



Approved Budget
Fiscal Year
2012-2013

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County of Kershaw, South Carolina
Approved Budget
Fiscal Year 2012-2013

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Ordinance No 197.2012 - Budget

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE OR USER FEES, AND FOR OTHER TAX PURPOSE AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2012-2013 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, the service and user fees attached hereto entitled, Kershaw County Rates and Fees, and Local Accommodations Tax Provisos attached hereto shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the FY 2012-2013 Budget for the County of Kershaw; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2012-2013, the following provisos, and fee schedules and Local Accommodation Tax Provisos are incorporated as part of this ordinance:

THEREFORE BE IT ORDAINED, that this measure was duly passed by Kershaw County Council sitting in regular session June 26, 2012, to be effective July 1, 2012.

Gene Wise, Chairman

Sammie Tucker, Jr., Vice Chairman

ATTEST:

Merri M. Seigler, Clerk to Council

First Reading: May
Second Reading: June
Public Hearing: June
Final Reading: June

Local Accommodation Tax Provisos

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent (increased from one and a half percent) in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “ Road Maintenance User Fee Ordinance as amended “ Which ordinance is amended to establish the fee.

\$30.00 per vehicle

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

The user rate schedule for the Kershaw County Sewer System is:

Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$2,250.00
Sewer Initiation Fee	\$ 750.00

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$1,000 plus \$2 for each additional \$1,000 or fraction thereof.	\$50
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$7 for each additional thousand or fraction thereof.	\$50
\$50,001 - \$100,000	\$50 for the first \$5,000 plus \$6 for each additional thousand or fraction thereof.	\$125
\$100,001 to \$500,000	\$800 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof.	\$225
More than \$500,000	\$900 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof.	\$825

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$35 - Includes one inspection. Additional inspections, \$35 each.
\$10,001 - \$50,000	\$50 for first \$10,000 plus \$5 for each additional thousand or fraction thereof.
\$50,001 - \$100,000	\$250 for the first \$50,000 plus \$4 for each additional thousand or fraction thereof.
\$100,001 - \$500,000	\$450 for the first \$100,000 plus \$4 for each additional thousand or fraction thereof.
More than \$500,000	\$2050 for the first \$500,000 plus \$3 for each additional thousand or fraction thereof.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$50
Demolition Permit	Storage Building/Garage \$25 1 Story Residential \$50 2 Story Residential \$75 Commercial \$150 (1 and 2 Story) 3+ Stories (Residential and Commercial) \$300 Plus \$25 Per Story
Swimming Pool Permit	\$75 (includes 2 inspections)
Re-Inspections	\$25 each

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$25
Manufactured Home Demolition Permit	\$75
Retirement of Title Inspection	\$25
Change of Ownership	\$5

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$35 for inspection plus \$25 for permit.
\$1001 - \$5,000	\$35 for inspection plus \$50 for permit.
\$5,001 - \$10,000	\$35 for inspection plus \$50 for the first \$1,000 plus \$2 for each additional \$1,000 or fraction thereof for permit.
\$10,001 - \$50,000	\$35 for inspection plus \$50 for the first \$10,000 plus \$7 for each additional thousand or fraction thereof for permit.
\$50,001 - \$100,000	\$35 for inspection plus \$50 for the first \$5,000 plus \$6 for each additional thousand or fraction thereof for permit.
\$100,001 to \$500,000	\$35 for inspection plus \$800 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof for permit.
More than \$500,000	\$35 for inspection plus \$900 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof for permit.

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$35
Use Permit	\$35
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$200
Rezoning Request (Planning Commission)	\$200
Zoning Regulations Text Amendments	\$100
Zoning Verification and Compliance Letter	\$10

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$15 Per Lot
Minor Subdivisions	\$15 Per Lot
Any Plat Requiring Planning Commission Approval	\$200
Major Subdivision – Sketch Plan	\$200
Major Subdivision – Preliminary Plat	\$200
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$200
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100
Flood Zone Plot Plans and Elevation Certificate Review	\$20
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$300
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$200
Text Amendment to Land Development Ordinance	\$100

ENGINEERING SERVICES FEES

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

ENGINEERING DEPARTMENT ¹						
Project Type	Plan Review	Plus	Additional Plan Review ²	Construction Inspections	Plus	Additional Inspections ²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	7,954,000
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	600,000
10-4-000-400-02	TAXES - FEE IN LIEU	603,650
10-4-000-400-03	TAXES - INVENTORY REPLACE	54,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,074,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	2,700,000
10-4-000-400-06	TAXES - LOCAL ACCOMODATIO	-
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	600,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	160,000
10-4-000-401-00	FEES - CABLE FRANCHISE	110,000
10-4-000-401-22	FEES - MOTOR CARRIER	75,000
10-4-000-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
10-4-000-406-03	RENT - CELL TOWER	7,149
10-4-000-407-08	REVENUE - WORTHLESS CKS	7,000
10-4-000-407-13	REVENUE - INTEREST	3,500
10-4-000-407-14	REVENUE - SALE OF ASSETS	20,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	18,000
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,127,637
	TOTAL NON DEPARTMENTAL REVENUE	16,145,136

102 ADMINISTRATOR

10-4-102-408-00	SALES - COPIES	200
	TOTAL ADMINISTRATOR REVENUE	200

103 FINANCE

10-4-103-410-07	REIMBURSE - SOLICITOR	3,800
	TOTAL FINANCE REVENUE	3,800

107 ECONOMIC DEVELOPMENT

10-4-107-400-02	FEE IN LIEU	414,823
	TOTAL ECONOMIC DEVELOPMENT	414,823

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	8,000
10-4-109-401-12	FEES - PLAT APPROVAL	6,500
10-4-109-404-00	LICENSES - MANUF HOMES	30,000
10-4-109-405-00	PERMITS - BUILDING	209,000
10-4-109-408-00	SALES - COPIES	25
	TOTAL PLANNING & ZONING REVENUE	253,525

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,400,000
	TOTAL PUBLIC WORKS REVENUE	1,400,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
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113 ENGINEER

10-4-113-401-27 FEES - STORMWATER	53,500
10-4-113-401-31 FEES - ENGINEERING	2,500
TOTAL ENGINEER REVENUE	56,000

114 ASSESSOR

10-4-114-408-01 SALES - MAPS	2,000
TOTAL ASSESSOR REVENUE	2,000

115 AUDITOR

10-4-115-401-18 FEES - TEMPORARY TAGS	1,000
10-4-115-408-00 SALES - COPIES	100
TOTAL AUDITOR REVENUE	1,100

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10 FEES - PENALTY & COST	290,000
10-4-116-401-32 FEE- DELINQUENT TAX	41,475
TOTAL DELINQUENT TAX COLLECTOR REVENUE	331,475

117 TREASURER

10-4-117-401-15 FEES - RETURNED CHECKS	2,000
10-4-117-401-23 FEES - DECALS	35,000
10-4-117-407-05 REVENUE MISCELLANEOUS	16,000
10-4-117-410-03 REIMBURSE - TAX BILLING	17,000
10-4-117-410-09 REIMBURSE - TAX SUPPLIES	-
TOTAL TREASURER REVENUE	70,000

119 CLERK OF COURT

10-4-119-401-01 FEES - CLERK OF COURT	89,735
10-4-119-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-119-409-11 STATE - BONDS INSURANCE	720
TOTAL CLERK OF COURT REVENUE	92,031

120 FAMILY COURT

10-4-120-401-05 FEES - FAMILY COURT	183,756
10-4-120-409-04 STATE - SALARY SUPPLEMENT	92,614
10-4-120-409-10 STATE - DSS UNIT COST	90,000
TOTAL FAMILY COURT REVENUE	366,370

121 SUMMARY COURT

10-4-121-402-02 FINES – MAGISTRATE	470,000
10-4-121-402-06 FINES- TRAFFIC	180,000
10-4-121-410-02 REIMBURSE-MAGISTRATE	27,528
TOTAL SUMMARY COURT REVENUE	677,528

**COUNTY OF KERSHAW, SOUTH CAROLINA
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122 PROBATE COURT

10-4-122-401-04 FEES - ESTATE	90,000
10-4-122-409-04 STATE - SALARY SUPPLEMENT	1,576
TOTAL PROBATE COURT REVENUE	91,576

123 REGISTER OF DEEDS

10-4-123-401-03 FEES - DOCUMENTARY STAMPS	135,600
10-4-123-401-13 FEES - RECORDING	141,100
10-4-123-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00 DISC TIMELY FILED RETURN	9,600
TOTAL REGISTER OF DEEDS REVENUE	287,876

