



Approved Budget
Fiscal Year
2013-2014

Table of Contents
County of Kershaw, South Carolina
Approved Budget
Fiscal Year 2013-2014

Budget Ordinance		Pages	1-9
General Fund Revenues			
000	Non Departmental	Page	10
102	Administrator	Page	10
103	Finance	Page	10
109	Planning & Zoning	Page	10
111	Public Works	Page	10
113	Engineer	Page	11
114	Assessor	Page	11
115	Auditor	Page	11
116	Delinquent Tax Collector	Page	11
117	Treasurer	Page	11
119	Clerk of Court	Page	11
120	Family Court	Page	11
121	Summary Court	Page	11
122	Probate Court	Page	12
123	Register of Deeds	Page	12
124	Master in Equity	Page	12
125	Central Communications	Page	12
126	Coroner	Page	12
127	Sheriff's Department	Page	12
128	Detention Center	Page	12
131	Veteran's Affairs	Page	12
132	Registration and Election	Page	13
133	Airport	Page	13
134	Library	Page	13
135	Recreation	Page	13
160	DSS	Page	13
161	Health Department	Page	13
General Fund Expenditures			
000	Non Departmental	Page	14
100	County Council	Page	15
101	Contribution Agencies	Page	16
102	Administrator	Page	17
103	Finance	Page	18
104	Human Resources	Page	19
105	Attorney	Page	20
106	Information Technology	Page	21
108	Building Maintenance	Page	22
109	Planning & Zoning	Page	23
110	Emergency Preparedness	Page	24
111	Public Works	Page	25
113	Engineer	Page	26
114	Assessor	Page	27

	115	Auditor	Page	28
	116	Delinquent Tax Collector	Page	29
	117	Treasurer	Page	30
	119	Clerk of Court	Page	31
	120	Family Court	Page	32
	121	Summary Court	Page	33
	122	Probate Court	Page	34
	123	Register of Deeds	Page	35
	124	Master In Equity	Page	36
	125	Central Communications	Page	37
	126	Coroner	Page	38
	127	Sheriff's Department	Page	39
	128	Detention Center	Page	40
	130	Special Services	Page	41
	131	Veteran's Affairs	Page	42
	132	Registration and Election	Page	43
	133	Airport	Page	44
	134	Library	Page	45
	135	Recreation	Page	46
	136	Risk Management	Page	47
	160	DSS	Page	48
	161	Health Department	Page	48
	162	Indigent Care	Page	48
	163	Legislative Delegation	Page	48
	164	Fleet Maintenance	Page	48
	165	Capital	Page	49
Special Fund				
	200	Inmate Canteen	Page	50
	201	E911 Tariff	Page	51
	202	Fire Services	Page	52
	204	Tourism	Page	53
	208	Sewer Tax District	Page	54
	213	Solid Waste	Page	55
	216	Economic Development	Page	56
	230	Victims Advocate - Sheriff	Page	57
County Debt				
	300	County Debt	Page	58
Sewer				
	400	Sewer	Page	59

Ordinance No. 210.2013 - Budget

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE OR USER FEES, AND FOR OTHER TAX PURPOSE AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2013-2014 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, the service and user fees attached hereto entitled, Kershaw County Rates and Fees, and Local Accommodations Tax Provisos attached hereto shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the FY 2013-2014 Budget for the County of Kershaw; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2013-2014, the following provisos, and fee schedules and Local Accommodation Tax Provisos are incorporated as part of this ordinance:

THEREFORE BE IT ORDAINED, that this measure was duly passed by Kershaw County Council sitting in regular session June 11, 2013, to be effective July 1, 2013.

Kershaw County Council

ATTEST:

Merri M. Seigler, Clerk to Council

First Reading: May 14, 2013
Second Reading: May 28, 2013
Public Hearing: June 11, 2013
Final Reading: June 25, 2013

Local Accommodation Tax Provisos

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent (increased from one and a half percent) in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “ Road Maintenance User Fee Ordinance as amended “ Which ordinance is amended to establish the fee.

\$30.00 per vehicle

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

The user rate schedule for the Kershaw County Sewer System is:

Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$2,250.00
Sewer Initiation Fee	\$ 750.00

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$1,000 plus \$2 for each additional \$1,000 or fraction thereof.	\$50
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$7 for each additional thousand or fraction thereof.	\$50
\$50,001 - \$100,000	\$50 for the first \$5,000 plus \$6 for each additional thousand or fraction thereof.	\$125
\$100,001 to \$500,000	\$800 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof.	\$225
More than \$500,000	\$900 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof.	\$825

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$35 - Includes one inspection. Additional inspections, \$35 each.
\$10,001 - \$50,000	\$50 for first \$10,000 plus \$5 for each additional thousand or fraction thereof.
\$50,001 - \$100,000	\$250 for the first \$50,000 plus \$4 for each additional thousand or fraction thereof.
\$100,001 - \$500,000	\$450 for the first \$100,000 plus \$4 for each additional thousand or fraction thereof.
More than \$500,000	\$2050 for the first \$500,000 plus \$3 for each additional thousand or fraction thereof.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$50
Demolition Permit	Storage Building/Garage \$25 1 Story Residential \$50 2 Story Residential \$75 Commercial \$150 (1 and 2 Story) 3+ Stories (Residential and Commercial) \$300 Plus \$25 Per Story
Swimming Pool Permit	\$75 (includes 2 inspections)
Re-Inspections	\$25 each

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$25
Manufactured Home Demolition Permit	\$75
Retirement of Title Inspection	\$25
Change of Ownership	\$5

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$35 for inspection plus \$25 for permit.
\$1001 - \$5,000	\$35 for inspection plus \$50 for permit.
\$5,001 - \$10,000	\$35 for inspection plus \$50 for the first \$1,000 plus \$2 for each additional \$1,000 or fraction thereof for permit.
\$10,001 - \$50,000	\$35 for inspection plus \$50 for the first \$10,000 plus \$7 for each additional thousand or fraction thereof for permit.
\$50,001 - \$100,000	\$35 for inspection plus \$50 for the first \$5,000 plus \$6 for each additional thousand or fraction thereof for permit.
\$100,001 to \$500,000	\$35 for inspection plus \$800 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof for permit.
More than \$500,000	\$35 for inspection plus \$900 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof for permit.

