

	FY24 GENERAL FUND REVENUE	FY25 THIRD READING
000 NON DEPARTMENTAL		
	10-4-000-400-00 TAXES - CURRENT PROPERTY	8,261,877
	10-4-000-400-01 TAXES - DELINQUENT PROPERTY	226,338
	10-4-000-400-02 TAXES - FEE IN LIEU	999,763
	10-4-000-400-03 TAXES - INVENTORY REPLACE	46,098
	10-4-000-400-04 TAXES - VEHICLE PROPERTY	1,756,969
	10-4-000-400-05 TAXES - LOCAL OPTION SALES	4,331,564
	10-4-000-400-07 TAXES - STATE ACCOMODATIO	30,000
	10-4-000-400-09 TAXES - HOMESTEAD EXEMPT	706,315
	10-4-000-400-10 TAXES - MANUF REIMBURSE	438,031
	10-4-000-400-11 TAXES - WATERCRAFT	153,862
	10-4-000-401-00 FEES - CABLE FRANCHISE	165,000
	10-4-000-401-22 FEES - MOTOR CARRIER	200,000
	10-4-000-401-43 FEES - LOP PERMITS	6,250
	10-4-000-401-52 SRO- SCHOOL RESOURCE REIMBURSE	34,798
	10-4-000-406-03 RENT - CELL TOWER	8,760
	10-4-000-407-06 REVENUE- PROGRAM PEBA	150,000
	10-4-000-407-08 REVENUE - WORTHLESS CKS	830
	10-4-000-407-13 REVENUE - INTEREST	2,068,410
	10-4-000-407-14 REVENUE - SALE OF ASSETS	4,000
	10-4-000-407-15 REVENUE - UNCLAIMED LAND	165,760
	10-4-000-409-00 STATE - LOCAL GOVERNMENT FUND (LGF)	3,067,391
	10-4-000-420-01 TRANSFER FRM RESERVES	4,945,000
	10-4-000-420-11 TRANFER FROM SPECIAL REVENUE (ARPA)	150,000
	10-4-000-420-14 TRANSFER FRM PROPRIETARY	210,000
	TOTAL NON DEPARTMENTAL REVENUE	28,127,016
102 ADMINISTRATION		
	10-4-102-407-17 REVENUE - VENDING MACHINES	300
	TOTAL ADMINISTRATION REVENUE	300
103 FINANCE		
	10-4-103-407-06 REVENUE - PROGRAMS P-CARD	13,000
	10-4-103-410-07 REIMBURSE - SOLICITOR	3,600
	TOAL FINANCE REVENUE	16,600
109 PLANNING AND ZONING		
	10-4-109-401-11 FEES - PLANNING & ZONING	43,000

	FY24 GENERAL FUND REVENUE	FY25 THIRD READING
	10-4-109-401-12 FEES - PLAT APPROVAL	115,018
	10-4-109-404-00 LICENSES - MANUF HOMES	2,300
	10-4-109-405-00 PERMITS - BUILDING	689,700
	10-4-109-407-05 REVENUE - MISCELLANEOUS	20
	TOTAL PLANNING AND ZONING REVENUE	850,038
114 ASSESSOR		
	10-4-114-401-38 FEES - DATA INFORMATION	2,000
	TOTAL ASSESSOR REVENUE	2,000
116 DELINQUENT TAX		
	10-4-116-401-10 FEES - COST	325,000
	10-4-116-401-47 FEES - DEED PREP	4,500
	10-4-116-401-48 FEES - TITLE SEARCH	6,000
	TOTAL DELINQUENT TAX REVENUE	335,500
117 TREASURER		
	10-4-117-401-15 FEES - RETURNED CHECKS	1,500
	10-4-117-401-23 FEES - DECALS	54,000
	10-4-117-408-00 SALES - COPIES	200
	10-4-117-410-03 REIMBURSE - TAX BILLING	30,000
	TOTAL TREASURER REVENUE	85,700
119 CLERK OF COURT		
	10-4-119-401-01 FEES - CLERK OF COURT	40,000
	10-4-119-409-04 STATE - SALARY SUPPLEMENT	15,000
	TOTAL CLERK OF COURT REVENUE	55,000
120 FAMILY COURT		
	10-4-120-401-05 FEES - FAMILY COURT	158,000
	10-4-120-401-39 FEES - DSS FILING	4,000
	10-4-120-409-10 STATE - (FEDERAL) DSS UNIT COST	125,000
	TOTAL FAMILY COURT REVENUE	287,000
121 SUMMARY COURT		
	10-4-121-402-02 FINES - MAGISTRATE	350,000

	FY24 GENERAL FUND REVENUE	FY25 THIRD READING
	10-4-121-409-04 STATE - SALARY SUPPLEMENT	25,000
	TOTAL SUMMARY COURT REVENUE	375,000
122 PROBATE COURT		
	10-4-122-401-04 FEES - ESTATE	130,000
	10-4-122-401-15 FEES - RETURNED CHECKS	-
	10-4-122-401-40 FEES - MARRIAGE LICENSE	17,000
	10-4-122-407-32 FEES - MENTAL HEALTH	2,000
	10-4-122-408-00 SALES - COPIES	7,000
	10-4-122-409-04 STATE - SALARY SUPPLEMENT	15,000
	TOTAL PROBATE COURT REVENUE	171,000
123 REGISTER OF DEEDS		
	10-4-123-401-03 FEES - DOCUMENTARY STAMPS	629,785
	10-4-123-401-13 FEES - RECORDING	208,003
	10-4-123-409-04 STATE - SALARY SUPPLEMENT	15,000
	10-4-123-410-00 DISC TIMELY FILED RETURN	42,246
	TOTAL REGISTER OF DEEDS REVENUE	895,034
124 MASTER IN EQUITY		
	10-4-124-401-14 FEES - COMMISSIONS	69,200
	10-4-124-401-50 FEES - REFERENCE FEES	16,000
	TOTAL MASTER IN EQUITY REVENUE	85,200
125 CENTRAL COMMUNICATIONS		
	10-4-125-408-00 SALES - COPIES	400
	TOTAL CENTRAL COMMUNICATIONS REVENUE	400
126 CORONER		
	10-4-126-401-02 FEES - CORONER	7,500
	10-4-126-409-04 STATE - SALARY SUPPLEMENT	15,000
	TOTAL CORONER REVENUE	22,500
128 DETENTION CENTER REVENUE		

	FY24 GENERAL FUND REVENUE	FY25 THIRD READING
	10-4-128-401-06 FEES - FINGERPRINT SERVICES	250
	10-4-128-401-09 FEES - LITTER PICKUP	50
	10-4-128-401-30 FEES - INMATE PER DIEM	38,000
	10-4-128-407-05 REVENUE - MISCELLANEOUS	1,500
	TOTAL DETENTION CENTER REVENUE	39,800
	131 VETERANS AFFAIRS REVENUE	
	10-4-131-409-06 STATE - VETERANS AFFAIRS	5,784
	TOTAL VETERANS AFFAIRS REVENUE	5,784
	132 VOTER REGISTRATION REVENUE	
	10-4-132-407-09 REVENUE - INTERGOVERNMENT	5,400
	10-4-132-409-01 STATE - ELECTION COMMISSION	7,500
	10-4-132-409-03 STATE - REG & ELECTIONS	32,500
	TOTAL VOTER REGISTRATION REVENUE	45,400
	134 LIBRARY	
	10-4-134-402-01 FINES - LIBRARY	2,000
	10-4-134-407-05 REVENUE - MISCELLANEOUS	500
	10-4-134-408-00 SALES - COPIES	11,000
	10-4-134-409-02 STATE - LIBRARY AID	150,000
	TOTAL LIBRARY REVENUE	163,500
	135 recreation	
	10-4-135-401-37 FEES - RENTALS	65,000
	10-4-135-407-01 REVENUE - AQUATIC CENTER	61,900
	10-4-135-407-02 REVENUE - ATHLETIC PROGRAM FEES	115,000
	10-4-135-407-05 REVENUE - MISCELLANEOUS	2,500
	10-4-135-407-06 REVENUE - PROGRAMS	45,000
	10-4-135-407-17 REVENUE - OUTSIDE VENDORS	3,000
	10-4-135-407-24 REVENUE - ATHLETIC SPONSORS	40,000
	10-4-135-407-44 REVENUE - DOG PARK	3,000
	TOTAL RECREATION REVENUE	335,400
	10-4-160-406-02 RENT - DSS	53,870
	TOTAL DSS REVENUE	53,870
	TOTAL GENERAL FUND REVENUE	31,952,042

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
000 NON DEPARTMENTAL			
	10-5-000-501-04	DUES AND PUBLICATIONS	95,250
	10-5-000-503-00	EQUIPMENT LEASE	4,500
	10-5-000-503-18	BONDING	4,000
	10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000
	10-5-000-503-26	RETIREE INSURANCE	296,895
	10-5-000-503-27	P & L INSURANCE	1,088,503
	10-5-000-504-00	FUEL	295,959
	10-5-000-505-01	TELEPHONE - LOCAL	174,000
	10-5-000-508-00	GRANT MATCH	30,000
	10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-CAPITAL FUND	3,779,008
	10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-PUBLIC WORKS	100,000
	10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-VICTIM'S ADVOCATE	55,640
	10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-Airport	701,744
	TOTAL NON DEPARTMENTAL EXPENDITURES		6,645,499
100 COUNTY COUNCIL			
	10-5-100-500-00	FULL TIME	148,016
	10-5-100-500-03	FICA TAXES	11,543
	10-5-100-500-04	INSURANCE FRINGE	32,240
	10-5-100-500-05	RETIREMENT FRINGE	28,297
	10-5-100-500-06	DATA PROCESSING	2,534
	10-5-100-501-01	ADVERTISING	100
	10-5-100-501-02	OFFICE SUPPLIES	11,500
	10-5-100-501-03	POSTAGE	200
	10-5-100-501-04	DUES AND PUBLICATIONS	250
	10-5-100-501-05	DUPLICATING & PRINTING	1,000
	10-5-100-504-03	TRAVEL	20,000
	10-5-100-504-04	TRAINING - ELECTIVE	10,000
	10-5-100-504-05	TRAINING - MANDATORY	3,860
	10-5-100-504-07	FOOD AND BEVERAGES	2,000
	10-5-100-505-03	TELEPHONE – CELLULAR	2,740
	10-5-100-507-01	PROFESSIONAL SERVICES - LEGAL	2,000
	10-5-100-507-03	PROFESSIONAL SERVICES - CON	10,001
	10-5-100-509-00	SUPPLIES - PROGRAMS	5,001
	TOTAL COUNTY COUNCIL EXPENDITURES		291,282
101 CONTRIBUTION AGENCIES			
	10-5-101-580-03	CLEMSON EXTENSION	5,000
	10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
	10-5-101-580-08	KC BOARD OF DISABILITIES	5,000