124 MASTER IN EQUITY

10-4-124-401-14 FEES - REF & COMMISSIONS	85,000
TOTAL MASTER IN EQUITY REVENUE	85,000

125 CENTRAL COMMUNICATIONS

10-4-125-408-00 SALES - COPIES	500
10-4-125-410-01 REIMBURSE - DISPATCH	43,379
TOTAL CENTRAL COMMUNICATIONS REVENUE	43,879

126 CORONER

10-4-126-401-02 FEES - CORONER	750
10-4-126-409-04 STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE	2,326

127 SHERIFF'S DEPARTMENT

10-4-127-401-16 FEES - SEX OFFENDER REGISTRY	2,000
10-4-127-408-02 SALES - REPORTS	10,000
10-4-127-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-127-409-10 STATE - DSS UNIT COST	13,000
10-4-127-410-08 REIMBURSE - SRO OFFICERS	120,000
TOTAL SHERIFF'S DEPARTMENT REVENUE	146,576

128 DETENTION CENTER

10-4-128-401-06 FEES - FINGERPRINT SERVICES	2,000
10-4-128-401-07 FEES - HOUSE ARREST	-
10-4-128-401-09 FEES - LITTER PICKUP	2,000
10-4-128-401-30 FEES - INMATE PER DIEM	48,000
10-4-128-407-12 REVENUE - VENDING	-
TOTAL DETENTION CENTER REVENUE	52,000

131 VETERAN'S AFFAIRS

10-4-131-409-06 STATE - VETERANS AFFAIRS	5,500
TOTAL VETERAN'S AFFAIRS REVENUE	5,500

**COUNTY OF KERSHAW, SOUTH CAROLINA
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132 REGISTRATION AND ELECTION

10-4-132-407-09	REVENUE - INTERGOVERNMENT	3,150
10- 4-132- 409 -01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	29,000
TOTAL REGISTRATION AND ELECTION REVENUE		42,650

133 AIRPORT

10-4-133-406-00	RENT - AIRPORT T-HANGAR	47,000
10- 4 -133-407- 00	REVENUE- AIRPORT	23,000
10- 4- 133-407- 08	REVENUE-FUEL	15,414
TOTAL AIRPORT REVENUE		85,414

134 LIBRARY

10-4-134-402-01	FINES - LIBRARY	18,000
10-4-134-408-00	SALES - COPIES	18,000
10-4-134-409-02	STATE - LIBRARY AID	60,000
10-4-134-420-01	TRANSFER FRM RESERVES	50,000
TOTAL LIBRARY REVENUE		146,000

135 RECREATION

10-4-135-401-15	FEES - RETURNED CHECKS	-
10-4-135-407-01	REVENUE - AQUATIC CENTER	66,000
10-4-135-407-02	REVENUE - ATHLETICS	140,000
10-4-135-407-06	REVENUE - PROGRAMS	95,000
TOTAL RECREATION REVENUE		301,000

160 DSS

10-4-160-406-02	RENT - DSS	75,000
TOTAL DSS REVENUE		75,000

161 HEALTH DEPARTMENT

10-4-161-401-20	FEES - VITAL RECORDS	14,433
TOTAL HEALTH DEPARTMENT REVENUE		14,433

TOTAL GENERAL FUND REVENUES		21,193,218
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**COUNTY OF KERSHAW, SOUTH CAROLINA
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FISCAL YEAR 2012-2013**

000 NON DEPARTMENTAL

10- 5 000 -501- 04	DUES AND PUBLICATIONS	55,953
10-5-000-503-00	EQUIPMENT LEASE	4,300
10- 5 000- 503- 18	BONDING	2,200
10-5- 000- 503- 25	UNEMPLOYMENT INSURANCE	67,000
10-5- 000- 503- 26	RETIREE INSURANCE	192,048
10-5-000-503-27	P & L INSURANCE	452,000
10-5-000-505-01	TELEPHONE - LOCAL	121,000
TOTAL NON DEPARTMENTAL EXPENDITURES		894,501

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	118,610
10-5-100-500-03	FICA TAXES	9,074
10-5-100-500-04	INSURANCE FRINGE	35,448
10-5-100-500-05	RETIREMENT FRINGE	12,756
10-5-100-500-06	WORKERS COMP	2,364
10-5-100-501-01	ADVERTISING	1,100
10-5-100-501-02	OFFICE SUPPLIES	2,000
10-5-100-501-03	POSTAGE	500
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-503-07	CODIFICATION PROJECT	2,800
10-5-100-504-03	TRAVEL	8,000
10-5-100-504-04	TRAINING - ELECTIVE	1,500
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-01	TELEPHONE – LOCAL	-
10-5-100-505-02	TELEPHONE - LONG DISTANCE	-
TOTAL COUNTY COUNCIL EXPENDITURES		194,652

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

101 CONTRIBUTION AGENCIES

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500
10-5-101-580-02	CENTRAL CAROLINA TECH	152,350
10-5-101-580-03	CLEMSON EXTENSION	1,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250
10-5-101-580-05	FINE ARTS CENTER OF KC	2,250
10-5-101-580-06	HISTORIC CAMDEN	1,875
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	15,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-11	KC FARMER'S MARKET	750
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750
10-5-101-580-14	REGIONAL TRANS AUTHORITY	18,063
10-5-101-580-15	SISTERCARE	500
10-5-101-580-16	THE ALPHA CENTER	1,500
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890
10-5-101-580-18	BETHUNE RESCUE SQUAD	
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-22	PUBLIC DEFENDER	100,000
10-5-101-580-23	SOLICITOR	160,000
10-5-101-580-26	UNITED WAY	5,000
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		495,928

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

102 ADMINISTRATOR

10-5-102-500-00	FULL TIME	182,897
10-5-102-500-03	FICA TAXES	13,992
10-5-102-500-04	INSURANCE FRINGE	12,957
10-5-102-500-05	RETIREMENT FRINGE	20,582
10-5-102-500-06	WORKERS COMP	5,030
10-5-102-500-07	VEHICLE ALLOWANCE	14,200
10-5-102-501-01	ADVERTISING	-
10-5-102-501-02	OFFICE SUPPLIES	5,000
10-5-102-501-03	POSTAGE	336
10-5-102-501-04	DUES AND PUBLICATIONS	1,100
10-5-102-501-07	COPIER LEASE	795
10-5-102-503-00	EQUIPMENT LEASE	-
10-5-102-504-03	TRAVEL	4,000
10-5-102-504-04	TRAINING – ELECTIVE	3,000
10-5-102-504-05	TRAINING - MANDATORY	2,000
10-5-102-505-02	TELEPHONE - LONG DISTANCE	500
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
10-5-102-508-01	OTHER OPERATING	14,975
	TOTAL ADMINISTRATOR EXPENDITURES	284,664

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

103 FINANCE

10-5-103-500-00	FULL TIME	261,711
10-5-103-500-03	FICA TAXES	20,020
10-5-103-500-04	INSURANCE FRINGE	40,697
10-5-103-500-05	RETIREMENT FRINGE	27,742
10-5-103-500-06	WORKERS COMP	2,388
10-5-103-500-10	TEMPORARY	-
10-5-103-501-01	ADVERTISING	-
10-5-103-501-02	OFFICE SUPPLIES	11,050
10-5-103-501-03	POSTAGE	3,700
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	3,304
10-5-103-504-04	TRAINING ELECTIVE	600
10-5-103-504-05	TRAINING - MANDATORY	3,000
10-5-103-505-02	TELEPHONE - LONG DISTANCE	125
10-5-103-506-15	CONTRACTED MAINTENANCE	30,000
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	38,000
TOTAL FINANCE EXPENDITURES		443,837

**COUNTY OF KERSHAW, SOUTH CAROLINA
 APPROVED BUDGET
 FISCAL YEAR 2012-2013**

104 HUMAN RESOURCES

10-5-104-500-00	FULL TIME	40,800
10-5-104-500-03	FICA TAXES	3,121
10-5-104-500-04	INSURANCE FRINGE	5,741
10-5-104-500-05	RETIREMENT FRINGE	4,325
10-5-104-500-06	WORKERS COMP	127
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	5,000
10-5-104-501-03	POSTAGE	1,200
10-5-104-503-17	TESTING & SCREENING	6,000
10-5-104-503-20	EMPLOYEE RECOGNITION	20,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	500
10-5-104-504-04	TRAINING - ELECTIVE	1,200
10-5-104-504-05	TRAINING – MANDATORY	2,000
10-5-104-505-02	TELEPHONE – LONG DISTANCE	400
10-5-104-506-00	CONTRACTED SERVICES	2,400
TOTAL HUMAN RESOURCES EXPENDITURES		96,174