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$35
Use Permit	\$35
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$200
Rezoning Request (Planning Commission)	\$200
Zoning Regulations Text Amendments	\$100
Zoning Verification and Compliance Letter	\$10

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$15 Per Lot
Minor Subdivisions	\$15 Per Lot
Any Plat Requiring Planning Commission Approval	\$200
Major Subdivision – Sketch Plan	\$200
Major Subdivision – Preliminary Plat	\$200
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$200
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100
Flood Zone Plot Plans and Elevation Certificate Review	\$20
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$300
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$200
Text Amendment to Land Development Ordinance	\$100

ENGINEERING SERVICES FEES

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

ENGINEERING DEPARTMENT ¹						
Project Type	Plan Review	Plus	Additional Plan Review ²	Construction Inspections	Plus	Additional Inspections ²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

Disbursement Schedule for Accomodations Tax Funds

Boykin Spaniel Society	\$500.00
Carolina Cup Racing Association, Inc.	\$3,000.00
Fine Arts Center - Carolina Downhome Blues	\$5,500.00
Fine Arts Center - Jazz at the Center	\$1,500.00
Historic Camden Foundation: Revolutionary War Days	\$1,000.00
Kershaw County Chamber of Commerce	\$22,000.00
Old English Tourism District	\$1,500.00
S. C. Equine Promotion Foundation	\$5,000.00
TOTAL	\$40,000.00

The above amounts were approved based on the amount of funds available in the 2011-2012 budget cycle. Any shortage between the amount approved and the actual amount of accomodations taxes received for the 2011-2012 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	7,954,000
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	600,000
10-4-000-400-02	TAXES - FEE IN LIEU	611,664
10-4-000-400-03	TAXES - INVENTORY REPLACE	54,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,114,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	2,775,000
10-4-000-400-06	TAXES - LOCAL ACCOMODATIO	-
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	645,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	95,000
10-4-000-401-00	FEES - CABLE FRANCHISE	150,000
10-4-000-401-22	FEES - MOTOR CARRIER	70,000
10-4-000-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
10-4-000-406-03	RENT - CELL TOWER	7,300
10-4-000-407-08	REVENUE - WORTHLESS CKS	8,000
10-4-000-407-13	REVENUE - INTEREST	1,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	20,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	18,000
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,262,832
10-4-000-420-00	TRANSFER FRM RESERVES	178,828
	TOTAL NON DEPARTMENTAL REVENUE	16,595,824

102 ADMINISTRATOR

10-4-102-408-00	SALES - COPIES	200
	TOTAL ADMINISTRATOR REVENUE	200

103 FINANCE

10-4-103-410-07	REIMBURSE - SOLICITOR	3,800
	TOTAL FINANCE REVENUE	3,800

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	10,000
10-4-109-401-12	FEES - PLAT APPROVAL	6,500
10-4-109-404-00	LICENSES - MANUF HOMES	29,000
10-4-109-405-00	PERMITS - BUILDING	209,000
10-4-109-408-00	SALES - COPIES	25
	TOTAL PLANNING & ZONING REVENUE	254,525

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,505,000
10-4-111-401-31	FEES - PUBLIC WORKS	2,500
	TOTAL PUBLIC WORKS REVENUE	1,507,500

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

113 ENGINEER

10-4-113-401-27 FEES - STORMWATER	52,180
10-4-113-401-31 FEES - ENGINEERING	2,500
TOTAL ENGINEER REVENUE	54,680

114 ASSESSOR

10-4-114-408-01 SALES - MAPS	2,000
TOTAL ASSESSOR REVENUE	2,000

115 AUDITOR

10-4-115-401-18 FEES - TEMPORARY TAGS	1,000
10-4-115-408-00 SALES - COPIES	200
TOTAL AUDITOR REVENUE	1,200

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10 FEES - PENALTY & COST	290,000
10-4-116-401-32 FEE- DELINQUENT TAX	41,475
TOTAL DELINQUENT TAX COLLECTOR REVENUE	331,475

117 TREASURER

10-4-117-401-15 FEES - RETURNED CHECKS	2,000
10-4-117-401-23 FEES - DECALS	40,000
10-4-117-410-03 REIMBURSE - TAX BILLING	17,000
TOTAL TREASURER REVENUE	59,000

119 CLERK OF COURT

10-4-119-401-01 FEES - CLERK OF COURT	92,662
10-4-119-401-17 FEES - SURCHARGE	12,225
10-4-119-409-04 STATE - SALARY SUPPLEMENT	1,576
TOTAL CLERK OF COURT REVENUE	106,463

120 FAMILY COURT

10-4-120-401-05 FEES - FAMILY COURT	168,383
10-4-120-409-04 STATE - SALARY SUPPLEMENT	92,614
10-4-120-409-10 STATE - DSS UNIT COST	90,000
TOTAL FAMILY COURT REVENUE	350,997

121 SUMMARY COURT

10-4-121-402-02 FINES – MAGISTRATE	500,500
10-4-121-402-06 FINES- TRAFFIC	150,000
10-4-121-410-02 REIMBURSE-MAGISTRATE	27,528
TOTAL SUMMARY COURT REVENUE	678,028

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

122 PROBATE COURT

10-4-122-401-04 FEES - ESTATE	105,000
10-4-122-409-04 STATE - SALARY SUPPLEMENT	1,576
TOTAL PROBATE COURT REVENUE	106,576

123 REGISTER OF DEEDS

10-4-123-401-03 FEES - DOCUMENTARY STAMPS	155,800
10-4-123-401-13 FEES - RECORDING	160,100
10-4-123-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00 DISC TIMELY FILED RETURN	11,000
TOTAL REGISTER OF DEEDS REVENUE	328,476

124 MASTER IN EQUITY

10-4-124-401-14 FEES - REF & COMMISSIONS	100,000
TOTAL MASTER IN EQUITY REVENUE	100,000

125 CENTRAL COMMUNICATIONS

10-4-125-408-00 SALES - COPIES	500
10-4-125-410-01 REIMBURSE - DISPATCH	43,379
TOTAL CENTRAL COMMUNICATIONS REVENUE	43,879

126 CORONER

10-4-126-401-02 FEES - CORONER	750
10-4-126-409-04 STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE	2,326

127 SHERIFF'S DEPARTMENT

10-4-127-401-16 FEES - SEX OFFENDER REGISTRY	2,500
10-4-127-408-02 SALES - REPORTS	10,000
10-4-127-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-127-409-10 STATE - DSS UNIT COST	20,000
10-4-127-410-08 REIMBURSE - SRO OFFICERS	120,000
TOTAL SHERIFF'S DEPARTMENT REVENUE	154,076

128 DETENTION CENTER

10-4-128-401-06 FEES - FINGERPRINT SERVICES	1,500
10-4-128-401-07 FEES - HOUSE ARREST	-
10-4-128-401-09 FEES - LITTER PICKUP	1,500
10-4-128-401-30 FEES - INMATE PER DIEM	60,000
10-4-128-407-12 REVENUE - VENDING	-
TOTAL DETENTION CENTER REVENUE	63,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