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-101-580-10	KC CLEAN COMMUNITY COMM	6,000
	10-5-101-580-12	KERSHAW CONSERVATION DIST	8,000
	10-5-101-580-15	SISTERCARE	15,000
	10-5-101-580-16	THE ALPHA CENTER	15,000
	10-5-101-580-19	CAMDEN KERSHAW RESCUE	10,000
	10-5-101-580-26	UNITED WAY	175,000
	10-5-101-580-28	KC MENTAL HEALTH	30,000
	10-5-101-580-32	FOOD FOR THE SOUL	55,000
	10-5-101-580-35	MT. MORIAH OUTREACH, INC	9,500
	10-5-101-580-37	BOYS AND GIRLS CLUB	30,000
	10-5-101-580-41	SANTEE LYNCHES COG	13,495
		TOTAL CONTRIBUTION AGENCIES EXPENDITURES	391,995
102 ADMINISTRATION			
	10-5-102-500-00	FULL TIME	482,584
	10-5-102-500-01	PART TIME	45,000
	10-5-100-500-01	OVERTIME	500
	10-5-102-500-03	FICA TAXES	38,049
	10-5-102-500-04	INSURANCE FRINGE	62,536
	10-5-102-500-05	RETIREMENT FRINGE	93,684
	10-5-102-500-06	WORKERS COMP	12,136
	10-5-102-500-07	VEHICLE ALLOWANCE	16,800
	10-5-102-501-02	OFFICE SUPPLIES	8,240
	10-5-102-501-03	POSTAGE	150
	10-5-102-501-04	DUES AND PUBLICATIONS	5,120
	10-5-102-501-05	DUPLICATING AND PRINTING	500
	10-5-102-501-06	DATA PROCESSING	43,570
	10-5-103-503-45	FURN, FIXTURES & OFFICE EQUIPMENT	2,000
	10-5-102-503-20	EMPLOYEE RECOGNITION	26,500
	10-5-102-504-03	TRAVEL	11,000
	10-5-102-504-04	TRAINING – ELECTIVE	6,500
	10-5-102-505-03	TELEPHONE - CELLULAR	1,650
	10-5-102-506-00	CONTRACTED SERVICES	6,000
	10-5-102-506-15	CONTRACTED MAINTENANCE	5,000
	10-5-102-509-00	SUPPLIES - PROGRAMS	4,000
	10-5-102-580-38	KC SOLUTIONS	15,000
		TOTAL ADMINISTRATOR EXPENDITURES	886,519
103 FINANCE			
	10-5-103-500-00	FULL TIME	477,350
	10-5-103-500-02	OVERTIME	1,500
	10-5-103-500-03	FICA TAXES	36,518
	10-5-103-500-04	INSURANCE FRINGE	69,873

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-103-500-05	RETIREMENT FRINGE	88,875
	10-5-103-500-06	WORKERS COMP	1,521
	10-5-103-501-01	ADVERTISING	200
	10-5-103-501-02	OFFICE SUPPLIES	8,265
	10-5-103-501-03	POSTAGE	6,000
	10-5-103-501-04	DUES AND PUBLICATIONS	917
	10-5-103-501-06	DATA PROCESSING	7,020
	10-5-103-503-03	EQUIPMENT - NONCAPITAL	1,356
	10-5-103-503-20	EMPLOYEE RECOGNITION	1,000
	10-5-103-503-45	FURN, FIXTURES & OFFICE EQUIPMENT	700
	10-5-103-504-03	TRAVEL	1,215
	10-5-103-504-04	TRAINING - ELECTIVE	1,068
	10-5-103-504-05	TRAINING - MANDATORY	1,000
	10-5-103-506-15	CONTRACTED MAINTENANCE	82,471
	10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	44,480
	TOTAL FINANCE EXPENDITURES		831,329
104 HUMAN RESOURCES			
	10-5-104-500-00	FULL TIME	211,132
	10-5-100-500-01	OVERTIME	1,000
	10-5-104-500-03	FICA TAXES	15,992
	10-5-104-500-04	INSURANCE FRINGE	27,085
	10-5-104-500-05	RETIREMENT FRINGE	38,802
	10-5-104-500-06	WORKERS COMP	665
	10-5-104-501-01	ADVERTISING	1,000
	10-5-104-501-02	OFFICE SUPPLIES	5,400
	10-5-104-501-03	POSTAGE	590
	10-5-104-501-04	DUES AND PUBLICATIONS	1,700
	10-5-104-501-05	DUPLICATION AND PRINTING	2,500
	10-5-104-503-17	TESTING & SCREENING	10,000
	10-5-104-503-20	Employee Recognition	300
	10-5-104-503-21	EMPLOYEE EDUCATION	42,675

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-104-503-24	EMPLOYEE ASSISTANCE	2,860
	10-5-104-504-03	TRAVEL	4,750
	10-5-104-504-04	TRAINING - ELECTIVE	1,405
	10-5-104-505-03	TELEPHONE - CELLULAR	2,402
	10-5-104-506-00	CONTRACTED SERVICES	6,950
	10-5-104-506-15	CONTRACTED MAINTENANCE	8,419
	10-5-104-509-00 SUPPLIE	SUPPLIES - PROGRAM	2,000
	10-5-104-509-05 SUPPLIE	SUPPLIES - SAFETY	1,000
	TOTAL HUMAN RESOURCES EXPENDITURES		388,627
105 ATTORNEY			
	10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	250,000
	TOTAL ATTORNEY EXPENDITURES		250,000
106 INFORMATION TECHNOLOGY			
	10-5-106-500-00	FULL TIME	301,999
	10-5-106-500-02	OVERTIME	3,755
	10-5-106-500-03	FICA TAXES	23,336
	10-5-106-500-04	INSURANCE FRINGE	39,430
	10-5-106-500-05	RETIREMENT FRINGE	56,970
	10-5-106-500-06	WORKERS COMP	6,052
	10-5-106-501-02	OFFICE SUPPLIES	3,000
	10-5-106-501-03	POSTAGE	50
	10-5-106-501-04	DUES AND PUBLICATIONS	1,300
	10-5-106-501-06	DATA PROCESSING	352,550
	10-5-106-502-01	UNIFORMS AND CLOTHING	1,600
	10-5-106-503-00	EQUIPMENT LEASE	190,000
	10-5-106-503-02	EQUIPMENT REPAIRS	17,000
	10-5-106-503-03	EQUIPMENT - NONCAPITAL	14,000
	10-5-118-503-20	EMPLOYEE APPRECIATION	1,700
	10-5-106-504-00	FUEL	800
	10-5-106-504-02	FLEET MAINTENANCE - NONCONTRACT	1,400
	10-5-106-504-03	TRAVEL	8,300
	10-5-106-504-04	TRAINING - ELECTIVE	4,500
	10-5-106-504-05	TRAINING - MANDATORY	7,000
	10-5-106-505-03	TELEPHONE - CELLULAR	7,900
	10-5-106-506-15	CONTRACTED MAINTENANCE	23,100
	TOTAL INFORMATION TECHNOLOGY EXPENDITURES		1,065,742

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
110 EMERGENCY PREPAREDNESS			
	10-5-110-500-00	FULL TIME	93,864
	10-5-110-500-03	FICA TAXES	5,518
	10-5-108-500-02	OVERTIME	1,663
	10-5-110-500-04	INSURANCE FRINGE	17,500
	10-5-110-500-05	RETIREMENT FRINGE	18,984
	10-5-110-500-06	WORKERS COMP	5,533
	10-5-110-501-02	OFFICE SUPPLIES	500
	10-5-110-501-03	POSTAGE	50
	10-5-110-501-04	DUES AND PUBLICATIONS	800
	10-5-110-502-01	UNIFORMS AND CLOTHING	500
	10-5-110-503-11	LEPC	1,600
	10-5-110-504-00	FUEL	5,600
	10-5-110-504-02	FLEET MAINTENANCE - NONCONTRACT	1,700
	10-5-110-504-03	TRAVEL	4,000
	10-5-110-504-04	TRAINING - ELECTIVE	1,500
	10-5-110-505-01	TELEPHONE - LOCAL	900
	10-5-110-505-03	TELEPHONE - CELLULAR	2,500
	10-5-110-506-15	CONTRACTED MAINTENANCE	3,120
	10-5-110-509-00	SUPPLIES - PROGRAM	8,000
	TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		173,832
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114 ASSESSOR			-
	10-5-114-500-00	FULL TIME	423,091
	10-5-114-500-02	OVERTIME	500
	10-5-114-500-03	FICA TAXES	32,415
	10-5-114-500-04	INSURANCE FRINGE	77,503
	10-5-114-500-05	RETIREMENT FRINGE	78,606

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-114-500-06	WORKERS COMP	6,012
	10-5-114-501-02	OFFICE SUPPLIES	3,000
	10-5-114-501-03	POSTAGE	2,500
	10-5-114-501-04	DUES AND PUBLICATIONS	4,000
	10-5-114-501-06	DATA PROCESSING	33,650
	10-5-114-503-20	EMPLOYEE RECOGNITION	1,000
	10-5-114-504-00	FUEL	1,750
	10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT	2,000
	10-5-114-504-03	TRAVEL	2,400
	10-5-114-504-05	TRAINING - MANDATORY	4,000
	10-5-114-505-03	TELEPHONE - CELLULAR	3,500
	10-5-114-506-15	CONTRACTED MAINTENANCE	5,000
	TOTAL ASSESSOR EXPENDITURES		680,927
115 AUDITOR			
	10-5-115-500-00	FULL TIME	228,864
	10-5-115-500-01	PART TIME	430
	10-5-115-500-02	OVER TIME	2,747
	10-5-115-500-03	FICA TAXES	17,733
	10-5-115-500-04	INSURANCE FRINGE	38,621
	10-5-115-500-05	RETIREMENT FRINGE	45,731
	10-5-115-500-06	WORKERS COMP	719
	10-5-115-501-01	ADVERTISING	250
	10-5-115-501-02	OFFICE SUPPLIES	3,500
	10-5-115-501-03	POSTAGE	1,000
	10-5-115-501-04	DUES AND PUBLICATIONS	1,300
	10-5-115-501-06	DATA PROCESSING	75,564
	10-5-115-503-20	EMPLOYEE RECOGNITION	500
	10-5-115-504-03	TRAVEL	550
	10-5-115-504-05	TRAINING - MANDATORY	1,000
	10-5-115-505-02	TELEPHONE - LONG DISTANCE	1,000
	10-5-115-506-00	CONTRACTED SERVICES	3,000
	10-5-115-506-15	CONTRACTED MAINTENANCE	6,000
	TOTAL AUDITOR EXPENDITURES		428,509
116 DELINQUENT TAX COLLECTOR			
	10-5-116-500-00	FULL TIME	94,985
	10-5-116-500-01	PART TIME	8,578
	10-5-116-500-02	OVER TIME	1,339
	10-5-116-500-03	FICA TAXES	8,024
	10-5-116-500-04	INSURANCE FRINGE	31,262
	10-5-116-500-05	RETIREMENT FRINGE	19,467
	10-5-116-500-06	WORKERS COMP	936