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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105 ATTORNEY

10-5-105-500-00	FULL TIME	87,008
10-5-105-500-03	FICA TAXES	6,656
10-5-105-500-04	INSURANCE FRINGE	3,816
10-5-105-500-05	RETIREMENT FRINGE	9,223
10-5-105-500-06	WORKERS COMP	322
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	75,000
TOTAL ATTORNEY EXPENDITURES		182,025

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

106 INFORMATION TECHNOLOGY

10-5-106-500-00	FULL TIME	77,150
10-5-106-500-03	FICA TAXES	5,902
10-5-106-500-04	INSURANCE FRINGE	16,485
10-5-106-500-05	RETIREMENT FRINGE	8,178
10-5-106-500-06	WORKERS COMP	1,459
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	50
10-5-106-501-04	DUES AND PUBLICATIONS	100
10-5-106-501-06	DATA PROCESSING	24,500
10-5-106-502-01	UNIFORMS AND CLOTHING	250
10-5-106-503-00	EQUIPMENT LEASE	63,000
10-5-106-503-02	EQUIPMENT REPAIRS	33,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	14,000
10-5-106-504-00	FUEL	500
10-5-106-504-03	TRAVEL	500
10-5-106-504-04	TRAINING - ELECTIVE	500
10-5-106-504-05	TRAINING - MANDATORY	1,300
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50
10-5-106-505-03	TELEPHONE - CELLULAR	2,500
10-5-106-506-15	CONTRACTED MAINTENANCE	1,200
10-5-106-599-99	EQUIPMENT - CAPITAL	-
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		251,124

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

107 ECONOMIC DEVELOPMENT

10-5-107-500-00	FULL TIME	120,939
10-5-107-500-03	FICA TAXES	9,252
10-5-107-500-04	INSURANCE FRINGE	12,957
10-5-107-500-05	RETIREMENT FRINGE	12,820
10-5-107-500-06	WORKERS COMP	2,615
10-5-107-500-07	VEHICLE ALLOWANCE	8,000
10-5-107-501-01	ADVERTISING / MARKETING	30,000
10-5-107-501-02	OFFICE SUPPLIES	2,500
10-5-107-501-03	POSTAGE	500
10-5-107-501-04	DUES AND PUBLICATIONS	700
10-5-107-501-05	DUPLICATING & PRINTING	200
10-5-107-501-07	COPIER LEASE	-
10-5-107-503-06	INDUSTRIAL GROUNDS	20,000
10-5-107-503-10	SITE DEVELOPMENT	50,000
10-5-107-504-03	TRAVEL	8,000
10-5-107-504-04	TRAINING - ELECTIVE	500
10-5-107-505-02	TELEPHONE - LONG DISTANCE	200
10-5-107-505-03	TELEPHONE - CELLULAR	1,900
10-5-107-505-04	PARK UTILITIES	14,000
10-5-107-506-00	CONTRACTED SERVICES	78,000
10-5-107-506-15	CONTRACTED MAINTENANCE	4,540
10-5-107-509-00	SUPPLIES - PROGRAM	37,200
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		414,823

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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108 BUILDING MAINTENANCE

10-5-108-500-00	FULL TIME	287,409
10-5-108-500-01	PART TIME	34,609
10-5-108-500-03	FICA TAXES	24,634
10-5-108-500-04	INSURANCE FRINGE	43,972
10-5-108-500-05	RETIREMENT FRINGE	34,134
10-5-108-500-06	WORKERS COMP	14,845
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-502-00	CUSTODIAL SUPPLIES	20,000
10-5-108-502-01	UNIFORMS AND CLOTHING	6,900
10-5-108-503-02	EQUIPMENT REPAIRS	4,700
10-5-108-503-04	BUILDING GROUNDS MAINT	127,786
10-5-108-504-00	FUEL	26,550
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	1,000
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	283,236
10-5-108-505-02	TELEPHONE LONG DISTANCE	25
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	16,630
10-5-108-506-15	CONTRACTED MAINTENANCE	23,569
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		954,371

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

109 PLANNING & ZONING

10-5-109-500-00	FULL TIME	243,666
10-5-109-500-03	FICA TAXES	18,640
10-5-109-500-04	INSURANCE FRINGE	28,350
10-5-109-500-05	RETIREMENT FRINGE	25,829
10-5-109-500-06	WORKERS COMP	4,426
10-5-109-501-01	ADVERTISING	400
10-5-109-501-02	OFFICE SUPPLIES	2,050
10-5-109-501-03	POSTAGE	625
10-5-109-501-04	DUES AND PUBLICATIONS	2,015
10-5-109-501-05	DUPLICATING & PRINTING	2,000
10-5-109-501-06	DATA PROCESSING	2,800
10-5-109-501-07	COPIER LEASE	3,715
10-5-109-503-02	EQUIPMENT REPAIRS	150
10-5-109-504-00	FUEL	9,000
10-5-109-504-03	TRAVEL	1,500
10-5-109-504-04	TRAINING - ELECTIVE	800
10-5-109-504-05	TRAINING - MANDATORY	1,200
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	300
10-5-109-505-02	TELEPHONE - LONG DISTANCE	225
10-5-109-505-03	TELEPHONE – CELLULAR	1,860
10-5-109-506-00	CONTRACTED SERVICES	7,500
10-5-109-506-15	CONTRACTED MAINTENANCE	720
10-5-109-599-99	EQUIPMENT – CAPITAL	-
TOTAL PLANNING & ZONING EXPENDITURES		357,771

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

110 EMERGENCY PREPAREDNESS

10-5-110-501-02	OFFICE SUPPLIES	1,000
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	150
10-5-110-503-11	LEPC	500
10-5-110-504-03	TRAVEL	200
10-5-110-505-01	TELEPHONE - LOCAL	700
10-5-110-505-03	TELEPHONE - CELLULAR	2,050
10-5-110-509-00	SUPPLIES - PROGRAM	5,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		9,650

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	416,518
10-5-111-500-01	PART TIME	15,276
10-5-111-500-02	OVERTIME	2,000
10-5-111-500-03	FICA TAXES	33,185
10-5-111-500-04	INSURANCE FRINGE	58,481
10-5-111-500-05	RETIREMENT FRINGE	45,184
10-5-111-500-06	WORKERS COMP	33,741
10-5-111-501-02	OFFICE SUPPLIES	4,000
10-5-111-501-03	POSTAGE	50
10-5-111-501-04	DUES AND PUBLICATIONS	250
10-5-111-501-05	DUPLICATING \$ PRINTING	250
10-5-111-501-06	DATA PROCESSING	4,900
10-5-111-501-07	COPIER LEASE	2,800
10-5-111-502-00	CUSTODIAL SUPPLIES	3,500
10-5-111-502-01	UNIFORMS AND CLOTHING	7,000
10-5-111-503-01	EQUIPMENT RENTAL	2,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,500
10-5-111-503-03	EQUIPMENT - NONCAPITAL	34,000
10-5-111-503-08	ENGINEERING & MONITORING	135,000
10-5-111-503-20	EMPLOYEE RECOGNITION	611
10-5-111-504-00	FUEL	220,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-504-05	TRAINING MANDATORY	300
10-5-111-505-00	UTILITIES	9,000
10-5-111-505-01	TELEPHONE - LOCAL	-
10-5-111-505-02	TELEPHONE - LONG DISTANCE	50
10-5-111-505-03	TELEPHONE - CELLULAR	900
10-5-111-506-00	CONTRACTED SERVICES	35,751
10-5-111-506-15	CONTRACTED MAINTENANCE	600
10-5-111-509-00	SUPPLIES - PROGRAM	3,500
10-5-111-509-01	SUPPLIES - SIGNS	15,000
10-5-111-509-02	SUPPLIES - ROCK	200,000
10-5-111-509-03	SUPPLIES - ROADS	25,000
10-5-111-509-04	SUPPLIES - DRAINAGE	10,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
10-5-111-599-99	EQUIPMENT - CAPITAL	-
TOTAL PUBLIC WORKS EXPENDITURES		1,326,847

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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113 ENGINEER