131 VETERAN'S AFFAIRS

10-4-131-409-06 STATE - VETERANS AFFAIRS 4,900
TOTAL VETERAN'S AFFAIRS REVENUE 4,900

132 REGISTRATION AND ELECTION

10-4-132-407-09 REVENUE - INTERGOVERNMENT 200
 10- 4-132- 409 -01 STATE ELECTIONS COMMISSION 10,500
 10-4-132-409-03 STATE - REG & ELECTIONS 46,000
TOTAL REGISTRATION AND ELECTION REVENUE 56,700

133 AIRPORT

10-4-133-406-00 RENT - AIRPORT T-HANGAR 47,000
 10- 4 -133-407- 00 REVENUE- AIRPORT 25,000
 10- 4- 133-407- 08 REVENUE-CAMDEN JET 12,000
 10- 4- 133-407- 18 REVENUE - FUEL SALES 78,000
TOTAL AIRPORT REVENUE 162,000

134 LIBRARY

10-4-134-402-01 FINES - LIBRARY 18,000
 10-4-134-408-00 SALES - COPIES 18,000
 10-4-134-409-02 STATE - LIBRARY AID 60,000
TOTAL LIBRARY REVENUE 96,000

135 RECREATION

10-4-135-401-15 FEES - RETURNED CHECKS -
 10-4-135-407-01 REVENUE - AQUATIC CENTER 66,000
 10-4-135-407-02 REVENUE - ATHLETICS 155,000
 10-4-135-407-06 REVENUE - PROGRAMS 95,000
TOTAL RECREATION REVENUE 316,000

160 DSS

10-4-160-406-02 RENT - DSS 75,000
TOTAL DSS REVENUE 75,000

161 HEALTH DEPARTMENT

10-4-161-401-20 FEES - VITAL RECORDS 13,500
TOTAL HEALTH DEPARTMENT REVENUE 13,500

TOTAL GENERAL FUND REVENUES 21,468,125

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

000 NON DEPARTMENTAL

10- 5 000 -501- 04	DUES AND PUBLICATIONS	67,830
10-5-000-503-00	EQUIPMENT LEASE	4,600
10- 5 000- 503- 18	BONDING	4,200
10-5- 000- 503- 25	UNEMPLOYMENT INSURANCE	50,000
10-5- 000- 503- 26	RETIREE INSURANCE	207,400
10-5-000-503-27	P & L INSURANCE	515,300
10-5-000-505-01	TELEPHONE - LOCAL	121,000
10-5- 000- 507 -03	PROFESSIONAL SERVICES	25,331
10-5 -000 -580- 22	PUBLIC DEFENDER	100,000
10-5- 000- 580- 23	SOLICITOR	220,000
10-5- 000- 520- 11	SOLID WASTE TRANSFER	343,197
TOTAL NON DEPARTMENTAL EXPENDITURES		1,658,858

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	117,022
10-5-100-500-03	FICA TAXES	8,953
10-5-100-500-04	INSURANCE FRINGE	41,096
10-5-100-500-05	RETIREMENT FRINGE	12,641
10-5-100-500-06	WORKERS COMP	2,320
10-5-100-501-01	ADVERTISING	1,100
10-5-100-501-02	OFFICE SUPPLIES	3,000
10-5-100-501-03	POSTAGE	700
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-503-03	EQUIPMENT - NONCAPITAL	
10-5-100-503-07	CODIFICATION PROJECT	2,800
10-5-100-504-03	TRAVEL	4,500
10-5-100-504-04	TRAINING - ELECTIVE	2,000
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-03	TELEPHONE – CELLULAR	600
TOTAL COUNTY COUNCIL EXPENDITURES		197,232

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

101 CONTRIBUTION AGENCIES

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500
10-5-101-580-02	CENTRAL CAROLINA TECH	152,350
10-5-101-580-03	CLEMSON EXTENSION	1,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250
10-5-101-580-05	FINE ARTS CENTER OF KC	2,250
10-5-101-580-06	HISTORIC CAMDEN	1,875
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	15,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-11	KC FARMER'S MARKET	750
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750
10-5-101-580-14	REGIONAL TRANS AUTHORITY	20,063
10-5-101-580-15	SISTERCARE	500
10-5-101-580-16	THE ALPHA CENTER	1,500
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-21	HUMANE SOCIETY	225,000
10-5-101-580-26	UNITED WAY	5,000
10-5-101-580-27	SRO'S CITY OF CAMDEN	188,965
10-5-101-580-28	KC MENTAL HEALTH	5,000
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		656,893

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

102 ADMINISTRATOR

10-5-102-500-00	FULL TIME	184,816
10-5-102-500-03	FICA TAXES	15,460
10-5-102-500-04	INSURANCE FRINGE	14,394
10-5-102-500-05	RETIREMENT FRINGE	21,159
10-5-102-500-06	WORKERS COMP	5,083
10-5-102-500-07	VEHICLE ALLOWANCE	17,400
10-5-102-501-01	ADVERTISING	-
10-5-102-501-02	OFFICE SUPPLIES	3,500
10-5-102-501-03	POSTAGE	200
10-5-102-501-04	DUES AND PUBLICATIONS	1,600
10-5-102-501-07	COPIER LEASE	795
10-5-102-503-00	EQUIPMENT LEASE	-
10-5-102-504-03	TRAVEL	4,000
10-5-102-504-04	TRAINING – ELECTIVE	3,000
10-5-102-505-02	TELEPHONE - LONG DISTANCE	750
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
TOTAL ADMINISTRATOR EXPENDITURES		275,457

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

103 FINANCE

10-5-103-500-00	FULL TIME	261,298
10-5-103-500-01	PART TIME	3,640
10-5-103-500-03	FICA TAXES	20,268
10-5-103-500-04	INSURANCE FRINGE	45,288
10-5-103-500-05	RETIREMENT FRINGE	28,083
10-5-103-500-06	WORKERS COMP	2,388
10-5-103-500-10	TEMPORARY	-
10-5-103-501-01	ADVERTISING	250
10-5-103-501-02	OFFICE SUPPLIES	12,500
10-5-103-501-03	POSTAGE	3,700
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	1,000
10-5-103-504-05	TRAINING - MANDATORY	3,600
10-5-103-505-02	TELEPHONE - LONG DISTANCE	125
10-5-103-506-15	CONTRACTED MAINTENANCE	35,264
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	39,000
TOTAL FINANCE EXPENDITURES		457,904