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-116-501-01	ADVERTISING	24,000
	10-5-116-501-02	OFFICE SUPPLIES	1,600
	10-5-116-501-03	POSTAGE	98,500
	10-5-116-501-06	DATA PROCESSING	15,000
	10-5-116-503-20	EMPLOYEE RECOGNITION	1,000
	10-5-116-504-03	TRAVEL	250
	10-5-116-504-04	TRAINING - ELECTIVE	200
	10-5-116-504-05	TRAINING - MANDATORY	250
	10-5-116-505-02	TELEPHONE - LONG DISTANCE	75
	10-5-116-506-00	CONTRACTED SERVICES	37,514
	10-5-116-506-15	CONTRACTED MAINTENANCE	600
	10-5-116-507-00	PROF SEVICES - AUDIT	3,000
	10-5-116-507-01	PROF SERVICES - LEGAL	55,000
	TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		401,580
117 TREASURER			
	10-5-117-500-00	FULL TIME	310,858
	10-5-117-500-02	OVERTIME	2,045
	10-5-117-500-03	FICA TAXES	23,933
	10-5-117-500-04	INSURANCE FRINGE	51,897
	10-5-117-500-05	RETIREMENT FRINGE	58,082
	10-5-117-500-06	WORKERS COMP	977
	10-5-117-501-00	BANK CHARGES	800
	10-5-117-501-02	OFFICE SUPPLIES	1,600
	10-5-117-501-03	POSTAGE	85,000
	10-5-117-501-04	DUES AND PUBLICATIONS	300
	10-5-117-501-06	DATA PROCESSING	47,500
	10-5-117-501-08	OVER/SHORT	100
	10-5-117-503-03	EQUIPMENT - NONCAPITAL	1,000
	10-5-117-503-45	FF & OFFICE EQUIPMENT	1,000
	10-5-117-504-03	TRAVEL	2,500
	10-5-117-504-04	TRAINING - ELECTIVE	250
	10-5-117-504-05	TRAINING - MANDATORY	314
	10-5-117-506-00	CONTRACTED SERVICES	10,100
	10-5-117-506-15	CONTRACTED MAINTENANCE	4,500
	TOTAL TREASURER EXPENDITURES		602,756

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
118 GIS/MAPPING			
	10-5-118-500-00	FULL TIME	172,319
	10-5-118-500-02	OVERTIME	500
	10-5-118-500-03	FICA TAXES	13,209
	10-5-118-500-04	INSURANCE FRINGE	31,964
	10-5-118-500-05	RETIREMENT FRINGE	31,863
	10-5-118-500-06	WORKERS COMP	536
	10-5-118-501-02	OFFICE SUPPLIES	1,500
	10-5-118-501-03	POSTAGE	50
	10-5-118-501-04	DUES AND PUBLICATIONS	840
	10-5-118-503-03	NONCAPITAL EQUIPMENT	1,200
	10-5-118-503-45	FF & OFFICE EQUIPMENT	2,000
	10-5-118-503-20	EMPLOYEE APPRECIATION	300
	10-5-118-504-03	TRAVEL	2,400
	10-5-118-504-04	TRAINING - ELECTIVE	2,200
	10-5-118-506-00	CONTRACTED SERVICES	88,131
	10-5-118-506-15	CONTRACTED MAINTENANCE	7,300
	10-5-118-507-03	PROF SERVICES - CONSULTING	5,000
	TOTAL GIS/MAPPING EXPENDITURES		361,312
119 CLERK OF COURT			
	10-5-119-500-00	FULL TIME	269,298
	10-5-119-500-01	PART TIME	33,696
	10-5-119-500-02		2,000
	10-5-119-500-03	FICA TAXES	23,216
	10-5-119-500-04	INSURANCE FRINGE	41,531
	10-5-119-500-05	RETIREMENT FRINGE	56,328
	10-5-119-500-06	WORKERS COMP	949
	10-5-119-501-02	OFFICE SUPPLIES	14,500
	10-5-119-501-03	POSTAGE	6,500
	10-5-119-501-04	DUES AND PUBLICATIONS	100
	10-5-119-501-10	RAPID FEES	1,500
	10-5-119-503-02	EQUIPMENT REPAIRS	600
	10-5-119-503-03	EQUIPMENT NONCAPITAL	1,500
	10-5-119-503-04	BUILDING GROUNDS MAINTENANCE	5,000
	10-5-119-503-12	JUROR PAY	9,240
	10-5-119-503-20	EMPLOYEE RECOGNITION	26,000
	10-5-119-503-45	FF AND OFFICE EQUIPMENT	5,000
	10-5-119-504-03	TRAVEL	2,000

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-119-504-05	TRAINING - MANDATORY	200
	10-5-119-505-02	TELEPHONE - LONG DISTANCE	100
	10-5-119-506-00	CONTRACTED SERVICES	500
	10-5-119-506-15	CONTRACTED MAINTENANCE	28,400
	10-5-119-509-00	SUPPLIES - PROGRAM	2,000
	TOTAL CLERK OF COURT EXPENDITURES		530,158
120 FAMILY COURT			
	10-5-120-500-00	FULL TIME	204,453
	10-5-120-500-02	OVERTIME	500
	10-5-120-500-03	FICA TAXES	15,679
	10-5-120-500-04	INSURANCE FRINGE	29,064
	10-5-120-500-05	RETIREMENT FRINGE	38,040
	10-5-120-500-06	WORKERS COMP	636
	10-5-120-501-02	OFFICE SUPPLIES	7,320
	10-5-120-501-03	POSTAGE	3,080
	10-5-120-501-04	DUES AND PUBLICATIONS	175
	10-5-120-501-06	DATA PROCESSING	1,500
	10-5-120-503-02	EQUIPMENT REPAIRS	1,500
	10-5-120-503-04	BUILDING GROUNDS MAINTENANCE	100
	10-5-120-503-45	FF & OFFICE EQUIPMENT	1,000
	10-5-120-504-03	TRAVEL	2,000
	10-5-120-504-05	TRAINING - MANDATORY	800
	10-5-120-506-00	CONTRACTED SERVICES	500
	10-5-120-506-15	CONTRACTED MAINTENANCE	6,000
	TOTAL FAMILY COURT EXPENDITURES		312,347
121 SUMMARY COURT			
	10-5-121-500-00	FULL TIME	661,507
	10-5-121--500-02	OVERTIME	2,000
	10-5-121-500-03	FICA TAXES	50,785
	10-5-121-500-04	INSURANCE FRINGE	108,992
	10-5-121-500-05	RETIREMENT FRINGE	130,605
	10-5-121-500-06	WORKERS COMP	11,165
	10-5-121-501-02	OFFICE SUPPLIES	15,000
	10-5-121-501-03	POSTAGE	13,965
	10-5-121-501-04	DUES AND PUBLICATIONS	1,600
	10-5-121-501-05	DUPLICATING & PRINTING	6,000
	10-5-121-501-10	RAPID FEES	750
	10-5-121-503-03	NONCAPITAL EQUIPMENT	3,000
	10-5-121-503-12	JUROR PAY	26,000
	10-5-121-503-20	EMPLOYEE RECOGNITION	1,200

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-121-503-45	FURNITURE AND FIXTURES	2,000
	10-5-121-504-03	TRAVEL	8,500
	10-5-121-504-05	TRAINING - MANDATORY	4,000
	10-5-121-504-07	FOOD AND BEVERAGES	1,000
	10-5-121-505-02	TELEPHONE - LONG DISTANCE	150
	10-5-121-506-00	CONTRACTED SERVICES	28,800
	10-5-121-506-15	CONTRACTED MAINTENANCE	8,100
	TOTAL SUMMARY COURT EXPENDITURES		1,085,119
122 PROBATE COURT			
	10-5-122-500-00	FULL TIME	345,150
	10-5-122-500-01	PART TIME	38,110
	10-5-122-500-03	FICA TAXES	29,319
	10-5-122-500-04	INSURANCE FRINGE	80,402
	10-5-122-500-05	RETIREMENT FRINGE	74,217
	10-5-122-500-06	WORKERS COMP	4,610
	10-5-122-501-01	ADVERTISING	100
	10-5-122-501-02	OFFICE SUPPLIES	8,136
	10-5-122-501-03	POSTAGE	2,600
	10-5-122-501-04	DUES AND PUBLICATIONS	2,446
	10-5-122-503-02	EQUIPMENT REPAIRS	250
	10-5-122-503-03	EQUIPMENT - NONCAPITAL	3,000
	10-5-122-503-20	EMPLOYEE RECOGNITION	1,000
	10-5-122-504-03	TRAVEL	8,000
	10-5-122-504-05	TRAINING - MANDATORY	5,000
	10-5-122-505-02	TELEPHONE - LONG DISTANCE	200
	10-5-122-505-03	TELEPHONE - CELLULAR	1,200
	10-5-122-506-00	CONTRACTED SERVICES	10,150
	10-5-122-506-15	CONTRACTED MAINTENANCE	10,000
	TOTAL PROBATE COURT EXPENDITURES		623,890
123 REGISTER OF DEEDS			
	10-5-123-500-00	FULL TIME	211,137
	10-5-123-500-02	OVERTIME	500

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-125-501-06	DATA PROCESSING	36,000
	10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
	10-5-125-503-00	EQUIPMENT LEASE	1,900
	10-5-125-503-17	TESTING & SCREENING	2,500
	10-5-125-503-20	EMPLOYEE RECOGNITION	5,000
	10-5-125-504-00	FUEL	800
	10-5-125-504-02	FLEET MAINTENANCE	6,500
	10-5-125-504-03	TRAVEL	12,100
	10-5-125-504-05	TRAINING - MANDATORY	5,000
	10-5-125-506-15	CONTRACTED MAINTENANCE	65,899
	TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		1,841,879
126 CORONER			
	10-5-126-500-00	FULL TIME	98,732
	10-5-126-500-01	PART TIME	49,494
	10-5-126-500-02	OVERTIME	500
	10-5-126-500-03	FICA TAXES	11,377
	10-5-126-500-04	INSURANCE FRINGE	11,949
	10-5-126-500-05	RETIREMENT FRINGE	29,925
	10-5-126-500-06	WORKERS COMP	5,739
	10-5-126-501-02	OFFICE SUPPLIES	1,500
	10-5-126-501-03	POSTAGE	750
	10-5-126-501-04	DUES AND PUBLICATIONS	600
	10-5-126-502-00	CUSTODIAL SUPPLIES	100
	10-5-126-502-01	UNIFORMS AND CLOTHING	1,700
	10-5-126-503-02	EQUIPMENT REPAIRS	100
	10-5-126-503-03	EQUIPMENT - NONCAPITAL	13,329
	10-5-126-504-00	FUEL	9,500