10-5-113-500-00	FULL TIME	69,655
10-5-113- 500- 01	PART TIME	20,400
10-5-113- 500- 03	FICA TAXES	6,889
10-5-113-500-04	INSURANCE FRINGE	3,814
10-5-113-500-05	RETIREMENT FRINGE	9,546
10-5-113-500-06	WORKERS COMP	2,477
10-5-113- 501 -01	ADVERTISING	-
10-5-113-501- 02	OFFICE SUPPLIES	500
10-5-113-501-03	POSTAGE	50
10-5-113-501-04	DUES AND PUBLICATIONS	650
10-5-113-501-05	DUPLICATING & PRINTING	250
10-5-113-501-06	DATA PROCESSING	8,000
10-5-113-502-01	UNIFORMS AND CLOTHING	300
10-5-113-503-32	PROGRAM FEES	2,000
10-5-113-504-00	FUEL	1,200
10-5-113-504-03	TRAVEL	750
10-5-113-504-04	TRAINING - ELECTIVE	1,300
10-5-113-504-05	TRAINING - MANDATORY	500
10-5-113-505-02	TELEPHONE - LONG DISTANCE	50
10-5-113-505-03	TELEPHONE - CELLULAR	1,800
10-5-113-506-00	CONTRACTED SERVICES	120,000
10-5-113-506-15	CONTRACTED MAINTENANCE	1,500
10-5-113-508-00	GRANT MATCH	12,000
10-5-113- 509- 00	SUPPLIES – PROGRAM	1,000
TOTAL ENGINEER EXPENDITURES		264,631

**COUNTY OF KERSHAW, SOUTH CAROLINA
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114 ASSESSOR

10-5-114-500-00	FULL TIME	346,359
10-5-114-500-01	PART TIME	13,271
10-5-114-500-03	FICA TAXES	27,512
10-5-114-500-04	INSURANCE FRINGE	57,628
10-5-114-500-05	RETIREMENT FRINGE	38,121
10-5-114-500-06	WORKERS COMP	6,727
10-5-114-501-01	ADVERTISING	500
10-5-114-501-02	OFFICE SUPPLIES	10,000
10-5-114-501-03	POSTAGE	7,500
10-5-114-501-04	DUES AND PUBLICATIONS	1,200
10-5-114-501-06	DATA PROCESSING	65,834
10-5-114-501-07	COPIER LEASE	1,200
10-5-114-502-01	UNIFORMS AND CLOTHING	1,000
10-5-114-503-00	EQUIPMENT LEASE	-
10-5-114-503-02	EQUIPMENT REPAIRS	1,200
10-5-114-504-00	FUEL	5,351
10-5-114-504-03	TRAVEL	1,200
10-5-114-504-04	TRAINING – ELECTIVE	1,000
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	400
10-5-114-505-03	TELEPHONE - CELLULAR	2,000
10-5-114-506-00	CONTRACTED SERVICES	21,320
10-5-114-506-15	CONTRACTED MAINTENANCE	300
10-5-114-509-00	SUPPLIES – PROGRAM	7,500
10-5-114-599-99	EQUIPMENT – CAPITAL	-
TOTAL ASSESSOR EXPENDITURES		621,123

**COUNTY OF KERSHAW, SOUTH CAROLINA
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115 AUDITOR

10-5-115-500-00	FULL TIME	123,028
10-5-115-500-01	PART TIME	13,260
10-5-115-500-03	FICA TAXES	10,426
10-5-115-500-04	INSURANCE FRINGE	14,866
10-5-115-500-05	RETIREMENT FRINGE	14,447
10-5-115-500-06	WORKERS COMP	423
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	2,500
10-5-115-501-03	POSTAGE	600
10-5-115-501-04	DUES AND PUBLICATIONS	700
10-5-115-501-06	DATA PROCESSING	65,834
10-5-115-504-03	TRAVEL	2,500
10-5-115-504-05	TRAINING - MANDATORY	500
10-5-115-505-02	TELEPHONE - LONG DISTANCE	150
10-5-115-506-00	CONTRACTED SERVICES	2,400
TOTAL AUDITOR EXPENDITURES		251,734

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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116 DELINQUENT TAX COLLECTOR

10-5-116-500-00	FULL TIME	60,799
10-5-116-500-03	FICA TAXES	4,651
10-5-116-500-04	INSURANCE FRINGE	12,957
10-5-116-500-05	RETIREMENT FRINGE	6,445
10-5-116-500-06	WORKERS COMP	1,526
10-5-116-501-01	ADVERTISING	40,000
10-5-116-501-02	OFFICE SUPPLIES	2,000
10-5-116-501-03	POSTAGE	70,087
10-5-116-501-06	DATA PROCESSING	62,917
10-5-116-504-03	TRAVEL	2,200
10-5-116-504-05	TRAINING - MANDATORY	500
10-5-116-505-02	TELEPHONE - LONG DISTANCE	100
10-5-116-505-03	TELEPHONE - CELLULAR	800
10-5-116-506-00	CONTRACTED SERVICES	33,000
10-5-116-506-15	CONTRACTED MAINTENANCE	400
10-5-116-507-01	PROF SERVICES - LEGAL	50,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		348,382

**COUNTY OF KERSHAW, SOUTH CAROLINA
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117 TREASURER

10-5-117-500-00	FULL TIME	170,345
10-5-117-500-03	FICA TAXES	13,031
10-5-117-500-04	INSURANCE FRINGE	16,901
10-5-117-500-05	RETIREMENT FRINGE	18,057
10-5-117-500-06	WORKERS COMP	1,688
10-5-117-501-00	BANK CHARGES	2,000
10-5-117-501-02	OFFICE SUPPLIES	2,000
10-5-117-501-03	POSTAGE	60,000
10-5-117-501-04	DUES AND PUBLICATIONS	100
10-5-117-501-06	DATA PROCESSING	32,917
10-5-117-501-08	OVER/SHORT	500
10-5-117-504-03	TRAVEL	1,200
10-5-117-504-05	TRAINING - MANDATORY	300
10-5-117-505-02	TELEPHONE - LONG DISTANCE	100
TOTAL TREASURER EXPENDITURES		319,139

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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119 CLERK OF COURT

10-5-119-500-00	FULL TIME	187,520
10-5-119-500-01	PART TIME	18,261
10-5-119-500-03	FICA TAXES	15,742
10-5-119-500-04	INSURANCE FRINGE	27,934
10-5-119-500-05	RETIREMENT FRINGE	21,813
10-5-119-500-06	WORKERS COMP	638
10-5-119-501-02	OFFICE SUPPLIES	6,500
10-5-119-501-03	POSTAGE	7,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-04	BUILDING GROUNDS MAINT	-
10-5-119-503-12	JUROR PAY	150,000
10-5-119-504-03	TRAVEL	100
10-5-119-504-04	TRAINING - ELECTIVE	100
10-5-119-505-02	TELEPHONE - LONG DISTANCE	200
10-5-119-506-15	CONTRACTED MAINTENANCE	27,000
10-5-119-509-00	SUPPLIES - PROGRAM	1,500
TOTAL CLERK OF COURT EXPENDITURES		464,608

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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120 FAMILY COURT

10-5-120-500-00	FULL TIME	188,334
10-5-120-500-01	PART TIME	9,759
10-5-120-500-03	FICA TAXES	15,154
10-5-120-500-04	INSURANCE FRINGE	30,563
10-5-120-500-05	RETIREMENT FRINGE	20,998
10-5-120-500-06	WORKERS COMP	614
10-5-120-501-02	OFFICE SUPPLIES	11,200
10-5-120-501-03	POSTAGE	17,000
10-5-120-501-04	DUES AND PUBLICATIONS	100
10-5-120-501-06	DATA PROCESSING	9,590
10-5-120-503-02	EQUIPMENT REPAIRS	200
10-5-120-503-03	EQUIPMENT-NONCAPITAL	3,328
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	4,303
10-5-120-507-00	PROF SERVICES - AUDIT	4,900
TOTAL FAMILY COURT EXPENDITURES		316,143

**COUNTY OF KERSHAW, SOUTH CAROLINA
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FISCAL YEAR 2012-2013**

121 SUMMARY COURT

10-5-121-500-00	FULL TIME	482,555
10-5-121-500-03	FICA TAXES	36,915
10-5-121-500-04	INSURANCE FRINGE	76,585
10-5-121-500-05	RETIREMENT FRINGE	55,258
10-5-121-500-06	WORKERS COMP	9,107
10-5-121-501-02	OFFICE SUPPLIES	15,700
10-5-121-501-03	POSTAGE	11,000
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,500
10-5-121-501-07	COPIER LEASE	.
10-5-121-503-03	EQUIPMENT REPAIRS	500
10-5-121-503-12	JUROR PAY	36,000
10-5-121-503-18	BONDING	-
10-5-121-504-03	TRAVEL	500
10-5-121-504-04	TRAINING - ELECTIVE	500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	360
10-5-121-505-03	TELEPHONE - CELLULAR	-
10-5-121-503-00	CONTRACTED SERVICES	1,200
10-5-121-506-15	CONTRACTED MAINTENANCE	25,500
TOTAL SUMMARY COURT EXPENDITURES		754,680