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

104 HUMAN RESOURCES

10-5-104-500-00	FULL TIME	46,612
10-5-104-500-03	FICA TAXES	3,565
10-5-104-500-04	INSURANCE FRINGE	6,373
10-5-104-500-05	RETIREMENT FRINGE	4,941
10-5-104-500-06	WORKERS COMP	145
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	3,500
10-5-104-501-03	POSTAGE	750
10-5-104-503-17	TESTING & SCREENING	11,800
10-5-104-503-20	EMPLOYEE RECOGNITION	20,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	500
10-5-104-504-04	TRAINING - ELECTIVE	100
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50
10-5-104-506-00	CONTRACTED SERVICES	2,400
TOTAL HUMAN RESOURCES EXPENDITURES		104,096

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

105 ATTORNEY

10-5-105-500-00	FULL TIME	87,008
10-5-105-500-03	FICA TAXES	6,656
10-5-105-500-04	INSURANCE FRINGE	4,229
10-5-105-500-05	RETIREMENT FRINGE	9,223
10-5-105-500-06	WORKERS COMP	322
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	40,000
TOTAL ATTORNEY EXPENDITURES		147,438

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

106 INFORMATION TECHNOLOGY

10-5-106-500-00	FULL TIME	87,793
10-5-106-500-03	FICA TAXES	6,716
10-5-106-500-04	INSURANCE FRINGE	18,327
10-5-106-500-05	RETIREMENT FRINGE	9,306
10-5-106-500-06	WORKERS COMP	1,560
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	50
10-5-106-501-04	DUES AND PUBLICATIONS	100
10-5-106-501-06	DATA PROCESSING	25,500
10-5-106-502-01	UNIFORMS AND CLOTHING	250
10-5-106-503-00	EQUIPMENT LEASE	89,600
10-5-106-503-02	EQUIPMENT REPAIRS	36,500
10-5-106-503-03	EQUIPMENT - NONCAPITAL	17,500
10-5-106-504-00	FUEL	750
10-5-106-504-02	FLEET MAINT.	500
10-5-106-504-03	TRAVEL	500
10-5-106-504-04	TRAINING - ELECTIVE	500
10-5-106-504-05	TRAINING - MANDATORY	1,600
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50
10-5-106-505-03	TELEPHONE - CELLULAR	2,800
10-5-106-506-15	CONTRACTED MAINTENANCE	1,200
10-5-106-599-99	EQUIPMENT - CAPITAL	-
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		301,603

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

108 BUILDING MAINTENANCE

10-5-108-500-00	FULL TIME	287,409
10-5-108-500-01	PART TIME	34,609
10-5-108-500-03	FICA TAXES	24,634
10-5-108-500-04	INSURANCE FRINGE	48,727
10-5-108-500-05	RETIREMENT FRINGE	34,134
10-5-108-500-06	WORKERS COMP	14,845
10-5-108-501-02	OFFICE SUPPLIES	850
10-5-108-502-00	CUSTODIAL SUPPLIES	20,000
10-5-108-502-01	UNIFORMS AND CLOTHING	6,700
10-5-108-503-02	EQUIPMENT REPAIRS	4,700
10-5-108-503-04	BUILDING GROUNDS MAINT	155,000
10-5-108-504-00	FUEL	27,000
10-5-108-504-02	FLEET MAINT.	34,000
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	1,000
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	283,236
10-5-108-505-02	TELEPHONE LONG DISTANCE	25
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	19,290
10-5-108-506-15	CONTRACTED MAINTENANCE	31,069
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		1,031,100

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

109 PLANNING & ZONING

10-5-109-500-00	FULL TIME	198,815
10-5-109-500-03	FICA TAXES	15,209
10-5-109-500-04	INSURANCE FRINGE	31,157
10-5-109-500-05	RETIREMENT FRINGE	21,075
10-5-109-500-06	WORKERS COMP	4,226
10-5-109-501-01	ADVERTISING	500
10-5-109-501-02	OFFICE SUPPLIES	2,357
10-5-109-501-03	POSTAGE	750
10-5-109-501-04	DUES AND PUBLICATIONS	2,172
10-5-109-501-05	DUPLICATING & PRINTING	2,400
10-5-109-501-06	DATA PROCESSING	2,900
10-5-109-501-07	COPIER LEASE	3,715
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-504-00	FUEL	10,800
10-5-109-504-04	FLEET MAINT.	6,000
10-5-109-504-03	TRAVEL	1,500
10-5-109-504-04	TRAINING - ELECTIVE	800
10-5-109-504-05	TRAINING - MANDATORY	1,200
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	300
10-5-109-505-02	TELEPHONE - LONG DISTANCE	225
10-5-109-505-03	TELEPHONE – CELLULAR	1,860
10-5-109-506-00	CONTRACTED SERVICES	22,500
10-5-109-506-15	CONTRACTED MAINTENANCE	864
TOTAL PLANNING & ZONING EXPENDITURES		331,425

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

110 EMERGENCY PREPAREDNESS

10-5-110-501-02	OFFICE SUPPLIES	1,000
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	100
10-5-110-503-11	LEPC	400
10-5-110-504-03	TRAVEL	200
10-5-110-505-01	TELEPHONE - LOCAL	700
10-5-110-505-03	TELEPHONE - CELLULAR	2,050
10-5-110-509-00	SUPPLIES - PROGRAM	5,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		9,500

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	416,518
10-5-111-500-01	PART TIME	15,276
10-5-111-500-02	OVERTIME	2,000
10-5-111-500-03	FICA TAXES	33,185
10-5-111-500-04	INSURANCE FRINGE	66,435
10-5-111-500-05	RETIREMENT FRINGE	45,982
10-5-111-500-06	WORKERS COMP	33,741
10-5-111-501-02	OFFICE SUPPLIES	3,500
10-5-111-501-03	POSTAGE	50
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-05	DUPLICATING \$ PRINTING	250
10-5-111-501-06	DATA PROCESSING	3,500
10-5-111-501-07	COPIER LEASE	2,800
10-5-111-502-00	CUSTODIAL SUPPLIES	4,500
10-5-111-502-01	UNIFORMS AND CLOTHING	6,000
10-5-111-503-00	EQUIPMENT LEASE	
10-5-111-503-01	EQUIPMENT RENTAL	2,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	20,000
10-5-111-503-08	ENGINEERING & MONITORING	20,000
10-5-111-503-20	EMPLOYEE RECOGNITION	700
10-5-111-504-00	FUEL	220,000
10-5-111-504-02	FLEET MAINT.	200,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-504-05	TRAINING MANDATORY	300
10-5-111-505-00	UTILITIES	9,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	50
10-5-111-505-03	TELEPHONE - CELLULAR	700
10-5-111-506-00	CONTRACTED SERVICES	2,250
10-5-111-506-15	CONTRACTED MAINTENANCE	31,650
10-5-111-509-00	SUPPLIES - PROGRAM	2,000
10-5-111-509-01	SUPPLIES - SIGNS	25,000
10-5-111-509-02	SUPPLIES - ROCK	175,000
10-5-111-509-03	SUPPLIES - ROADS	40,000
10-5-111-509-04	SUPPLIES - DRAINAGE	10,000
10-5-111-509-05	SUPPLIES - SAFETY	3,000
	TOTAL PUBLIC WORKS EXPENDITURES	1,399,687