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT	4,500
	10-5-126-504-03	TRAVEL	1,500
	10-5-126-504-05	TRAINING - MANDATORY	3,500
	10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
	10-5-126-505-03	TELEPHONE - CELLULAR	4,500
	10-5-126-506-07	CS - AUTOPSY	113,000
	10-5-126-506-08	CS - TRANSPORT	17,000
	10-5-126-506-15	CONTRACTED MAINTENANCE	6,000
	10-5-126-509-00	SUPPLIES - PROGRAM	10,000
	10-5-126-599-99	EQUIPMENT - CAPITAL	929
	TOTAL CORONER EXPENDITURES		396,239
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			-
128 DETENTION CENTER			
	10-5-128-500-00	FULL TIME	1,749,609
	10-5-128-500-01	PART TIME	66,671
	10-5-128-500-02	OVERTIME	61,103
	10-5-128-500-03	FICA TAXES	143,625
	10-5-128-500-04	INSURANCE FRINGE	247,960
	10-5-128-500-05	RETIREMENT FRINGE	398,243
	10-5-128-500-06	WORKERS COMP	62,906
	10-5-128-501-00	BANK CHARGES	20
	10-5-128-501-01	ADVERTISING	300
	10-5-128-501-02	OFFICE SUPPLIES	10,000
	10-5-128-501-03	POSTAGE	250
	10-5-128-501-04	DUES AND PUBLICATIONS	600
	10-5-128-501-05	DUPLICATING & PRINTING	300
	10-5-128-501-06	DATA PROCESSING	500
	10-5-128-502-00	CUSTODIAL SUPPLIES	20,000
	10-5-128-502-01	UNIFORMS AND CLOTHING	13,000
	10-5-128-503-01	EQUIPMENT RENTAL	500
	10-5-128-503-02	EQUIPMENT REPAIRS	1,000
	10-5-128-503-03	EQUIPMENT - NONCAPITAL	900
	10-5-128-503-04	BUILDING GROUNDS MAINTENANCE	8,000
	10-5-128-503-27	P&L INSURANCE	1,148
	10-5-128-503-28	INMATE LABOR	730
	0-5-128-503-48	FURNITURE AND FIXTURES	7,744
	10-5-128-504-00	FUEL	7,500
	10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
	10-5-128-504-03	TRAVEL	7,795
	10-5-128-504-05	TRAINING - MANDATORY	6,500
	10-5-128-505-00	UTILITIES	202,000
	10-5-128-505-02	TELEPHONE - LONG DISTANCE	5
	10-5-128-505-03	TELEPHONE - CELLULAR	6,000
	10-5-128-506-00	CONTRACTED SERVICES	131,900
	10-5-128-506-04	CS - FOOD	317,000

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-128-506-05	CS - JUVENILE HOUSING	15,000
	10-5-128-506-15	CONTRACTED MAINTENANCE	78,345
	10-5-128-507-02	PROF SERVICES - MEDICAL	541,500
	10-5-128-509-00	SUPPLIES - PROGRAM	11,000
	TOTAL DETENTION CENTER EXPENDITURES		4,124,654
129 OUTSIDE AGENCIES			
	10-5-129-580-14	SANTEE WATEREE RTA	1,000
	10-5-129-580-21	HUMANE SOCIETY	350,000
	10-5-129-580-22	PUBLIC DEFENDER	325,000
	10-5-129-580-23	SOLICITOR	608,478
	TOTAL OUTSIDE AGENCIES EXPENDITURES		1,284,478
130 SPECIAL SERVICES			
	10-5-130-500-00	FULL TIME	259,520
	10-5-130-500-02	OVERTIME	17,005
	10-5-130-500-03	FICA TAXES	21,142
	10-5-130-500-04	INSURANCE FRINGE	55,501
	10-5-130-500-05	RETIREMENT FRINGE	58,920
	10-5-130-500-06	WORKERS COMP	9,311
	10-5-130-501-02	OFFICE SUPPLIES	1,000
	10-5-130-501-03	POSTAGE	50
	10-5-130-501-04	DUES AND PUBLICATIONS	2,550
	10-5-130-501-05	DUPLICATING & PRINTING	1,000
	10-5-130-502-01	UNIFORMS AND CLOTHING	7,750
	10-5-130-503-02	EQUIPMENT REPAIRS	1,500
	10-5-130-503-03	EQUIPMENT - NONCAPITAL	8,374
	10-5-130-503-20	EMPLOYEE RECOGNITION	500
	10-5-130-503-46	ANIMAL CARE	72,000
	10-5-130-504-00	FUEL	30,800
	10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT	7,000
	10-5-130-504-03	TRAVEL	4,000
	10-5-130-504-05	TRAINING - MANDATORY	5,000

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-130-505-03	TELEPHONE - CELLULAR	11,840
	10-5-130-506-00	CONTRACTED SERVICES	14,000
	10-5-130-506-15	CONTRACTED MAINTENANCE	6,000
	10-5-130-507-02	PROF SERVICES - MEDICAL	5,000
	10-5-130-509-00	SUPPLIES - PROGRAM	3,000
	TOTAL SPECIAL SERVICES EXPENDITURES		602,763
131 VETERAN'S AFFAIRS			
	10-5-131-500-00	FULL TIME	87,433
	10-5-131-500-02	OVERTIME	500
	10-5-131-500-03	FICA TAXES	6,726
	10-5-131-500-04	INSURANCE FRINGE	14,791
	10-5-131-500-05	RETIREMENT FRINGE	16,402
	10-5-131-500-06	WORKERS COMP	370
	10-5-131-501-02	OFFICE SUPPLIES	1,000
	10-5-131-501-03	POSTAGE	1,000
	10-5-131-501-04	DUES AND PUBLICATIONS	200
	10-5-131-503-45	FF + OFFICE EQUIPMENT	4,000
	10-5-131-504-03	TRAVEL	2,000
	10-5-131-505-02	TELEPHONE - LONG DISTANCE	1,600
	10-5-131-506-15	CONTRACTED MAINTENANCE	1,500
	TOTAL VETERAN'S AFFAIRS EXPENDITURES		137,522
132 REGISTRATION AND ELECTION			
	10-5-132-500-00	FULL TIME	146,090
	10-5-132-500-01	PART TIME	519,614
	10-5-132-500-02	OVERTIME	8,225
	10-5-132-500-03	FICA TAXES	51,506
	10-5-132-500-04	INSURANCE FRINGE	34,798
	10-5-132-500-05	RETIREMENT FRINGE	45,620
	10-5-132-500-06	WORKERS COMP	7,212
	10-5-132-501-01	ADVERTISING	7,500
	10-5-132-501-02	OFFICE SUPPLIES	8,500
	10-5-132-501-03	POSTAGE	14,000
	10-5-132-501-04	DUES AND PUBLICATIONS	1,850
	10-5-132-503-01	EQUIPMENT - RENTAL	4,500
	10-5-132-503-02	EQUIPMENT REPAIRS	20,000
	10-5-132-503-03	EQUIPMENT - NONCAPITAL	4,995
	10-5-132-503-05	RENT	4,671
	10-5-132-503-45	FF & OFFICE EQUIPMENT	-
	10-5-132-504-00	FUEL	1,848
	10-5-132-504-03	TRAVEL	8,000
	10-5-132-504-05	TRAINING - MANDATORY	1,500
	10-5-132-505-02	TELEPHONE - LONG DISTANCE	150

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-132-505-03	TELEPHONE - CELLULAR	3,600
	10-5-132-506-15	CONTRACTED MAINTENANCE	75,000
	10-5-132-509-00	SUPPLIES - PROGRAM	35,000
	TOTAL REGISTRATION AND ELECTION EXPENDITURES		1,004,179
134 LIBRARY			
	10-5-134-500-00	FULL TIME	535,137
	10-5-134-500-01	PART TIME	98,457
	10-5-134-500-02	OVERTIME	309
	10-5-134-500-03	FICA TAXES	47,874
	10-5-134-500-04	INSURANCE FRINGE	119,850
	10-5-134-500-05	RETIREMENT FRINGE	116,150
	10-5-134-500-06	WORKERS COMP	13,267
	10-5-134-501-01	ADVERTISING	11,250
	10-5-134-501-02	OFFICE SUPPLIES	8,000
	10-5-134-501-03	POSTAGE	8,500
	10-5-134-501-04	DUES AND PUBLICATIONS	1,650
	10-5-134-501-05	DUPLICATING & PRINTING	3,700
	10-5-134-501-06	DATA PROCESSING	39,500
	10-5-134-502-00	CUSTODIAL SUPPLIES	3,800
	10-5-134-503-04	BUILDING GROUNDS MAINTENANCE	41,000
	10-5-134-503-49	EMD COVID-19	500
	10-5-134-504-00	FUEL	3,000
	10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT	1,500
	10-5-134-504-03	TRAVEL	1,500
	10-5-134-504-04	TRAINING - ELECTIVE	2,500
	10-5-134-505-00	UTILITIES	20,000
	10-5-134-505-01	TELEPHONE - LOCAL	1,788
	10-5-134-505-02	TELEPHONE - LONG DISTANCE	75
	10-5-134-505-03	TELEPHONE - CELLULAR	1,560
	10-5-134-506-00	CONTRACTED SERVICES	1,670
	10-5-134-506-15	CONTRACTED MAINTENANCE	13,970
	10-5-134-509-00	SUPPLIES - PROGRAM	13,500
	10-5-134-509-06	SUPPLIES - LOCAL	84,937
	10-5-134-509-07	SUPPLIES - STATE	141,750
	TOTAL LIBRARY EXPENDITURES		1,336,694
135 RECREATION			
	10-5-135-500-00	FULL TIME	607,202
	10-5-135-500-01	PART TIME	205,793

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	10-5-135-500-02	OVERTIME	19,000
	10-5-135-500-03	FICA TAXES	64,427
	10-5-135-500-04	INSURANCE FRINGE	125,827
	10-5-135-500-05	RETIREMENT FRINGE	156,351
	10-5-135-500-06	WORKERS COMP	34,585
	10-5-135-500-07	VEHICLE ALLOWANCE	3,800
	10-5-135-501-00	BANK CHARGES	6,000
	10-5-135-501-01	ADVERTISING	2,000
	10-5-135-501-02	OFFICE SUPPLIES	2,000
	10-5-135-501-03	POSTAGE	3,235
	10-5-135-501-04	DUES AND PUBLICATIONS	9,000
	10-5-135-502-00	CUSTODIAL SUPPLIES	9,080
	10-5-135-502-01	UNIFORMS AND CLOTHING	6,000
	10-5-135-503-01	EQUIPMENT - RENTAL	16,000
	10-5-135-503-02	EQUIPMENT REPAIRS	27,810
	10-5-135-503-03	EQUIPMENT - NONCAPITAL	107,000
	10-5-135-503-04	BUILDING GROUNDS MAINTENANCE	68,000
	10-5-135-503-14	POOL	43,900
	10-5-135-503-15	ATHLETICS	120,000
	10-5-135-503-16	PROGRAMS	28,500
	10-5-135-503-20	EMPLOYEE RECOGNITION	1,500
	10-5-135-503-27	P&L INSURANCE	450
	10-5-135-503-29	OFFICIAL FEES	75,000
	10-5-135-503-33	COACHES CERTIFICATION	5,000
	10-5-135-503-34	PARTICIPANT INSURANCE	12,600
	10-5-135-503-35	SECURITY DEPOSIT	7,500
	10-135-503-45	FURNITURE AND FIXTURES	1,500
	10-5-135-504-00	FUEL	28,500
	10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT	20,000
	10-5-135-504-03	TRAVEL	5,500
	10-5-135-504-04	TRAINING - ELECTIVE	1,725
	10-5-135-504-05	TRAINING - MANDATORY	4,450
	10-5-135-504-07	FOOD AND BEVERAGE	2,000
	10-5-135-505-00	UTILITIES	158,300
	10-5-135-505-01	TELEPHONE - LOCAL	5,200
	10-5-135-505-03	TELEPHONE - CELLULAR	6,410
	10-5-135-506-00	CONTRACTED SERVICES	26,000
	10-5-135-506-15	CONTRACTED MAINTENANCE.	40,300
	10-5-135-509-00	SUPPLIES - PROGRAM	29,970
	10-5-135-509-30	SUPPLIES - DOG PARK	4,495
		TOTAL RECREATION EXPENDITURES	2,101,910
160 DSS			
	10-5-160-503-05	RENT	162,000
	10-5-160-508-01	OTHER OPERATING	12,000