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
FISCAL YEAR 2012-2013**

122 PROBATE COURT

10-5-122-500-00	FULL TIME	179,583
10-5-122-500-03	FICA TAXES	13,738
10-5-122-500-04	INSURANCE FRINGE	29,666
10-5-122-500-05	RETIREMENT FRINGE	20,204
10-5-122-500-06	WORKERS COMP	557
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	6,000
10-5-122-501-03	POSTAGE	500
10-5-122-501-04	DUES AND PUBLICATIONS	800
10-5-122-503-02	EQUIPMENT REPAIRS	500
10-5-122-504-03	TRAVEL	3,500
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	-
10-5-122-506-00	CONTRACTED SERVICES	1,500
10-5-122-506-15	CONTRACTED MAINTENANCE	8,400
10-5-122-509-00	SUPPLIES – PROGRAM	500
TOTAL PROBATE COURT EXPENDITURES		268,048

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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123 REGISTER OF DEEDS

10-5-123-500-00	FULL TIME	103,413
10-5-123-500-03	FICA TAXES	7,911
10-5-123-500-04	INSURANCE FRINGE	7,669
10-5-123-500-05	RETIREMENT FRINGE	10,962
10-5-123-500-06	WORKERS COMP	321
10-5-123-501-02	OFFICE SUPPLIES	6,000
10-5-123-501-03	POSTAGE	1,200
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-501-07	COPIER LEASE	3,306
10-5-123-503-02	EQUIPMENT REPAIRS	1,500
10-5-123-503-03	EQUIPMENT NONCAPITAL	7,454
10-5-123-504-03	TRAVEL	1,200
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50
10-5-123-506-00	CONTRACTED SERVICES	62,000
10-5-123-506-15	CONTRACTED MAINTENANCE	1,500
TOTAL REGISTER OF DEEDS EXPENDITURES		221,711

**COUNTY OF KERSHAW, SOUTH CAROLINA
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124 MASTER IN EQUITY

10-5-124-500-01	PART TIME	35,428
10-5-124-500-03	FICA TAXES	2,710
10-5-124-500-04	INSURANCE FRINGE	7,345
10-5-124-500-05	RETIREMENT FRINGE	3,755
10-5-124-500-06	WORKERS COMP	110
10-5-124-508-01	OTHER OPERATING	11,730
TOTAL MASTER IN EQUITY EXPENDITURES		61,078

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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125 CENTRAL COMMUNICATIONS

10-5-125-500-00	FULL TIME	514,024
10-5-125-500-01	PART TIME	29,335
10-5-125-500-02	OVERTIME	79,901
10-5-125-500-03	FICA TAXES	47,679
10-5-125-500-04	INSURANCE FRINGE	79,438
10-5-125-500-05	RETIREMENT FRINGE	66,066
10-5-125-500-06	WORKERS COMP	1,932
10-5-125-501-02	OFFICE SUPPLIES	4,000
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	2,000
10-5-125-502-00	CUSTODIAL SUPPLIES	400
10-5-125-502-01	UNIFORMS AND CLOTHING	6,500
10-5-125-503-00	EQUIPMENT LEASE	2,000
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-03	TRAVEL	3,000
10-5-125-504-05	TRAINING - MANDATORY	2,000
10-5-125-505-01	TELEPHONE - LOCAL	4,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	300
10-5-125-599-99	EQUIPMENT - CAPITAL	-
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		846,675

**COUNTY OF KERSHAW, SOUTH CAROLINA
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126 CORONER

10-5-126-500-00	FULL TIME	41,933
10-5-126-500-01	PART TIME	10,496
10-5-126-500-03	FICA TAXES	4,011
10-5-126-500-04	INSURANCE FRINGE	3,816
10-5-126-500-05	RETIREMENT FRINGE	6,345
10-5-126-500-06	WORKERS COMP	1,814
10-5-126-501-02	OFFICE SUPPLIES	2,000
10-5-126-501-03	POSTAGE	200
10-5-126-501-04	DUES AND PUBLICATIONS	500
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	500
10-5-126-503-01	EQUIPMENT LEASE	365
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-503-04	BUILDING GROUNDS MAINT	-
10-5-126-504-00	FUEL	6,500
10-5-126-504-05	TRAINING - MADATORY	2,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	75
10-5-126-505-03	TELEPHONE - CELLULAR	2,700
10-5-126-506-07	CS - AUTOPSY	40,275
10-5-126-506-08	CS - TRANSPORT	13,000
10-5-126-509-00	SUPPLIES - PROGRAM	6,000
10-5-126-599-99	EQUIPMENT - CAPITAL	-
TOTAL CORONER EXPENDITURES		144,130

**COUNTY OF KERSHAW, SOUTH CAROLINA
APPROVED BUDGET
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127 SHERIFF'S DEPARTMENT

10-5-127-500-00	FULL TIME	2,446,463
10-5-127-500-00	FULL TIME (3) SRO OFFICERS	144,047
10-5-127-500-01	PART TIME	10,583
10-5-127-500-02	OVERTIME	78,796
10-5-127-500-03	FICA TAXES	193,988
10-5-127-500-04	INSURANCE FRINGE	310,616
10-5-127-500-05	RETIREMENT FRINGE	310,056
10-5-127-500-06	WORKERS COMP	83,829
10-5-127-501-02	OFFICE SUPPLIES	15,000
10-5-127-501-03	POSTAGE	1,400
10-5-127-501-04	DUES AND PUBLICATIONS	2,500
10-5-127-501-06	DATA PROCESSING	3,000
10-5-127-501-07	COPIER LEASE	3,000
10-5-127-502-00	CUSTODIAL SUPPLIES	2,000
10-5-127-502-01	UNIFORMS AND CLOTHING	35,000
10-5-127-503-02	EQUIPMENT REPAIRS	5,000
10-5-127-503-04	BUILDINGS GROUNDS MAINT	-
10-5-127-504-00	FUEL	389,000
10-5-127-504-03	TRAVEL	4,000
10-5-127-504-04	TRAINING - ELECTIVE	2,800
10-5-127-505-00	UTILITIES	45,000
10-5-127-505-01	TELEPHONE - LOCAL	1,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	4,000
10-5-127-505-03	TELEPHONE - CELLULAR	26,400
10-5-127-506-00	CONTRACTED SERVICES	4,900
10-5-127-506-15	CONTRACTED MAINTENANCE	2,000
10-5-127-507-02	PROF SERVICES - MEDICAL	10,400
10-5-127-509-00	SUPPLIES - PROGRAM	18,000
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	5,000
10-5-127-599-99	EQUIPMENT - CAPITAL	-
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		4,157,978

**COUNTY OF KERSHAW, SOUTH CAROLINA
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128 DETENTION CENTER

10-5-128-500-00	FULL TIME	731,346
10-5-128-500-01	PART TIME	17,989
10-5-128-500-02	OVERTIME	4,080
10-5-128-500-03	FICA TAXES	57,636
10-5-128-500-04	INSURANCE FRINGE	111,125
10-5-128-500-05	RETIREMENT FRINGE	91,903
10-5-128-500-06	WORKERS COMP	24,505
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	200
10-5-128-501-04	DUES AND PUBLICATIONS	550
10-5-128-501-05	DUPLICATING & PRINTING	300
10-5-128-502-00	CUSTODIAL SUPPLIES	14,000
10-5-128-502-01	UNIFORMS AND CLOTHING	6,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,500
10-5-128-503-04	BUILDING GROUNDS MAINT	-
10-5-128-503-28	INMATE LABOR	745
10-5-128-504-00	FUEL	6,300
10-5-128-504-03	TRAVEL	2,000
10-5-128-504-05	TRAINING - MANDATORY	2,500
10-5-128-505-00	UTILITIES	100,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	1,000
10-5-128-505-03	TELEPHONE - CELLULAR	3,600
10-5-128-506-00	CONTRACTED SERVICES	20,000
10-5-128-506-04	CS - FOOD	183,000
10-5-128-506-05	CS - JUVENILE HOUSING	25,000
10-5-128-506-15	CONTRACTED MAINTENANCE	2,000
10-5-128-507-02	PROFESSIONAL SERVICES - MEDICAL	150,000
10-5-128-509-00	SUPPLIES - PROGRAM	7,000
10-5-128-599-99	EQUIPMENT - CAPITAL	-
TOTAL DETENTION CENTER EXPENDITURES		1,572,279