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

113 ENGINEER

10-5-113-500-00	FULL TIME	69,655
10-5-113-500-01	PART TIME	20,400
10-5-113-500-03	FICA TAXES	6,889
10-5-113-500-04	INSURANCE FRINGE	4,229
10-5-113-500-05	RETIREMENT FRINGE	9,546
10-5-113-500-06	WORKERS COMP	2,477
10-5-113-501-02	OFFICE SUPPLIES	750
10-5-113-501-03	POSTAGE	50
10-5-113-501-04	DUES AND PUBLICATIONS	500
10-5-113-501-05	DUPLICATING & PRINTING	250
10-5-113-501-06	DATA PROCESSING	8,000
10-5-113-502-01	UNIFORMS AND CLOTHING	300
10-5-113-503-32	PROGRAM FEES	2,000
10-5-113-504-00	FUEL	1,500
10-5-113-504-02	FLEET MAINT	1,000
10-5-113-504-03	TRAVEL	1,000
10-5-113-504-04	TRAINING - ELECTIVE	1,350
10-5-113-504-05	TRAINING - MANDATORY	500
10-5-113-505-02	TELEPHONE - LONG DISTANCE	50
10-5-113-505-03	TELEPHONE - CELLULAR	1,600
10-5-113-506-00	CONTRACTED SERVICES	111,000
10-5-113-506-15	CONTRACTED MAINTENANCE	1,500
10-5-113-508-00	GRANT MATCH	24,000
10-5-113-509-00	SUPPLIES – PROGRAM	1,000
10-5-113-509-05	SUPPLIES - SAFETY	350
TOTAL ENGINEER EXPENDITURES		269,896

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

114 ASSESSOR

10-5-114-500-00	FULL TIME	347,072
10-5-114-500-01	PART TIME	13,271
10-5-114-500-03	FICA TAXES	27,566
10-5-114-500-04	INSURANCE FRINGE	69,940
10-5-114-500-05	RETIREMENT FRINGE	38,196
10-5-114-500-06	WORKERS COMP	6,746
10-5-114-501-01	ADVERTISING	500
10-5-114-501-02	OFFICE SUPPLIES	8,000
10-5-114-501-03	POSTAGE	2,500
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	72,935
10-5-114-501-07	COPIER LEASE	1,200
10-5-114-502-01	UNIFORMS AND CLOTHING	1,000
10-5-114-503-02	EQUIPMENT REPAIRS	1,200
10-5-114-504-00	FUEL	6,000
10-5-114-504-02	FLEET MAINT.	4,500
10-5-114-504-03	TRAVEL	1,200
10-5-114-504-04	TRAINING – ELECTIVE	1,000
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	400
10-5-114-505-03	TELEPHONE - CELLULAR	3,500
10-5-114-506-00	CONTRACTED SERVICES	21,320
10-5-114-506-15	CONTRACTED MAINTENANCE	300
10-5-114-509-00	SUPPLIES – PROGRAM	5,000
10-5-114-599-99	EQUIPMENT – CAPITAL	-
TOTAL ASSESSOR EXPENDITURES		640,846

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

115 AUDITOR

10-5-115-500-00	FULL TIME	144,809
10-5-115-500-03	FICA TAXES	11,078
10-5-115-500-04	INSURANCE FRINGE	30,718
10-5-115-500-05	RETIREMENT FRINGE	15,350
10-5-115-500-06	WORKERS COMP	449
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	2,500
10-5-115-501-03	POSTAGE	600
10-5-115-501-04	DUES AND PUBLICATIONS	900
10-5-115-501-06	DATA PROCESSING	55,840
10-5-115-504-03	TRAVEL	2,500
10-5-115-504-05	TRAINING - MANDATORY	500
10-5-115-505-02	TELEPHONE - LONG DISTANCE	150
10-5-115-506-00	CONTRACTED SERVICES	3,000
TOTAL AUDITOR EXPENDITURES		268,494

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

116 DELINQUENT TAX COLLECTOR

10-5-116-500-00	FULL TIME	54,679
10-5-116-500-01	PART TIME	6,120
10-5-116-500-03	FICA TAXES	4,651
10-5-116-500-04	INSURANCE FRINGE	14,394
10-5-116-500-05	RETIREMENT FRINGE	6,445
10-5-116-500-06	WORKERS COMP	192
10-5-116-501-01	ADVERTISING	40,000
10-5-116-501-02	OFFICE SUPPLIES	2,000
10-5-116-501-03	POSTAGE	70,087
10-5-116-501-06	DATA PROCESSING	62,917
10-5-116-504-03	TRAVEL	2,200
10-5-116-504-05	TRAINING - MANDATORY	500
10-5-116-505-02	TELEPHONE - LONG DISTANCE	100
10-5-116-505-03	TELEPHONE - CELLULAR	800
10-5-116-506-00	CONTRACTED SERVICES	33,000
10-5-116-506-15	CONTRACTED MAINTENANCE	400
10-5-116-507-01	PROF SERVICES - LEGAL	50,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		348,485

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

117 TREASURER

10-5-117-500-00	FULL TIME	170,345
10-5-117-500-03	FICA TAXES	13,031
10-5-117-500-04	INSURANCE FRINGE	18,766
10-5-117-500-05	RETIREMENT FRINGE	18,057
10-5-117-500-06	WORKERS COMP	1,688
10-5-117-501-00	BANK CHARGES	2,000
10-5-117-501-02	OFFICE SUPPLIES	2,000
10-5-117-501-03	POSTAGE	60,000
10-5-117-501-04	DUES AND PUBLICATIONS	100
10-5-117-501-06	DATA PROCESSING	32,917
10-5-117-501-08	OVER/SHORT	500
10-5-117-504-03	TRAVEL	1,200
10-5-117-504-05	TRAINING - MANDATORY	300
10-5-117-505-02	TELEPHONE - LONG DISTANCE	100
TOTAL TREASURER EXPENDITURES		321,004