GENERAL FUND EXPENDITURES			FY25 Third Reading
County-wide	127,783,136	Grants tracked separately	
	TOTAL DSS EXPENDITURES		174,000
161 HEALTH DEPARTMENT			
	10-5-161-508-01	OTHER OPERATING	16,445
	TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445
162 INDIGENT CARE			
	10-5-162-506-00	CONTRACTED SERVICES	94,439
	TOTAL INDIGENT CARE EXPENDITURES		94,439
163 LEGISLATIVE DELEGATION			
	10-5-163-500-00	FULL TIME	27,000
	10-5-163-500-03	FICA TAXES	1,828
	10-5-163-500-05	RETIREMENT FRINGES	4,197
	10-5-163-500-06	WORKERS COMP	75
	10-5-163-508-01	OTHER OPERATING	2,000
	TOTAL LEGISLATIVE DELEGATION EXPENDITURES		35,100
164 FLEET MAINTENANCE			
	10-5-164-504-02	FLEET MAINT - NONCONTRACT	5,000
	TOTAL FLEET MAINTENANCE - NONCONTRACT EXPENDITURES		5,000
TOTAL GENERAL FUND EXPENDITURES			31,952,042

SHERIFF FUND				FY25 Third Reading
208 SHERIFF REVENUES				
	11-4-208-400-00	TAXES - CURRENT PROPERTY		3,734,453
	11-4-208-400-01	TAXES - DELINQUENT PROPERTY		102,308
	11-4-208-400-02	TAXES - FEE IN LIEU		432,995
	11-4-208-400-03	TAXES - INVENTORY REPLACE		20,837
	11-4-208-400-04	TAXES - VEHICLE PROPERTY		794,167
	11-4-208-400-05	TAXES - LOCAL OPTION SALES		1,957,910
	11-4-208-400-09	TAXES - HOMESTEAD EXEMPT		319,261
	11-4-208-400-10	TAXES - MANUF REIMBURSE		197,993
	11-4-208-400-11	TAXES - WATERCRAFT		69,547
	11-4-208-401-52	SRO- SCHOOL RESOURCE REIMBURSE		449,598
	11-4-208-401-16	FEES - SEX OFFENDER REGISTRY		14,100
	11-4-208-401-34	FEES - PERMITS		450
	11-4-208-401-46	FEES - WRITS/EXECUT		5,000
	11-4-208-401-54	KCSD - REIMBURSEMENT		114,070
	11-4-208-401-56	BETHUNE REIMBURSEMENT		70,000
	11-4-208-407-38	REVENUE - INS. PROCEEDS		15,000
	11-4-208-408-02	SALES - REPORTS		800
	11-4-208-409-04	STATE - SALARY SUPPLEMENT		15,000
	11-4-208-409-10	STATE - (FEDERAL) DSS UNIT COST		14,000
	TOTAL SHERIFF REVENUE			8,327,489
208 SHERIFF EXPENDITURES				
	11-5-208-500-00	FULL TIME		4,426,076
	11-5-208-500-01	PART TIME		37,802
	11-5-208-500-02	OVERTIME		200,863
	11-5-208-500-03	FICA TAXES		402,787
	11-5-208-500-04	INSURANCE FRINGE		706,535
	11-5-208-500-05	RETIREMENT FRINGE		954,225
	11-5-208-500-06	WORKERS COMP		156,905
	11-5-208-501-02	OFFICE SUPPLIES		16,000
	11-5-208-501-03	POSTAGE		1,600
	11-5-208-501-04	DUES AND PUBLICATIONS		32,000
	11-5-208-501-06	DATA PROCESSING		1,950

SHERIFF FUND				FY25 Third Reading
	11-5-208-502-00	CUSTODIAL SUPPLIES		3,500
	11-5-208-502-01	UNIFORMS AND CLOTHING		42,808
	11-5-208-503-02	EQUIPMENT REPAIRS		54,700
	11-5-208-503-03	EQUIPMENT - NONCAPITAL		72,246
	11-5-208-503-20	EMPLOYEE RECOGNITION		5,000
	11-5-208-503-27	P & L INSURANCE		6,200
	11-5-208-503-46	ANIMAL CARE		12,000
	11-5-208-504-00	FUEL		365,000
	11-5-208-504-02	FLEET MAINTENANCE - NONCONTRACT		190,000
	11-5-208-504-03	TRAVEL		13,000
	11-5-208-504-04	TRAINING - ELECTIVE		30,000
	11-5-208-505-00	UTILITIES		51,300
	11-5-208-505-01	TELEPHONE - LOCAL		15,540
	11-5-208-505-02	TELEPHONE - LONG DISTANCE		1,600
	11-5-208-505-03	TELEPHONE - CELLULAR		60,000
	11-5-208-506-00	CONTRACTED SERVICES		244,781
	11-5-208-506-15	CONTRACTED MAINTENANCE		99,000
	11-5-208-507-01	PROF SERVICES - LEGAL		25,000
	11-5-208-507-02	PROF SERVICES - MEDICAL		6,000
	11-5-208-508-00	GRANT MATCH		11,672
	11-5-208-509-00	SUPPLIES - PROGRAM		48,000
	11-5-208-509-08	SUPPLIES - INVESTIGATIONS		2,000
	11-5-208-509-12	SUPPLIES - SEX OFFEND-SLED		4,700
	11-5-208-509-15	SUPPLIES - PROTECTIVE GEAR		17,300
	11-5-208-509-16	SUPPLIES -SEX OFFENDER		9,400
	TOTAL SHERIFF'S DEPARTMENT EXPENDITURES			8,327,489

Special Revenue Funds		FY25 Third Reading	
200 Inmate Canteen			
	11-4-200-407-04 REVENUE - INMATE CANTEEN		197,752
	11-4-200-420-01 TRANSFER FRM RESERVES		110,708
	TOTAL INMATE CANTEEN REVENUE		308,460
	11-5-200-501-01 ADVERTISING		10,000
	11-5-200-503-03 EQUIPMENT - NONCAPITAL		110,708
	11-5-200-507-02 PROFESSIONAL SERV-MEDICAL		32,085
	11-5-200-509-00 SUPPLIES - PROGRAM		146,667
	11-5-200-509-17 SUPPLIES - GED PROGRAM		9,000
	TOTAL INMATE CANTEEN EXPENDITURES		308,460
201 E-911			
	11-4-201-407-03 REVENUE - WIRE LINES		150,636
	11-4-201-407-20 REVENUE - STATE WIRELESS		157,115
	11-4-201-407-21 REVENUE - STATE REIMBURSEMENT		398,937
	11-4-201-420-01 TRANSFER FRM RESERVES		164,835
	TOTAL E-911 REVENUE		871,523
	11-5-201-500-00 FULL TIME		152,385
	11-5-201-500-02 OVERTIME		10,755
	11-5-201-500-03 FICA TAXES		11,989
	11-5-201-500-04 INSURANCE FRINGE		23,722
	11-5-201-500-05 RETIREMENT FRINGE		37,286
	11-5-201-500-06 WORKERS COMP		586
	11-5-201-501-02 OFFICE SUPPLIES		3,500
	11-5-201-501-06 DATA PROCESSING		10,000
	11-5-201-503-00 EQUIPMENT LEASE		2,190
	11-5-201-503-02 EQUIPMENT REPAIRS		3,230
	11-5-201-503-03 EQUIPMENT - NONCAPITAL		5,035
	11-5-201-503-45 FF & OFFICE EQUIPMENT		29,400
	11-5-201-504-05 TRAINING - MANDATORY		7,500
	11-5-201-505-01 TELEPHONE - LOCAL		190,304
	11-5-201-505-03 TELEPHONE - CELLULAR		10,000
	11-5-201-506-00 CONTRACTED SERVICES		12,841
	11-5-201-506-15 CONTRACTED MAINTENANCE		268,967
	11-5-201-509-00 SUPPLIES - PROGRAM		2,500

Special Revenue Funds		FY25 Third Reading
	11-5-201-599-99 EQUIPMENT - CAPITAL	89,333
	TOTAL E-911 EXPENDITURES	871,523
202 FIRE SERVICE		
	11-4-202-400-00 TAXES - CURRENT PROPERTY	1,039,268
	11-4-202-400-01 TAXES - DELINQUENT PROPERTY	46,804
	11-4-202-400-02 TAXES - FEE IN LIEU	107,165
	11-4-202-400-03 TAXES - INVENTORY REPLACE	10,508
	11-4-202-400-04 TAXES - VEHICLE PROPERTY	268,778
	11-4-202-400-05 TAXES - LOCAL OPTION SALE	489,100
	11-4-202-400-09 TAXES - HOMESTEAD EXEMPT	98,998
	11-4-202-400-10 TAXES - MANUF REIMBURSE	30,763
	11-4-202-400-11 TAXES - WATERCRAFT	26,638
	11-4-202-401-22 FEES - MOTOR CARRIER	20,579
	11-4-202-401-53 FEES-FIRE SERVICES	1,557,035
	11-4-202-403-01 GRANT REVENUE - FEDERAL	26,000
	11-4-202-407-05 REVENUE - MISCELLANEOUS	50,000
	11-4-202-407-38 REVENUE - INS. PROCEEDS	11,000
	11-4-202-420-01 TRANSFER FRM RESERVES	475,000
	TOTAL FIRE REVENUE	4,257,636
	11-5-202-500-00 FULL TIME	1,207,952
	11-5-202-500-01 PART TIME	196,064
	11-5-202-500-02 OVERTIME	227,476
	11-5-202-500-03 FICA TAXES	135,765
	11-5-202-500-04 INSURANCE FRINGE	300,114
	11-5-202-500-05 RETIREMENT FRINGE	373,929
	11-5-202-500-06 WORKERS COMP	103,165
	11-5-202-500-08 POINTS	105,000
	11-5-202-501-02 OFFICE SUPPLIES	3,000
	11-5-202-501-03 POSTAGE	300
	11-5-202-501-04 DUES AND PUBLICATIONS	1,000
	11-5-202-502-01 UNIFORMS AND CLOTHING	25,000
	11-5-202-503-02 EQUIPMENT REPAIRS	9,000
	11-5-202-503-03 EQUIPMENT - NONCAPITAL	200,837
	11-5-202-503-04 BUILDING GROUNDS MAINT	110,000
	11-5-202-503-20 EMPLOYEE RECOGNITION	6,000
	11-5-202-503-30 FIRE STATION EXPENSES	80,000
	11-5-202-503-31 OSHA REQUIREMENTS	15,000
	11-5-202-503-45 FF & OFFICE EQUIPMENT	301

