

- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Christmas Eve (Closing at Noon)
- Christmas Day
- New Year's Day
- Memorial Day

Council may authorize an additional day at Christmas depending on the calendar.

In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.