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	190,598
10-5-119-500-01	PART TIME	18,261
10-5-119-500-03	FICA TAXES	15,977
10-5-119-500-04	INSURANCE FRINGE	29,012
10-5-119-500-05	RETIREMENT FRINGE	22,139
10-5-119-500-06	WORKERS COMP	646
10-5-119-501-02	OFFICE SUPPLIES	7,500
10-5-119-501-03	POSTAGE	7,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	3,986
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	50,000
10-5-119-504-03	TRAVEL	100
10-5-119-504-04	TRAINING - ELECTIVE	100
10-5-119-505-02	TELEPHONE - LONG DISTANCE	200
10-5-119-506-15	CONTRACTED MAINTENANCE	27,090
10-5-119-509-00	SUPPLIES - PROGRAM	1,500
TOTAL CLERK OF COURT EXPENDITURES		374,509

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

120 FAMILY COURT

10-5-120-500-00	FULL TIME	199,475
10-5-120-500-01	PART TIME	9,759
10-5-120-500-03	FICA TAXES	16,006
10-5-120-500-04	INSURANCE FRINGE	36,039
10-5-120-500-05	RETIREMENT FRINGE	22,179
10-5-120-500-06	WORKERS COMP	648
10-5-120-501-02	OFFICE SUPPLIES	12,000
10-5-120-501-03	POSTAGE	17,000
10-5-120-501-04	DUES AND PUBLICATIONS	225
10-5-120-501-06	DATA PROCESSING	9,786
10-5-120-503-02	EQUIPMENT REPAIRS	200
10-5-120-503-03	EQUIPMENT-NONCAPITAL	1,443
10-5-120-503-04	BUILDING GROUNDS MAINT	100
10-5-120-504-03	TRAVEL	3,000
10-5-120-504-04	TRAINING - ELECTIVE	100
10-5-120-504-05	TRAINING - MANDATORY	100
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	5,811
10-5-120-507-00	PROF SERVICES - AUDIT	4,500
TOTAL FAMILY COURT EXPENDITURES		338,471

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

121 SUMMARY COURT

10-5-121-500-00	FULL TIME	489,919
10-5-121-500-03	FICA TAXES	37,479
10-5-121-500-04	INSURANCE FRINGE	78,946
10-5-121-500-05	RETIREMENT FRINGE	57,505
10-5-121-500-06	WORKERS COMP	7,590
10-5-121-501-02	OFFICE SUPPLIES	14,200
10-5-121-501-03	POSTAGE	9,500
10-5-121-501-04	DUES AND PUBLICATIONS	1,300
10-5-121-501-05	DUPLICATING & PRINTING	1,500
10-5-121-503-03	EQUIPMENT REPAIRS	500
10-5-121-503-12	JUROR PAY	26,000
10-5-121-504-03	TRAVEL	1,000
10-5-121-504-04	TRAINING - ELECTIVE	2,000
10-5-121-505-02	TELEPHONE - LONG DISTANCE	360
10-5-121-503-00	CONTRACTED SERVICES	2,400
10-5-121-506-15	CONTRACTED MAINTENANCE	24,800
TOTAL SUMMARY COURT EXPENDITURES		754,999

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

122 PROBATE COURT

10-5-122-500-00	FULL TIME	179,998
10-5-122-500-03	FICA TAXES	13,769
10-5-122-500-04	INSURANCE FRINGE	32,945
10-5-122-500-05	RETIREMENT FRINGE	20,620
10-5-122-500-06	WORKERS COMP	557
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	6,500
10-5-122-501-03	POSTAGE	500
10-5-122-501-04	DUES AND PUBLICATIONS	800
10-5-122-503-02	EQUIPMENT REPAIRS	1,500
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	3,500
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	50
10-5-122-506-00	CONTRACTED SERVICES	3,000
10-5-122-506-15	CONTRACTED MAINTENANCE	8,000
10-5-122-509-00	SUPPLIES – PROGRAM	500
TOTAL PROBATE COURT EXPENDITURES		275,839

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

123 REGISTER OF DEEDS

10-5-123-500-00	FULL TIME	104,853
10-5-123-500-03	FICA TAXES	8,021
10-5-123-500-04	INSURANCE FRINGE	8,459
10-5-123-500-05	RETIREMENT FRINGE	11,115
10-5-123-500-06	WORKERS COMP	325
10-5-123-501-02	OFFICE SUPPLIES	7,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-501-07	COPIER LEASE	3,306
10-5-123-503-02	EQUIPMENT REPAIRS	2,000
10-5-123-503-03	EQUIPMENT NONCAPITAL	12,944
10-5-123-504-03	TRAVEL	1,200
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50
10-5-123-506-00	CONTRACTED SERVICES	62,000
10-5-123-506-15	CONTRACTED MAINTENANCE	2,200
TOTAL REGISTER OF DEEDS EXPENDITURES		231,798

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

124 MASTER IN EQUITY

10-5-124-500-01	PART TIME	35,428
10-5-124-500-03	FICA TAXES	2,710
10-5-124-500-04	INSURANCE FRINGE	8,162
10-5-124-500-05	RETIREMENT FRINGE	3,756
10-5-124-500-06	WORKERS COMP	110
10-5-124-508-01	OTHER OPERATING	13,730
TOTAL MASTER IN EQUITY EXPENDITURES		63,896

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

125 CENTRAL COMMUNICATIONS

10-5-125-500-00	FULL TIME	514,024
10-5-125-500-01	PART TIME	29,636
10-5-125-500-02	OVERTIME	79,600
10-5-125-500-03	FICA TAXES	47,679
10-5-125-500-04	INSURANCE FRINGE	80,536
10-5-125-500-05	RETIREMENT FRINGE	66,066
10-5-125-500-06	WORKERS COMP	1,932
10-5-125-501-02	OFFICE SUPPLIES	4,000
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	2,000
10-5-125-502-00	CUSTODIAL SUPPLIES	400
10-5-125-502-01	UNIFORMS AND CLOTHING	6,500
10-5-125-503-00	EQUIPMENT LEASE	1,200
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-02	FLEET MAINT.	1,000
10-5-125-504-03	TRAVEL	3,000
10-5-125-504-05	TRAINING - MANDATORY	2,000
10-5-125-505-01	TELEPHONE - LOCAL	1,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	300
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		844,973

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

126 CORONER

10-5-126-500-00	FULL TIME	41,933
10-5-126-500-01	PART TIME	10,496
10-5-126-500-03	FICA TAXES	4,011
10-5-126-500-04	INSURANCE FRINGE	4,229
10-5-126-500-05	RETIREMENT FRINGE	6,596
10-5-126-500-06	WORKERS COMP	1,814
10-5-126-501-02	OFFICE SUPPLIES	2,800
10-5-126-501-03	POSTAGE	200
10-5-126-501-04	DUES AND PUBLICATIONS	500
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	500
10-5-126-503-01	EQUIPMENT LEASE	365
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-503-03	EQUIPMENT NONCAPITAL	2,100
10-5-126-504-00	FUEL	6,700
10-5-126-504-02	FLEET MAINT	8,000
10-5-126-504-05	TRAINING - MADATORY	2,500
10-5-126-505-02	TELEPHONE - LONG DISTANCE	100
10-5-126-505-03	TELEPHONE - CELLULAR	3,180
10-5-126-506-07	CS - AUTOPSY	41,000
10-5-126-506-08	CS - TRANSPORT	13,000
10-5-126-509-00	SUPPLIES - PROGRAM	6,000
10-5-126-599-99	EQUIPMENT - CAPITAL	-
TOTAL CORONER EXPENDITURES		157,624