Special Revenue Funds		FY25 Third Reading	
	11-5-202-504-00 FUEL		140,000
	11-5-202-504-02 FLEET MAINT - NONCONTRACT		140,000
	11-5-202-504-03 TRAVEL		13,000
	11-5-202-504-04 TRAINING - ELECTIVE		20,012
	11-5-202-505-03 TELEPHONE - CELLULAR		12,000
	11-5-202-506-00 CONTRACTED SERVICES		125,000
	11-5-202-506-15 CONTRACTED MAINTENANCE		40,000
	11-5-202-507-01 PROFESSIONAL SERVICES - LEGAL		7,000
	11-5-202-508-00 GRANT MATCH		90,000
	11-5-202-508-15 UTILITIES - ANTIOCH		4,500
	11-5-202-508-16 UTILITIES - BEAVER CREEK		6,300
	11-5-202-508-17 UTILITIES - BLANEY		12,500
	11-5-202-508-18 UTILITIES - CASSATT		12,000
	11-5-202-508-19 UTILITIES - CHARLOTTE THOMPSON		6,500
	11-5-202-508-20 UTILITIES - PINE GROVE		8,000
	11-5-202-508-21 UTILITIES - SHEPARD		8,000
	11-5-202-508-22 UTILITIES - WESTVILLE		8,000
	11-5-202-508-23 UTILITIES - DOBY'S MILL		6,000
	11-5-202-508-24 UTILITIES - BETHUNE		5,600
	11-5-202-508-25 UTILITIES - BARON DEKALB		3,500
	11-5-202-508-26 UTILITIES - BUFFALO MT. PISGAH		9,800
	11-5-202-508-28 UTILITIES - PGFD SUBSTATION		1,800
	11-5-202-508-29 UTILITIES - CTFD SUBSTATION		2,500
	11-5-202-508-30 UTILITIES - SHEPARD SUBSTATION		6,000
	11-5-202-508-31 UTILITIES - BMFD SUBSTATION		3,600
	11-5-202-508-44 UTILITIES WESTVILLE SUBSTATION		3,300
	11-5-202-585-01 CAPITAL LEASE PAYMENTS		342,541
	11-5-202-585-15 CAPITAL LEASE INTEREST		32,280
	11-5-202-599-15 ENTERPRISE INTEREST		15,000
	11-5-202-599-33 2021ENTERPRISE LEASE		73,000
	TOTAL FIRE EXPENDITURES		4,257,636
204 LOCAL ACCOMODATIONS			
	11-4-204-400-06 TAXES - LOCAL ACCOMODATIONS		304,730
	11-4-204-420-01 TRANSFER FROM RESERVES		0
	TOTAL ACCOMODATIONS REVENUE		304,730
	11-5-204-508-01 OTHER OPERATING		44,730
	11-5-204-580-05 FINE ARTS CENTER		25,000
	11-5-204-580-06 HISTORIC CAMDEN		10,000

Special Revenue Funds		FY25 Third Reading
	11-5-204-580-34 CITY OF CAMDEN - VISITOR'S CENTER	125,000
	11-5-204-599-98 CAPITAL PROJECTS	100,000
	TOTAL ACCOMODATIONS EXPENDITURES	304,730
205 CTC FUNDS		
	11-4-205-407-13 CTC-INTEREST-SELF ADM. FUNDING	300,000
	11-4-205-409-14 CTC-SELF ADM. FUNDS	4,316,965
	TOTAL CTC FUNDS REVENUE	4,616,965
	11-5-205-500-00 FULL TIME	1,581
	11-5-205-500-03 FICA TAXES	121
	11-5-205-500-05 RETIREMENT FRINGE	294
	11-5-205-500-06 WORKERS COMP	5
	11-5-205-508-01 KC-CTC COMMITTEE EXPENSE	7,000
	11-5-205-508-60 ROAD MAINTENANCE SELF ADM	125,000
	11-5-205-599-30 ROAD IMPROVEMENT-CAPITAL	4,482,964
	TOTAL CTC FUNDS EXPENDITURES	4,616,965
206 PUBLIC WORKS/ROAD MAINTENANCE		
	11-4-206-401-24 FEES - ROAD MAINTENANCE	2,399,824
	11-4-206-401-31 FEES - PUBLIC WORKS	9,684
	11-4-206-401-45 FEES - ROAD MAINT.PENALTY	54,200
	TOTAL PUBLIC WORKS/ROAD MAINTENANCE REVENUE	2,463,708
	11-5-206-500-00 FULL TIME	975,311
	11-5-206-500-01 PART TIME	86,430
	11-5-206-500-02 OVERTIME	19,286
	11-5-206-500-03 FICA TAXES	82,002
	11-5-206-500-04 INSURANCE FRINGE	161,059
	11-5-206-500-05 RETIREMENT FRINGE	188,340
	11-5-206-500-06 WORKERS COMP	81,025
	11-5-206-501-02 OFFICE SUPPLIES	1,000
	11-5-206-501-04 DUES AND PUBLICATIONS	300
	11-5-206-501-06 DATA PROCESSING	4,500
	11-5-206-501-07 COPIER LEASE	2,625
	11-5-206-502-00 CUSTODIAL SUPPLIES	4,000
	11-5-206-502-01 UNIFORMS AND CLOTHING	19,000
	11-5-206-503-01 EQUIPMENT RENTAL	6,763
	11-5-206-503-02 EQUIPMENT REPAIRS	2,000

Special Revenue Funds		FY25 Third Reading
	11-5-206-503-03 EQUIPMENT-NONCAPITAL	10,000
	11-5-206-503-04 BUILDING GROUNDS MAINT	5,000
	11-5-206-503-20 EMPLOYEE RECOGNITION	2,000
	11-5-206-503-45 FF & OFFICE EQUIPMENT	4,700
	11-5-206-504-00 FUEL	238,000
	11-5-206-504-02 FLEET MAINT - NONCONTRACT	166,000
	11-5-206-504-03 TRAVEL	1,000
	11-5-206-504-04 TRAINING - ELECTIVE	1,000
	11-5-206-505-00 UTILITIES	10,000
	11-5-206-505-02 TELEPHONE - LONG DISTANCE	20
	11-5-206-505-03 TELEPHONE - CELLULAR	2,000
	11-5-206-506-00 CONTRACTED SERVICES	12,500
	11-5-206-506-15 CONTRACTED MAINTENANCE	11,497
	11-5-206-507-01 PROF SERVICES - LEGAL	0
	11-5-206-507-02 PROF SERVICES - MEDICAL	600
	11-5-206-509-00 SUPPLIES - PROGRAM	5,000
	11-5-206-509-01 SUPPLIES - SIGNS	27,000
	11-5-206-509-02 SUPPLIES - ROCK	300,500
	11-5-206-509-03 SUPPLIES - ROADS	7,250
	11-5-206-509-04 SUPPLIES - DRAINAGE	24,000
	11-5-206-509-05 SUPPLIES - SAFETY	2,000
	TOTAL PUBLIC WORKS/ROAD MAINTENANCE EXPENDITURE	2,463,708
213 SOLID WASTE		
	11-4-213-401-19 FEES - TIRE DISPOSAL	24,000
	11-4-213-401-26 FEES - LANDFILL	536,973
	11-4-213-401-36 FEES - RESIDENTIAL	3,636,746
	11-4-213-401-49 FEES - DELINQUENT RESIDENTIAL	200,000
	11-4-213-407-05 REVENUE - MISCELLANEOUS	300
	11-4-213-407-19 REVENUE - RECYCLED GOODS	20,000
	11-4-213-407-38 REVENUE - INS. PROCEEDS	1,000
	TOTAL SOLID WASTE REVENUE	4,419,019
	11-5-213-500-00 FULL TIME	948,955
	11-5-213-500-01 PART TIME	540,176
	11-5-213-500-02 OVERTIME	20,600
	11-5-213-500-03 FICA TAXES	115,453
	11-5-213-500-04 INSURANCE FRINGE	184,245
	11-5-213-500-05 RETIREMENT FRINGE	293,460

Special Revenue Funds		FY25 Third Reading	
	11-5-213-500-06 WORKERS COMP		120,136
	11-5-213-501-01 ADVERTISING		15,750
	11-5-213-501-02 OFFICE SUPPLIES		17,500
	11-5-213-501-03 POSTAGE		700
	11-5-213-501-04 DUES AND PUBLICATIONS		1,000
	11-5-213-502-00 CUSTODIAL SUPPLIES		5,300
	11-5-213-502-01 UNIFORMS AND CLOTHING		11,500
	11-5-213-503-01 EQUIPMENT RENTAL		21,000
	11-5-213-503-02 EQUIPMENT REPAIRS		12,500
	11-5-213-503-03 EQUIPMENT - NONCAPITAL		7,300
	11-5-213-503-04 BUILDING GROUNDS MAINT		6,500
	11-5-213-503-08 ENGINEERING & MONITORING		50,000
	11-5-213-503-09 ENVIRONMENTAL COMPLIANCE		20,723
	11-5-213-503-20 EMPLOYEE RECOGNITION		1,500
	11-5-213-504-00 FUEL		232,000
	11-5-213-504-02 FLEET MAINT - NONCONTRACT		260,000
	11-5-213-504-03 TRAVEL		1,500
	11-5-213-504-04 TRAINING - ELECTIVE		1,000
	11-5-213-505-00 UTILITIES		10,500
	11-5-213-505-02 TELEPHONE - LONG DISTANCE		350
	11-5-213-505-03 TELEPHONE - CELLULAR		3,000
	11-5-213-506-00 CONTRACTED SERVICES		4,972
	11-5-213-506-01 CS - YARD WASTE DISPOSAL		130,000
	11-5-213-506-03 CS - DISPOSAL		375,000
	11-5-213-506-09 CS - E-WASTE DISPOSAL		2,000
	11-5-213-506-11 CS - TIRE DISPOSAL		60,000
	11-5-213-506-15 CONTRACTED MAINTENANCE		4,065
	11-5-213-506-20 LANDFILL MAINTENANCE		5,000
	11-5-213-506-21 LANDFILL MAINT - PARK ROAD		19,280
	11-5-213-507-02 PROFESSIONAL SERVICES - MEDICAL		3,000
	11-5-213-508-05 OPERATIONS - AIRPORT C.S.		104,000
	11-5-213-508-06 OPERATIONS - BETHUNE C.S.		22,775
	11-5-213-508-07 OPERATIONS - ELGIN C.S.		107,795
	11-5-213-508-08 OPERATIONS - HIGHWAY 97 C.S.		16,846
	11-5-213-508-09 OPERATIONS - LUGOFF C.S.		59,392
	11-5-213-508-10 OPERATIONS - MT. PISGAH C.S.		19,000
	11-5-213-508-11 OPERATIONS - NORTH CENTRAL C.S.		20,000
	11-5-213-508-12 OPERATIONS - PARKLAND C.S.		32,000
	11-5-213-508-13 OPERATIONS - SPRINGDALE C.S.		38,392
	11-5-213-508-14 OPERATIONS - WATEREE C.S.		19,985
	11-5-213-509-00 SUPPLIES - PROGRAM		11,693