**COUNTY OF KERSHAW, SOUTH CAROLINA
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130 SPECIAL SERVICES

10-5-130-500-00	FULL TIME	129,503
10-5-130-500-02	OVERTIME	5,100
10-5-130-500-03	FICA TAXES	10,297
10-5-130-500-04	INSURANCE FRINGE	14,977
10-5-130-500-05	RETIREMENT FRINGE	16,556
10-5-130-500-06	WORKERS COMP	4,657
10-5-130-501-02	OFFICE SUPPLIES	1,000
10-5-130-501-03	POSTAGE	35
10-5-130-501-04	DUES AND PUBLICATIONS	120
10-5-130-502-00	CUSTODIAL SUPPLIES	200
10-5-130-502-01	UNIFORMS AND CLOTHING	2,000
10-5-130-503-02	EQUIPMENT REPAIRS	300
10-5-130-503-04	BUILDING GROUNDS MAINT	-
10-5-130-504-00	FUEL	17,600
10-5-130-504-03	TRAVEL	1,500
10-5-130-504-05	TRAINING - MANDATORY	1,500
10-5-130-505-00	UTILITIES	-
10-5-130-505-02	TELEPHONE - LONG DISTANCE	100
10-5-130-505-03	TELEPHONE - CELLULAR	1,186
10-5-130-506-00	CONTRACTED SERVICES	400
10-5-130-509-00	SUPPLIES - PROGRAM	2,500
10-5-130-580-21	HUMANE SOCIETY	225,000
	TOTAL SPECIAL SERVICES EXPENDITURES	434,531

**COUNTY OF KERSHAW, SOUTH CAROLINA
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131 VETERAN'S AFFAIRS

10-5-131-500-00	FULL TIME	65,907
10-5-131-500-03	FICA TAXES	5,042
10-5-131-500-04	INSURANCE FRINGE	12,957
10-5-131-500-05	RETIREMENT FRINGE	6,986
10-5-131-500-06	WORKERS COMP	1,150
10-5-131-501-02	OFFICE SUPPLIES	1,200
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	200
10-5-131-506-15	CONTRACTED MAINTENANCE	700
TOTAL VETERAN'S AFFAIRS EXPENDITURES		98,942

**COUNTY OF KERSHAW, SOUTH CAROLINA
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132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	66,697
10-5-132-500-01	PART TIME	45,443
10-5-132-500-03	FICA TAXES	8,579
10-5-132-500-04	INSURANCE FRINGE	7,633
10-5-132-500-05	RETIREMENT FRINGE	7,282
10-5-132-500-06	WORKERS COMP	348
10-5-132-501-01	ADVERTISING	1,700
10-5-132-501-02	OFFICE SUPPLIES	1,800
10-5-132-501-03	POSTAGE	6,000
10-5-132-501-04	DUES AND PUBLICATIONS	295
10-5-132-501-07	COPIER LEASE	600
10-5-132-502-00	CUSTODIAL SUPPLIES	-
10-5-132-503-02	EQUIPMENT REPAIRS	2,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	-
10-5-132-503-04	BUILDING GROUNDS MAINT	-
10-5-132-503-05	RENT	100
10-5-132-503-13	SPECIAL ELECTION	6,000
10-5-132-504-03	TRAVEL	4,000
10-5-132-504-04	TRAINING - ELECTIVE	1,080
10-5-132-504-05	TRAINING - MANDATORY	540
10-5-132-505-02	TELEPHONE - LONG DISTANCE	50
10-5-132-506-15	CONTRACTED MAINTENANCE	21,503
10-5-132-509-00	SUPPLIES - PROGRAM	5,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		186,650

**COUNTY OF KERSHAW, SOUTH CAROLINA
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133 AIRPORT

10-5-133-500-01	PART TIME	6,829
10-5-133-500-03	FICA TAXES	522
10-5-133-500-06	WORKERS COMP	231
10-5-133-501-01	ADVERTISING	500
10-5-133-501-02	OFFICE SUPPLIES	60
10-5-133-501-03	POSTAGE	25
10-5-133-503-04	BUILDING GROUNDS MAINT	-
10-5-133-503-08	ENGINEERING & MONITORING	-
10-5-133-504-00	FUEL	650
10-5-133-505-00	UTILITIES	16,000
10-5-133-505-01	TELEPHONE - LOCAL	775
10-5-133-505-02	TELEPHONE - LONG DISTANCE	10
10-5-133-508-00	GRANT MATCH	-
10-5-133-585-00	REVENUE BOND PAYMENT	18,146
TOTAL AIRPORT EXPENDITURES		43,748

**COUNTY OF KERSHAW, SOUTH CAROLINA
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134 LIBRARY

10-5-134-500-00	FULL TIME	348,205
10-5-134-500-01	PART TIME	95,651
10-5-134-500-03	FICA TAXES	33,955
10-5-134-500-04	INSURANCE FRINGE	48,828
10-5-134-500-05	RETIREMENT FRINGE	47,049
10-5-134-500-06	WORKERS COMP	7,786
10-5-134-501-02	OFFICE SUPPLIES	7,000
10-5-134-501-03	POSTAGE	11,750
10-5-134-501-04	DUES AND PUBLICATIONS	475
10-5-134-501-05	DUPLICATING & PRINTING	450
10-5-134-501-06	DATA PROCESSING	8,354
10-5-134-501-07	COPIER LEASE	1,560
10-5-134-502-00	CUSTODIAL SUPPLIES	1,500
10-5-134-503-00	EQUIPMENT LEASE	-
10-5-134-503-02	EQUIPMENT REPAIRS	865
10-5-134-503-03	EQUIPMENT - NONCAPITAL	15,073
10-5-134-503-04	BUILDING GROUNDS MAINT	5,000
10-5-134-504-00	FUEL	3,000
10-5-134-504-03	TRAVEL	2,000
10-5-134-504-04	TRAINING - ELECTIVE	2,000
10-5-134-505-00	UTILITIES	29,800
10-5-134-505-01	TELEPHONE - LOCAL	2,000
10-5-134-505-02	TELEPHONE - LONG DISTANCE	700
10-5-134-505-03	TELEPHONE - CELLULAR	2,050
10-5-134-506-00	CONTRACTED SERVICES	10,521
10-5-134-506-15	CONTRACTED MAINTENANCE	6,440
10-5-134-509-00	SUPPLIES - PROGRAM	2,500
10-5-134-509-06	SUPPLIES - LOCAL	50,000
10-5-134-509-07	SUPPLIES - STATE	60,000
10-5-134-599-99	EQUIPMENT - CAPITAL	50,000
TOTAL LIBRARY EXPENDITURES		854,512

**COUNTY OF KERSHAW, SOUTH CAROLINA
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135 RECREATION

10-5-135-500-00	FULL TIME	263,876
10-5-135-500-01	PART TIME	126,150
10-5-135-500-03	FICA TAXES	29,837
10-5-135-500-04	INSURANCE FRINGE	34,379
10-5-135-500-05	RETIREMENT FRINGE	27,971
10-5-135-500-06	WORKERS COMP	15,952
10-5-135-501-01	ADVERTISING	5,500
10-5-135-501-02	OFFICE SUPPLIES	3,500
10-5-135-501-03	POSTAGE	4,000
10-5-135-501-04	DUES AND PUBLICATIONS	1,200
10-5-135-502-00	CUSTODIAL SUPPLIES	-
10-5-135-502-01	UNIFORMS AND CLOTHING	-
10-5-135-503-02	EQUIPMENT REPAIRS	600
10-5-135-503-03	EQUIPMENT - NONCAPITAL	10,000
10-5-135-503-04	BUILDING GROUNDS MAINT	1,000
10-5-135-503-14	POOL	45,000
10-5-135-503-15	ATHLETICS	145,000
10-5-135-503-16	PROGRAMS	125,000
10-5-135-503-29	OFFICIAL FEES	55,000
10-5-135-504-00	FUEL	9,000
10-5-135-504-03	TRAVEL	3,000
10-5-135-504-04	TRAINING - ELECTIVE	2,000
10-5-135-504-05	TRAINING - MANDATORY	4,000
10-5-135-505-00	UTILITIES	130,000
10-5-135-505-01	TELEPHONE - LOCAL	3,500
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100
10-5-135-505-03	TELEPHONE - CELLULAR	4,500
10-5-135-506-00	CONTRACTED SERVICES	11,000
10-5-135-508-00	GRANT MATCH	50,000
10-5-135-509-00	SUPPLIES - PROGRAM	32,000
10-5-135-599-99	EQUIPMENT - CAPITAL	-
TOTAL RECREATION EXPENDITURES		1,143,065