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

127 SHERIFF'S DEPARTMENT

10-5-127-500-00	FULL TIME	2,444,573
10-5-127-500-01	PART TIME	10,583
10-5-127-500-02	OVERTIME	72,796
10-5-127-500-03	FICA TAXES	193,385
10-5-127-500-04	INSURANCE FRINGE	376,906
10-5-127-500-05	RETIREMENT FRINGE	321,957
10-5-127-500-06	WORKERS COMP	83,695
10-5-127-501-02	OFFICE SUPPLIES	14,775
10-5-127-501-03	POSTAGE	1,400
10-5-127-501-04	DUES AND PUBLICATIONS	2,500
10-5-127-501-06	DATA PROCESSING	3,415
10-5-127-501-07	COPIER LEASE	6,000
10-5-127-502-00	CUSTODIAL SUPPLIES	2,000
10-5-127-502-01	UNIFORMS AND CLOTHING	32,840
10-5-127-503-02	EQUIPMENT REPAIRS	10,000
10-5-127-504-00	FUEL	377,400
10-5-127-504-02	FLEET MAINT	183,500
10-5-127-504-03	TRAVEL	5,000
10-5-127-504-04	TRAINING - ELECTIVE	7,725
10-5-127-505-00	UTILITIES	45,000
10-5-127-505-01	TELEPHONE - LOCAL	1,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	2,000
10-5-127-505-03	TELEPHONE - CELLULAR	26,400
10-5-127-506-00	CONTRACTED SERVICES	51,100
10-5-127-506-15	CONTRACTED MAINTENANCE	34,000
10-5-127-507-02	PROF SERVICES - MEDICAL	10,400
10-5-127-509-00	SUPPLIES - PROGRAM	28,000
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	5,000
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		4,353,550

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	731,346
10-5-128-500-01	PART TIME	45,133
10-5-128-500-02	OVERTIME	6,000
10-5-128-500-03	FICA TAXES	59,859
10-5-128-500-04	INSURANCE FRINGE	125,243
10-5-128-500-05	RETIREMENT FRINGE	98,852
10-5-128-500-06	WORKERS COMP	24,317
10-5-128-501-00	BANK CHARGES	30
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	200
10-5-128-501-04	DUES AND PUBLICATIONS	550
10-5-128-501-05	DUPLICATING & PRINTING	300
10-5-128-501-06	DATA PROCESSING	1,000
10-5-128-502-00	CUSTODIAL SUPPLIES	14,000
10-5-128-502-01	UNIFORMS AND CLOTHING	11,673
10-5-128-503-02	EQUIPMENT REPAIRS	2,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	7,400
10-5-128-503-04	BUILDING GROUNDS MAINT	1,000
10-5-128-503-28	INMATE LABOR	745
10-5-128-504-00	FUEL	5,000
10-5-128-504-02	FLEET MAINT	6,000
10-5-128-504-03	TRAVEL	2,000
10-5-128-504-05	TRAINING - MANDATORY	2,500
10-5-128-505-00	UTILITIES	107,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	500
10-5-128-505-03	TELEPHONE - CELLULAR	3,600
10-5-128-506-00	CONTRACTED SERVICES	14,940
10-5-128-506-04	CS - FOOD	191,400
10-5-128-506-05	CS - JUVENILE HOUSING	24,000
10-5-128-506-15	CONTRACTED MAINTENANCE	35,000
10-5-128-507-02	PROFESSIONAL SERVICES - MEDICAL	163,000
10-5-128-509-00	SUPPLIES - PROGRAM	9,500
TOTAL DETENTION CENTER EXPENDITURES		1,702,088

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

130 SPECIAL SERVICES

10-5-130-500-00	FULL TIME	129,503
10-5-130-500-02	OVERTIME	5,100
10-5-130-500-03	FICA TAXES	10,297
10-5-130-500-04	INSURANCE FRINGE	16,621
10-5-130-500-05	RETIREMENT FRINGE	17,222
10-5-130-500-06	WORKERS COMP	4,657
10-5-130-501-02	OFFICE SUPPLIES	1,000
10-5-130-501-03	POSTAGE	40
10-5-130-501-04	DUES AND PUBLICATIONS	175
10-5-130-501-05	DUPLICATING & PRINTING	700
10-5-130-501-06	DATA PROCESSING	150
10-5-130-502-00	CUSTODIAL SUPPLIES	200
10-5-130-502-01	UNIFORMS AND CLOTHING	2,500
10-5-130-503-02	EQUIPMENT REPAIRS	300
10-5-130-503-03	EQUIPMENT NONCAPITAL	6,000
10-5-130-504-00	FUEL	18,000
10-5-130-504-02	FLEET MAINT.	13,200
10-5-130-504-03	TRAVEL	1,500
10-5-130-504-05	TRAINING - MANDATORY	1,500
10-5-130-505-02	TELEPHONE - LONG DISTANCE	100
10-5-130-505-03	TELEPHONE - CELLULAR	1,186
10-5-130-506-00	CONTRACTED SERVICES	2,427
10-5-130-509-00	SUPPLIES - PROGRAM	2,500
TOTAL SPECIAL SERVICES EXPENDITURES		234,878

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

131 VETERAN'S AFFAIRS

10-5-131-500-00	FULL TIME	65,907
10-5-131-500-03	FICA TAXES	5,042
10-5-131-500-04	INSURANCE FRINGE	14,393
10-5-131-500-05	RETIREMENT FRINGE	6,986
10-5-131-500-06	WORKERS COMP	1,150
10-5-131-501-02	OFFICE SUPPLIES	1,200
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	100
10-5-131-506-15	CONTRACTED MAINTENANCE	700
TOTAL VETERAN'S AFFAIRS EXPENDITURES		100,278