Special Revenue Funds		FY25 Third Reading	
	11-5-213-509-05 SUPPLIES - SAFETY		2,500
	11-5-213-510-02 HAULING - UNIFORMS AND CLOTHING		2,000
	11-5-213-510-03 HAULING - EQUIPMENT REPAIRS		5,000
	11-5-213-585-01 LEASE PURCHASE		59,517
	11-5-213-585-15 CAPITAL LEASE - INTEREST		1,609
	11-5-213-599-98 CAPITAL PROJECTS		8,000
	11-5-213-599-99 EQUIPMENT - CAPITAL		382,550
	TOTAL SOLID WASTE EXPENDITURES		4,419,019
214 STATE ACCOMODATIONS TAX			
	11-4-214-400-07 TAXES - STATE ACCOMODATIONS		133,129
	STATE ACCOMODATIONS TAX REVENUES		133,129
	11-5-214-508-01 OTHER OPERATING		133,129
	STATE ACCOMDATIONS TAX EXPENDITURES		133,129
215 AIRPORT			
	11-4-215-401-43 FEES - AIRPORT		49,000
	11-4-215-406-00 RENT - AIRPORT HANGER		71,400
	11-4-215-407-00 REVENUE - AIRPORT		3,000
	11-4-215-407-18 REVENUE - FUEL AIRPORT		387,400
	11-4-215-420-10 TRF FRM 10 GENERAL FUND		701,744
	11-4-215-420-11 TRANSFER FRM 11 E.D.		129,795
	TOTAL AIRPORT REVENUE		1,342,339
	11-5-215-500-00 FULL TIME		44,078
	11-5-215-500-01 PART TIME		30,882
	11-5-215-500-02 OVERTIME		12,000
	11-5-215-500-03 FICA TAXES		5,582
	11-5-215-500-04 INSURANCE FRINGE		6,470
	11-5-215-500-05 RETIREMENT FRINGE		12,847
	11-5-215-500-06 WORKERS COMP		2,466
	11-5-215-501-01 ADVERTISING		500
	11-5-215-501-02 OFFICE SUPPLIES		1,200
	11-5-215-501-03 POSTAGE		25
	11-5-215-501-04 DUES AND PUBLICATIONS		350
	11-5-215-502-01 UNIFORMS AND CLOTHING		2,750
	11-5-215-503-01 EQUIPMENT RENTAL		13,800
	11-5-215-503-02 EQUIPMENT REPAIRS		18,000

Special Revenue Funds		FY25 Third Reading	
	11-5-215-503-04 BUILDING GROUNDS MAINT		32,265
	11-5-215-503-45 FURNITURE AND FIXTURES		8,000
	11-5-215-503-52 FLY-IN EVENTS		8,000
	11-5-215-504-00 FUEL		2,000
	11-5-215-504-02 FLEET MAINT - NON CONTRACT		2,000
	11-5-215-504-03 TRAVEL		1,000
	11-5-215-504-04 TRAINING - ELECTIVE		1,500
	11-5-215-504-05 TRAINING - MANDATORY		500
	11-5-215-504-07 FOOD		1,500
	11-5-215-504-08 MEETING EXPENSE		400
	11-5-215-505-00 UTILITIES		29,000
	11-5-215-505-01 TELEPHONE - LOCAL		2,700
	11-5-215-505-02 TELEPHONE - LONG DISTANCE		300
	11-5-215-505-03 TELEPHONE-CELLULAR		960
	11-5-215-506-15 CONTRACTED MAINTENANCE		850
	11-5-215-509-00 SUPPLIES - PROGRAM		284,472
	11-5-215-599-97 GRANT MATCH - CAPITAL		815,942
	TOTAL AIRPORT EXPENDITURES		1,342,339
216 ECONOMIC DEVELOPMENT			
	11-4-216-400-02 FEE IN LIEU		719,625
	11-4-216-403-05 GRANT REVENUE - SCDOC		10,000
	11-4-216-420-01 TRANSFER FRM RESERVES		1,136,745
	TOTAL ECONOMIC DEVELOPMENT REVENUE		1,866,370
	11-5-216-500-00 FULL TIME		217,210
	11-5-216-500-03 FICA TAXES		16,616
	11-5-216-500-04 INSURANCE FRINGE		32,050
	11-5-216-500-05 RETIREMENT FRINGE		40,315
	11-5-216-500-06 WORKERS COMP		5,974
	11-5-216-501-01 ADVERTISING / MARKETING		14,125
	11-5-216-501-02 OFFICE SUPPLIES		2,800
	11-5-216-501-03 POSTAGE		200
	11-5-216-501-04 DUES AND PUBLICATIONS		4,770
	11-5-216-501-05 DUPLICATING & PRINTING		200
	11-5-216-503-03 EQUIPMENT - NONCAPITAL		8,500
	11-5-216-503-06 INDUSTRIAL GROUNDS		30,000
	11-5-216-503-08 ENGINEEING & MONITORING		6,360
	11-5-216-503-10 SITE DEVELOPMENT		40,000
	11-5-216-503-20 EMPLOYEE RECOGNITION		200

Special Revenue Funds		FY25 Third Reading	
	11-5-216-503-45 FF & OFFICE EQUIPMENT		5,500
	11-5-216-504-03 TRAVEL		7,370
	11-5-216-504-04 TRAINING - ELECTIVE		5,490
	11-5-216-505-01 TELEPHONE - LOCAL		10,500
	11-5-216-505-02 TELEPHONE - LONG DISTANCE		50
	11-5-216-505-03 TELEPHONE - CELLULAR		3,000
	11-5-216-505-04 PARK UTILITIES		34,200
	11-5-216-506-00 CONTRACTED SERVICES		72,240
	11-5-216-506-15 CONTRACTED MAINTENANCE		5,160
	11-5-216-507-01 PROF. SERVICES - LEGAL		33,000
	11-5-216-520-11 TRANSFER FUNDS AIRPORT		129,795
	11-5-216-585-78 SITE DEVELOPMENT COST		4,000
	11-5-216-599-89 RDA PROJECTS		108,982
	11-5-216-599-98 CAPITAL - PROJECTS		1,027,763
	TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		1,866,370
226 AMERICAN RESCUE PLAN			
	11-4-226-403-01 GRANT REVENUE - FEDERAL		5,551,195
	11-4-226-403-01 REVENUE-INTERST ARPA		150,000
	TOTAL AMERICAN RESCUE PLAN REVENUE		5,701,195
	11522650701 PROFESSIONAL SERVICES		5,000
	11522652010 TRANSFER TO GENERAL FUND		150,000
	11-5-226-580-05 ARTS CENTER OF KERSHAW COUNTY		130,895
	11522658041 KIRKLAND COMMUNITY CENTER		70,164
	11522650842 MT. PISGAH ELEMENTARY		165,000
	11-5-226-599-56 RECREATION PROJECTS		4,802,475
	11-5-226-599-68 PLANNING STUDIES		212,661
	11-5-226-599-99 CAPITAL EQUIPMENT		165,000
	TOTAL AMERICAN RESCUE PLAN EXPENDITURES		5,701,195
230 VICTIM'S ADVOCATE			
	1-14-230-401-17 FEES - SURCHARGE		24,480
	11-4-230-402-00 FINES - ASSESSMENTS		42,000
	11-4-230-420-10 TRANSFER FROM GENERAL FUND		55,640
	TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		122,120
	11-5-230-500-00 FULL TIME		59,420
	11-5-230-500-02 OVERTIME		3,388

Special Revenue Funds		FY25 Third Reading	
	11-5-230-500-03 FICA TAXES		4,805
	11-5-230-500-04 INSURANCE FRINGE		8,000
	11-5-230-500-05 RETIREMENT FRINGE		12,712
	11-5-230-500-06 WORKERS COMP		1,300
	11-5-230-501-02 OFFICE SUPPLIES		2,300
	11-5-230-501-03 POSTAGE		75
	11-5-230-501-04 DUES AND PUBLICATIONS		200
	11-5-230-504-00 FUEL		5,000
	11-5-230-504-02 FLEET MAINTENANCE - NONCONTRACT		2,435
	11-5-230-504-03 TRAVEL		500
	11-5-230-504-04 TRAINING - ELECTIVE		400
	11-5-230-505-03 TELEPHONE - CELLULAR		960
	11-5-230-506-15 CONTRACTED MAINTENANCE		3,000
	11-5-230-509-00 SUPPLIES - PROGRAM		17,625
	TOTAL VICTIMS ADVOCATE EXPENDITURES		122,120