**COUNTY OF KERSHAW, SOUTH CAROLINA
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136 RISK MANAGEMENT

10-5-136-500-00	FULL TIME	-
10-5-136-500-03	FICA TAXES	-
10-5-136-500-04	INSURANCE FRINGE	-
10-5-136-500-05	RETIREMENT FRINGE	-
10-5-136-500-06	WORKERS COMP	-
10-5-136-501-02	OFFICE SUPPLIES	500
10-5-136-501-04	DUES AND PUBLICATIONS	800
10-5-136-503-18	BONDING	-
10-5-136-504-00	FUEL	-
10-5-136-504-03	TRAVEL	2,000
10-5-136-504-05	TRAINING - MADATORY	500
10-5-136-505-03	CELLULAR	-
10-5-136-509-00	SUPPLIES - PROGRAM	500
10-5-136-509-05	SUPPLIES - SAFETY	8,000
TOTAL RISK MANAGEMENT EXPENDITURES		12,300

**COUNTY OF KERSHAW, SOUTH CAROLINA
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160 DSS

10-5-160-501-02	OFFICE SUPPLIES	100
10-5-160-502-00	CUSTODIAL SUPPLIES	275
10-5-160-503-05	RENT	144,000
10-5-160-505-01	TELEPHONE - LOCAL	3,625
10-5-160-505-03	TELEPHONE - CELLULAR	2,725
10-5-160-509-00	SUPPLIES - PROGRAM	1,000
TOTAL DSS EXPENDITURES		151,725

161 HEALTH DEPARTMENT

10-5-161-501-02	OFFICE SUPPLIES	450
10-5-161-501-03	POSTAGE	220
10-5-161-501-04	DUES AND PUBLICATIONS	150
10-5-161-501-07	COPIER LEASE	3,100
10-5-161-503-04	BUILDING GROUNDS MAINT	6,025
10-5-161-505-01	TELEPHONE - LOCAL	5,500
10-5-161-509-00	SUPPLIES - PROGRAM	1,000
TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445

162 INDIGENT CARE

10-5-162-506-00	CONTRACTED SERVICES	174,280
TOTAL INDIGENT CARE EXPENDITURES		174,280

163 LEGISLATIVE DELEGATION

10-5-163-500-01	PART TIME	15,000
TOTAL LEGISLATIVE DELEGATION EXPENDITURES		15,000

164 FLEET MAINTENANCE

10-5-164-504-01	FLEET MAINT - CONTRACT	605,714
10-5-164-504-02	FLEET MAINT - NONCONTRACT	100,000
10-5-164-509-00	SUPPLIES - PROGRAM	12,600
10-5-164-599-99	EQUIPMENT - CAPITAL	-
TOTAL FLEET MAINTENANCE EXPENDITURES		718,314

**COUNTY OF KERSHAW, SOUTH CAROLINA
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165 CAPITAL

10-5- 165- 599-99 CAPITAL	825,000
TOTAL CAPITAL	825,000

CAPITAL BUDGET EXPENDITURES

MOTOROLA RADIOS LEASE	232,000
VEHICLES (8) LEASE	70,000
AMBULANCES (2) LEASE	87,000
MOTORGRADERS (5) LEASE	14,000
COURTHOUSE ELEVATOR	95,000
ZTRAC MOWERS	26,000
COMPACT EXCAVATOR	40,000
BACKHOE LOADER	78,000
UPGRADE GIS	25,000
HEAT PACK DETENTION CENTER	20,000
REPLACE NETWORK SWITCHES	13,000
CAPITAL IMPROVEMENTS	125,000

TOTAL GENERAL FUND EXPENDITURES	21,193,218
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**COUNTY OF KERSHAW, SOUTH CAROLINA
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200 INMATE CANTEEN

11-4-200-407-04 REVENUE - INMATE CANTEEN	60,000
TOTAL INMATE CANTEEN REVENUE	60,000

11-5-200-509-00 SUPPLIES - PROGRAM	60,000
TOTAL INMATE CANTEEN EXPENDITURES	60,000

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201 E911 TARIFF

11-4-201-407-03	REVENUE - E911 TARIFF	400,000
11-4-201-407-13	REVENUE - INTEREST	-
TOTAL E911 TARIFF REVENUE		400,000
11-5-201-500-00	FULL TIME	92,088
11-5-201-500-03	FICA TAXES	7,045
11-5-201-500-04	INSURANCE FRINGE	7,633
11-5-201-500-05	RETIREMENT FRINGE	9,761
11-5-201-500-06	WORKERS COMP	1,622
11-5-201-501-02	OFFICE SUPPLIES	4,000
11-5-201-501-06	DATA PROCESSING	15,000
11-5-201-503-02	EQUIPMENT REPAIRS	1,500
11-5-201-503-03	EQUIPMENT - NONCAPITAL	5,000
11-5-201-504-04	TRAINING - ELECTIVE	2,500
11-5-201-504-05	TRAINING - MANDATORY	2,500
11-5-201-505-01	TELEPHONE - LOCAL	110,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	9,940
11-5-201-506-15	CONTRACTED MAINTENANCE	90,000
11-5-201-509-00	SUPPLIES - PROGRAM	5,000
11-5-201-599-99	EQUIPMENT - CAPITAL	26,411
TOTAL E911 TARIFF EXPENDITURES		400,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
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202 FIRE SERVICES

11-4-202-400-00	TAXES - CURRENT PROPERTY	563,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	45,000
11-4-202-400-02	TAXES - FEE IN LIEU	14,799
11-4-202-400-03	TAXES - INVENTORY REPLACE	8,300
11-4-202-400-04	TAXES - VEHICLE PROPERTY	88,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	214,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	47,500
11-4-202-400-10	TAXES - MANUF REIMBURSE	9,000
11-4-202-401-22	FEES - MOTOR CARRIER	6,000
TOTAL FIRE SERVICES REVENUE		995,599

11-5-202-500-00	FULL TIME	165,082
11-5-202-500-01	PART TIME	137,900
11-5-202-500-03	FICA TAXES	23,178
11-5-202-500-04	INSURANCE FRINGE	29,858
11-5-202-500-05	RETIREMENT FRINGE	36,864
11-5-202-500-06	WORKERS COMP	16,441
11-5-202-501-01	ADVERTISING	-
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	350
11-5-202-502-01	UNIFORMS AND CLOTHING	4,000
11-5-202-503-02	EQUIPMENT REPAIRS	-
11-5-202-503-04	BUILDING GROUNDS MAINT	35,000
11-5-202-503-30	FIRE STATION EXPENSES	167,794
11-5-202-503-31	OSHA REQUIREMENTS	45,000
11-5-202-504-00	FUEL	45,000
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	300
11-5-202-504-04	TRAINING - ELECTIVE	8,000
11-5-202-505-01	TELEPHONE - LOCAL	7,900
11-5-202-505-02	TELEPHONE - LONG DISTANCE	1,050
11-5-202-508-00	GRANT MATCH	12,819
11-5-202-509-00	SUPPLIES - PROGRAM	17,000
11-5-202-599-99	EQUIPMENT - CAPITAL	138,263
TOTAL FIRE SERVICES EXPENDITURES		995,599

**COUNTY OF KERSHAW, SOUTH CAROLINA
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204 TOURISM

11-4-204-400-06- TAXES-ACCOMMODATION	150,000
11-4-204-407-05- MISCELLANEOUS	30,000
TOTAL TOURISM REVENUE	180,000
11-5-204-500-00 FULL TIME	50,000
11-5-204-500-03 FICA TAXES	3,825
11-5-204-500-04 INSURANCE FRINGE	9,167
11-5-204-500-05 RETIREMENT	5,300
11-5-204-500-06 WORKERS COMP	1,375
11-5-204-501-01 ADVERTISING	40,000
11-5-204-504-03 TRAVEL	6,049
11-5-204-506-00 CONTRACTED SERVICES	24,284
11-5-204-508-04 STATE MANDATES	40,000
TOTAL TOURISM EXPENDITURES	180,000