	CAPITAL FUND		FY25 Third Reading
930 CAPITAL PROJECTS			
	11-4-930-400-00 TAXES- CURRENT PROPERTY		611,817
	11-4-930-400-01 TAXES- DELINQUENT PROPERTY		19,642
	11-4-930-400-02 TAXES- FEE IN LIEU		55,215
	11-4-930-400-03 TAXES - INVENTORY REPLACEMENT		2,859
	11-4-930-400-04 TAXES - VEHICLE PROPERTY		109,755
	11-4-930-400-05 TAXES - LOST		217,716
	11-4-930-400-09 TAXES - HOMESTEAD		14,884
	11-4-930-400-10 TAXES - MANUF REIMBURSEMENT		33,799
	11-4-930-400-11 TAXES - WATERCRAFT		9,178
	11-4-9304-01-22 FEE - MOTOR CARRIER		11,594
	11-4-930-420-01 TRANSFER FRM CAPITAL RESERVES		2,579,280
	11-4-930-420-10 TRANSFER FRM GENERAL FUND		3,879,008
	TOTAL CAPITAL FUND REVENUE		7,544,747
930 CAPITAL PROJECTS			
	11-5-930-585-01 CAPITAL LEASE PAYMENTS		319,256
	11-5-930-585-15 CAPITAL LEASE PAYMENTS INTEREST		7,567
	11-5-930-599-15 ENTERPRISE LEASE - INTEREST		118,811
	11-5-930-599-31 2019 ENTERPRISE LEASE		14,197
	11-5-930-599-32 2020 ENTERPRISE LEASE		80,155
	11-5-930-599-33 2021 ENTERPRISE LEASE		187,338
	11-5-930-599-34 2022 ENTERPRISE LEASE		201,184
	11-5-930-599-35 2023 ENTERPRISE LEASE		170,062
	11-5-930-599-36 2024 ENTERPRISE LEASE		81,369
	11-5-930-599-51 ELGIN COMMUNITY PARK		10,250
	11-5-930-599-56 REC. DEPT - PROJECTS		49,267
	11-5-930-599-58 IT PROJECTS		220,000
	11-5-930-599-61 KC WEST CONCESSION STAND		447,055
	11-5-930-599-62 KC WEST PARKING		425,255
	11-5-930-599-63 IT NETWORK UPGRADE		54,548
	11-5-930-599-64 RED CROSS FLAT ROOF REPLACEMENT		28,500
	11-5-930-599-93 2017 ENTERPRISE LEASE		375
	11-5-930-599-95 SOLID WASTE		297,089
	11-5-930-599-98 CAPITAL PROJECTS		2,767,282
	11-5-930-599-99 CAPITAL EQUIPMENT		2,065,187
	TOTAL CAPITAL FUND EXPENDITURES		7,544,747

DEBT SERVICE FUND			
300 COUNTY DEBT			FY25 Third Reading
	12-4-300-400-00	TAXES - CURRENT PROPERTY	840,000
	12-4-300-400-01	TAXES - DELINQUENT PROPERTY	30,000
	12-4-300-400-02	TAXES - FEE IN LIEU	75,000
	12-4-300-400-03	TAXES - INVENTORY REPLACE	4,500
	12-4-300-400-04	TAXES - VEHICLE PROPERTY	155,000
	12-4-300-400-05	TAXES - LOCAL OPTION SALE	344,000
	12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	70,000
	12-4-300-400-10	TAXES - MANUF REIMBURSE	46,000
	12-4-300-400-11	TAXES - WATERCRAFT	15,000
	12-4-300-401-22	FEES - MOTOR CARRIER	19,500
	TOTAL COUNTY DEBT REVENUE		1,599,000
	12-5-300-585-00	BOND COST OF ISSUANCE	25,000
	12-5-300-585-22	INTEREST - SHORT TERM BOND	26,633
	12-5-300-585-24	PRINCIPLE 2021 IRB	295,000
	12-5-300-585-25	INTEREST 2021 IRB	235,909
	12-5-300-585-26	PRINCIPLE 2021 GO BOND	685,634
	12-5-300-585-27	INTEREST - 2021 GO BOND	330,824
	TOTAL COUNTY DEBT EXPENDITURES		1,599,000

ENTERPRISE FUNDS					FY25 Third Reading
14-4-400-400-05	TAXES - LOCAL OPTION SALES				34,000
14-4-400-401-08	FEES - SEWER IMPACT				800,000
14-4-400-401-15	FEES - RETURNED CHECKS				300
14-4-400-401-25	FEES - SEWER INITIATION				142,500
14-4-400-401-27	FEES - STORMWATER				81,720
14-4-400-401-28	FEES - SEWER APPLICATION				19,700
14-4-400-401-29	FEES - SEWER RECONNECT				6,500
14-4-400-401-31	FEES - UTILITIES / ENGINEERING				22,000
14-4-400-401-34	FEES - PERMITS				1,200
14-4-400-401-51	FEES - PACOLET-MILLIKEN				1,735,000
14-4-400-401-57	FEES - INSPECTION				9,000
14-4-400-407-05	REVENUE - MISC (LATE FEE)				42,000
14-4-400-407-07	REVENUE - SEWER				1,914,000
14-4-400-407-13	REVENUE-INTEREST-SEWER				57,000
14-4-400-407-25	REVENUE - SEPTAGE RECEIVING				115,000
14-4-400-420-01	TRANSFER FRM RESERVES				7,635,146
TOTAL SEWER REVENUE					12,615,066
400 SEWER					
14-5-400-500-00	FULL TIME				765,663
14-5-400-500-01	PART TIME				84,825
14-5-400-500-02	OVERTIME				8,000
14-5-400-500-03	FICA TAXES				65,674
14-5-400-500-04	INSURANCE FRINGE				140,823
14-5-400-500-05	RETIREMENT FRINGE				153,176
14-5-400-500-06	WORKERS COMP				22,395
14-5-400-501-00	BANK CHARGES				1,000
14-5-400-501-02	OFFICE SUPPLIES				3,520
14-5-400-501-03	POSTAGE				9,000
14-5-400-501-04	DUES AND PUBLICATIONS				1,000
14-5-400-501-05	DUPLICATING & PRINTING				3,200
14-5-400-501-06	DATA PROCESSING				1,000
14-5-400-502-01	UNIFORMS AND CLOTHING				5,600
14-5-400-503-02	EQUIPMENT REPAIRS				7,500
14-5-400-503-03	EQUIPMENT - NONCAPITAL				6,200
14-5-400-503-04	BUILDING GROUNDS MAINT				4,500
14-5-400-503-08	ENGINEERING & MONITORING				185,000
14-5-400-503-32	PROGRAM FEES				30,000
14-5-400-503-45	FF & OFFICE EQUIPMENT				16,000
14-5-400-504-00	FUEL				35,000
14-5-400-504-02	FLEET MAINT - NONCONTRACT				8,000
14-5-400-504-03	TRAVEL				6,000
14-5-400-504-04	TRAINING - ELECTIVE				1,500
14-5-400-504-05	TRAINING - MANDATORY				3,000
14-5-400-505-00	UTILITIES				300,000

ENTERPRISE FUNDS					FY25 Third Reading
14-5-400-505-01	TELEPHONE - LOCAL				600
14-5-400-505-03	TELEPHONE - CELLULAR				7,100
14-5-400-506-00	CONTRACTED SERVICES				75,000
14-5-400-506-02	CS - HAULING				50,000
14-5-400-506-15	CONTRACTED MAINTENANCE				10,000
14-5-400-506-16	STORMWATER SERVICES				90,000
14-5-400-506-50	REPAIRS - SEWER LINE				360,000
14-5-400-506-51	REPAIRS - SEWER PLANT				120,000
14-5-400-507-01	PROF. SERVICES - LEGAL				46,000
14-5-400-509-00	SUPPLIES - PROGRAM				144,000
14-5-400-509-05	SUPPLIES - SAFETY				1,500
14-5-400-520-10	TRF TO GENERAL FUND				210,000
14-5-400-585-00	REVENUE BOND PAYMENT				747,000
14-5-400-585-14	BOND - INTEREST				73,537
14-5-400-585-57	FORCE MAIN DESIGN & CONSTRUCTION				217,753
14-5-400-585-63	DRAINAGE PROJECT				150,000
14-5-400-599-97	GRANT MATCH - CAPITAL				7,040,000
14-5-400-599-98	CAPITAL PROJECTS				750,000
14-5-400-599-99	EQUIPMENT - CAPITAL				655,000
TOTAL SEWER EXPENDITURES					12,615,066
600 EMERGENCY MEDICAL SERVICE					
16-4-600-400-00	TAXES - CURRENT PROPERTY				1,792,699
16-4-600-400-01	TAXES - DELINQUENT PROPERTY				90,788
16-4-600-400-02	TAXES - FEE IN LIEU				161,974
16-4-600-400-03	TAXES - INVENTORY REPLACE				6,244
16-4-600-400-04	TAXES - VEHICLE PROPERTY				270,957
16-4-600-400-05	TAXES - LOCAL OPTION SALE				731,996
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT				142,412
16-4-600-400-10	TAXES - MANUF REIMBURSE				55,751
16-4-600-400-11	TAXES - WATERCRAFT				26,192
16-4-600-401-22	FEES - MOTOR CARRIER				16,000
16-4-600-401-41	FEES - EMS				2,932,587
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS				1,200
16-4-600-407-05	REVENUE - MISC.				5,000
16-4-600-407-31	REVENUE - DEBT SET OFF				70,000
16-4-600-407-38	REVENUE - INS. PROCEEDS				7,000
16-4-600-420-01	TRANSFER FRM RESERVES				778,902
TOTAL EMS REVENUE					7,089,702
600 EMERGENCY MEDICAL SERVICE (continued)					
16-5-600-500-00	FULL TIME				2,275,908
16-5-600-500-01	PART TIME				134,142
16-5-600-500-02	OVERTIME				1,095,268
16-5-600-500-03	FICA TAXES				270,059
16-5-600-500-04	INSURANCE FRINGE				478,339
16-5-600-500-05	RETIREMENT FRINGE				624,005

ENTERPRISE FUNDS					FY25 Third Reading
16-5-600-500-06 WORKERS COMP					335,721
16-5-600-501-02 OFFICE SUPPLIES					4,246
16-5-600-501-03 POSTAGE					175
16-5-600-501-04 DUES AND PUBLICATIONS					7,071
16-5-600-502-00 CUSTODIAL SUPPLIES					4,620
16-5-600-502-01 UNIFORMS AND CLOTHING					41,488
16-5-600-503-00 EQUIPMENT LEASE					10,900
16-5-600-503-02 EQUIPMENT REPAIRS					14,000
16-5-600-503-03 EQUIPMENT - NONCAPITAL					18,143
16-5-600-503-04 BUILDING GROUNDS MAINT					16,000
16-5-600-503-20 EMPLOYEE RECOGNITION					3,000
16-5-600-503-27 P&L INSURANCE					9,700
16-5-600-503-31 OSHA REQUIREMENTS					2,000
16-5-600-503-45 FF & OFFICE EQUIPMENT					21,457
16-5-600-504-00 FUEL					145,400
16-5-600-504-02 FLEET MAINT - NONCONTRACT					78,000
16-5-600-504-03 TRAVEL					12,500
16-5-600-504-05 TRAINING - MANDATORY					21,800
16-5-600-505-00 UTILITIES					48,187
16-5-600-505-01 TELEPHONE - LOCAL					3,500
16-5-600-505-02 TELEPHONE - LONG DISTANCE					60
16-5-600-505-03 TELEPHONE - CELLULAR					13,418
16-5-600-506-00 CONTRACTED SERVICES					344,794
16-5-600-506-15 CONTRACTED MAINTENANCE					57,796
16-5-600-507-01 PROF. SERVICES - LEGAL					6,500
16-5-600-509-00 SUPPLIES - PROGRAM					135,000
16-5-600-509-14 SUPPLIES - PHARMACEUTICALS					55,075
16-5-600-585-01 CAPITAL LEASE PAYMENTS					64,049
16-5-600-585-15 CAPITAL LEASE INTEREST					1,944
16-5-600-599-99 EQUIPMENT - CAPITAL					735,437
TOTAL EMS EXPENSE					7,089,702