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208 SEWER TAX DISTRICT

11-4-208-400-00	TAXES - CURRENT PROPERTY	328,966
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	5,797
11-4-208-400-04	TAXES - VEHICLE PROPERTY	29,493
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	9,500
11-4-208-400-10	TAXES - MANUF REIMBURSE	3,000
11-4-208-401-22	FEES - MOTOR CARRIER	2,000
TOTAL SEWER TAX DISTRICT REVENUE		388,756
11-5-208-585-08	PRINCIPLE - 2008A	240,000
11-5-208-585-09	INTEREST - 2008A	148,756
TOTAL SEWER TAX DISTRICT EXPENDITURES		388,756

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213 SOLID WASTE

11-4- 213-401-26	LANDFILL FEE	335,000
11-4- 213-401-36	RESIDENTIAL FEE	1,512,500
TOTAL SOLID WASTE REVENUE		1,847,500
11-5-213-500-00	FULL TIME	187,248
11-5-213-500-01	PART TIME	313,956
11-5-213-500-02	OVERTIME	20,000
11-5-213-500-03	FICA TAXES	39,872
11-5-213-500-04	INSURANCE FRINGE	32,166
11-5-213-500-05	RETIREMENT FRINGE	55,248
11-5-213-500-06	WORKERS COMP	34,790
11-5- 213- 501- 01	ADVERTISING	500
11-5-213-501-02	OFFICE SUPPLIES	3,500
11-5-213-501-03	POSTAGE	800
11- 5- 213- 501-04	DUES AND PUBLICATIONS	500
11-5-213-502-00	CUSTODIAL SUPPLIES	3,000
11-5-213-502-01	UNIFORMS AND CLOTHING	7,000
11-5-213-503-01	EQUIPMENT RENTAL	2,000
11-5-213-503-02	EQUIPMENT REPAIRS	2,000
11-5-213-503-08	ENGINEERING & MONITORING	40,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	35,000
11-5-213-504-00	FUEL	75,000
11-5-213-504-03	TRAVEL	2,000
11- 5 -213 -504-04	TRAINING – ELECTIVE	600
11-5-213-505-00	UTILITIES	50,000
11-5-213-505-01	TELEPHONE - LOCAL	2,000
11-5-213-505-02	TELEPHONE - LONG DISTANCE	1,000
11-5-213-505-03	TELEPHONE - CELLULAR	1,000
11-5-213-506-00	CONTRACTED SERVICES	50,000
11-5-213-506-01	CS - YARD WASTE DISPOSAL	44,593
11-5-213-506-02	CS - HAULING	430,000
11-5-213-506-03	CS - DISPOSAL	390,000
11-5-213-506-20	LANDFILL MAINTENANCE	2,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	3,000
11-5-213-509-00	SUPPLIES - PROGRAM	15,727
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11- 5- 213- 599-99	EQUIPMENT – CAPITAL	-
TOTAL SOLID WASTE EXPENDITURES		1,847,500

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229 VICTIMS ADVOCATE - MAGISTRATE

11-4-229-420-01	TRANSFER FROM RESERVES	47,026
TOTAL VICTIMS ADVOCATE MAGISTRATE REVENUE		47,026
11-5-229-500-00	FULL TIME	31,110
11-5-229-500-03	FICA TAXES	2,377
11-5-229-500-04	INSURANCE FRINGE	3,816
11-5-229-500-05	RETIREMENT FRINGE	3,298
11-5-229-500-06	WORKERS COMP	95
11-5-229-501-02	OFFICE SUPPLIES	1,200
11-5-229-501-03	POSTAGE	3,280
11-5-229-501-05	DUPLICATING & PRINTING	500
11-5-229-503-02	EQUIPMENT REPAIRS	250
11-5-229-504-03	TRAVEL	400
11-5-229-504-05	TRAINING - MANDATORY	600
11-5-229-505-02	TELEPHONE - LONG DISTANCE	100
TOTAL VICTIMS ADVOCATE MAGISTRATE EXPENDITURES		47,026

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230 VICTIMS ADVOCATE - SHERIFF

11-4-230-401-17	FEES - SURCHARGE	30,000
11-4-230-402-00	FINES - ASSESSMENTS	40,000
11-4-230-420-01	TRANSFER FRM RESERVES	68,722
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		138,722
11-5-230-500-00	FULL TIME	78,540
11-5-230-500-03	FICA TAXES	6,008
11-5-230-500-04	INSURANCE FRINGE	3,853
11-5-230-500-05	RETIREMENT FRINGE	9,660
11-5-230-500-06	WORKERS COMP	2,717
11-5-230-501-02	OFFICE SUPPLIES	5,000
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	400
11-5-230-503-02	EQUIPMENT REPAIRS	800
11-5-230-504-00	FUEL	13,991
11-5-230-504-03	TRAVEL	800
11-5-230-504-04	TRAINING - ELECTIVE	1,827
11-5-230-505-03	TELEPHONE - CELLULAR	1,950
11-5-230-506-00	CONTRACTED SERVICES	-
11-5-230-509-00	SUPPLIES - PROGRAM	13,101
11-5-230-599-99	EQUIPMENT - CAPITAL	-
TOTAL VICTIMS ADVOCATE EXPENDITURES		138,722

**COUNTY OF KERSHAW, SOUTH CAROLINA
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300 COUNTY DEBT

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,077,980
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	75,000
12-4-300-400-02	TAXES - FEE IN LIEU	79,949
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY	162,435
12-4-300-400-05	TAXES - LOCAL OPTION SALE	310,157
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	75,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	20,000
12-4-300-401-22	FEES - MOTOR CARRIER	13,000
TOTAL COUNTY DEBT REVENUE		1,820,521
12-5-300-585-04	PRINCIPLE - 2002	370,000
12-5-300-585-05	INTEREST - 2002	58,646
12-5-300-585-06	PRINCIPLE - 2005	600,000
12-5-300-585-07	INTEREST - 2005	91,750
12-5-300-585-10	PRINCIPLE - 2008B	138,637
12-5-300-585-11	INTEREST - 2008B	108,913
12-5-300-585-12	PRINCIPLE - 2010A	325,000
12-5-300-585-13	INTEREST - 2010A	127,575
TOTAL COUNTY DEBT EXPENDITURES		1,820,521

**COUNTY OF KERSHAW, SOUTH CAROLINA
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400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	40,000
14-4-400-401-15	FEES - RETURNED CHECKS	250
14-4-400-401-25	FEES - SEWER INITIATION	8,000
14-4-400-401-28	FEES - SEWER APPLICATION	8,000
14-4-400-401-29	FEES - SEWER RECONNECT	3,000
14-4-400-407-07	REVENUE - SEWER	1,370,850
TOTAL SEWER REVENUE		1,430,100

14-5-400-500-00	FULL TIME	215,757
14-5-400-500-03	FICA TAXES	16,505
14-5-400-500-04	INSURANCE FRINGE	41,794
14-5-400-500-05	RETIREMENT FRINGE	22,870
14-5-400-500-06	WORKERS COMP	5,005
14-5-400-501-02	OFFICE SUPPLIES	2,000
14-5-400-501-03	POSTAGE	6,500
14-5-400-501-04	DUES AND PUBLICATIONS	1,000
14-5-400-501-25	DUPLICATING & PRINTING	3,800
14-5-400-502-01	UNIFORMS AND CLOTHING	700
14-5-400-503-03	EQUIPMENT - NONCAPITAL	8,000
14-5-400-503-04	BUILDING GROUNDS MAINT	3,200
14-5-400-503-08	ENGINEERING & MONITORING	45,000
14-5-400-503-32	PROGRAM FEES	37,000
14-5-400-504-00	FUEL	8,000
14-5-400-504-03	TRAVEL	2,200
14-5-400-504-05	TRAINING - MANDATORY	1,500
14-5-400-505-00	UTILITIES	195,000
14-5-400-505-02	TELEPHONE - LONG DISTANCE	80
14-5-400-505-03	TELEPHONE - CELLULAR	4,800
14-5-400-506-00	CONTRACTED SERVICES	15,000
14-5-400-506-02	CS - HAULING	130,000
14-5-400-506-50	REPAIRS - SEWER LINE	150,000
14-5-400-506-51	REPAIRS - SEWER PLANT	20,000
14-5-400-509-00	SUPPLIES - PROGRAM	30,000
14-5-400-509-05	SUPPLIES SAFETY	4,700
14-5-400-585-00	BOND PAYMENT	241,796
14-5-400-585-14	BOND INTEREST	56,579
14-5-400-599-99	CAPITAL	161,313
TOTAL SEWER EXPENDITURES		1,430,100