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	66,697
10-5-132-500-01	PART TIME	54,610
10-5-132-500-03	FICA TAXES	6,000
10-5-132-500-04	INSURANCE FRINGE	8,459
10-5-132-500-05	RETIREMENT FRINGE	7,300
10-5-132-500-06	WORKERS COMP	376
10-5-132-501-01	ADVERTISING	1,200
10-5-132-501-02	OFFICE SUPPLIES	1,200
10-5-132-501-03	POSTAGE	19,800
10-5-132-501-04	DUES AND PUBLICATIONS	295
10-5-132-503-02	EQUIPMENT REPAIRS	3,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	3,500
10-5-132-503-05	RENT	200
10-5-132-504-03	TRAVEL	6,000
10-5-132-504-04	TRAINING - ELECTIVE	1,350
10-5-132-504-05	TRAINING - MANDATORY	540
10-5-132-505-02	TELEPHONE - LONG DISTANCE	50
10-5-132-506-15	CONTRACTED MAINTENANCE	21,500
10-5-132-509-00	SUPPLIES - PROGRAM	5,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		207,077

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

133 AIRPORT

10-5-133-500-01	PART TIME	6,829
10-5-133-500-03	FICA TAXES	522
10-5-133-500-06	WORKERS COMP	231
10-5-133-501-01	ADVERTISING	750
10-5-133-501-02	OFFICE SUPPLIES	100
10-5-133-501-03	POSTAGE	25
10-5-133-503-02	EQUIPMENT REPAIRS	1,500
10-5-133-504-00	FUEL	400
10-5-133-504-02	FLEET MAINT	250
10-5-133-504-03	TRAVEL	500
10-5-133-505-00	UTILITIES	16,000
10-5-133-505-01	TELEPHONE - LOCAL	775
10-5-133-505-02	TELEPHONE - LONG DISTANCE	10
10-5-133-509-00	SUPPLIES PROGRAM (FUEL)	65,000
10-5-133-585-00	REVENUE BOND PAYMENT	18,146
10-5-133-599-97	GRANT MATCH - CAPITAL	50,962
TOTAL AIRPORT EXPENDITURES		162,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

134 LIBRARY

10-5-134-500-00	FULL TIME	348,205
10-5-134-500-01	PART TIME	95,651
10-5-134-500-03	FICA TAXES	33,955
10-5-134-500-04	INSURANCE FRINGE	60,121
10-5-134-500-05	RETIREMENT FRINGE	47,049
10-5-134-500-06	WORKERS COMP	7,786
10-5-134-501-02	OFFICE SUPPLIES	9,175
10-5-134-501-03	POSTAGE	15,698
10-5-134-501-04	DUES AND PUBLICATIONS	475
10-5-134-501-05	DUPLICATING & PRINTING	450
10-5-134-501-06	DATA PROCESSING	37,088
10-5-134-502-00	CUSTODIAL SUPPLIES	1,500
10-5-134-503-02	EQUIPMENT REPAIRS	865
10-5-134-503-03	EQUIPMENT - NONCAPITAL	9,600
10-5-134-503-04	BUILDING GROUNDS MAINT	5,000
10-5-134-504-00	FUEL	3,300
10-5-134-504-02	FLEET MAINT	1,371
10-5-134-504-03	TRAVEL	2,000
10-5-134-504-04	TRAINING - ELECTIVE	2,000
10-5-134-505-00	UTILITIES	30,400
10-5-134-505-01	TELEPHONE - LOCAL	2,000
10-5-134-505-02	TELEPHONE - LONG DISTANCE	700
10-5-134-505-03	TELEPHONE - CELLULAR	1,992
10-5-134-506-00	CONTRACTED SERVICES	9,141
10-5-134-506-15	CONTRACTED MAINTENANCE	6,890
10-5-134-509-00	SUPPLIES - PROGRAM	2,500
10-5-134-509-06	SUPPLIES - LOCAL	55,000
10-5-134-509-07	SUPPLIES - STATE	60,000
TOTAL LIBRARY EXPENDITURES		849,912

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

135 RECREATION

10-5-135-500-00	FULL TIME	283,267
10-5-135-500-01	PART TIME	126,150
10-5-135-500-03	FICA TAXES	31,688
10-5-135-500-04	INSURANCE FRINGE	44,059
10-5-135-500-05	RETIREMENT FRINGE	32,026
10-5-135-500-06	WORKERS COMP	16,745
10-5-135-500-07	VEHICLE ALLOWANCE	4,800
10-5-135-501-01	ADVERTISING	5,500
10-5-135-501-02	OFFICE SUPPLIES	3,700
10-5-135-501-03	POSTAGE	3,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,400
10-5-135-502-00	CUSTODIAL SUPPLIES	-
10-5-135-502-01	UNIFORMS AND CLOTHING	-
10-5-135-503-02	EQUIPMENT REPAIRS	600
10-5-135-503-03	EQUIPMENT - NONCAPITAL	10,000
10-5-135-503-04	BUILDING GROUNDS MAINT	1,000
10-5-135-503-14	POOL	45,000
10-5-135-503-15	ATHLETICS	160,000
10-5-135-503-16	PROGRAMS	90,000
10-5-135-503-29	OFFICIAL FEES	55,000
10-5-135-504-00	FUEL	9,000
10-5-135-504-02	FLEET MAINT.	6,000
10-5-135-504-03	TRAVEL	3,000
10-5-135-504-04	TRAINING - ELECTIVE	2,000
10-5-135-504-05	TRAINING - MANDATORY	4,000
10-5-135-505-00	UTILITIES	145,000
10-5-135-505-01	TELEPHONE - LOCAL	3,500
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100
10-5-135-505-03	TELEPHONE - CELLULAR	4,500
10-5-135-506-00	CONTRACTED SERVICES	11,000
10-5-135-509-00	SUPPLIES - PROGRAM	32,000
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000
TOTAL RECREATION EXPENDITURES		1,144,535

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

136 RISK MANAGEMENT

10-5-136-501-02	OFFICE SUPPLIES	950
10-5-136-501-03	POSTAGE	50
10-5-136-501-04	DUES AND PUBLICATIONS	209
10-5-136-504-03	TRAVEL	900
10-5-136-504-04	TRAINING ELECTIVE	250
10-5-136-509-05	SUPPLIES - SAFETY	5,000
TOTAL RISK MANAGEMENT EXPENDITURES		7,359

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

160 DSS

10-5-160-501-02	OFFICE SUPPLIES	100
10-5-160-502-00	CUSTODIAL SUPPLIES	275
10-5-160-503-05	RENT	144,000
10-5-160-505-01	TELEPHONE - LOCAL	3,625
10-5-160-505-03	TELEPHONE - CELLULAR	2,725
10-5-160-509-00	SUPPLIES - PROGRAM	1,000
TOTAL DSS EXPENDITURES		151,725

161 HEALTH DEPARTMENT

10-5-161-501-02	OFFICE SUPPLIES	450
10-5-161-501-03	POSTAGE	220
10-5-161-501-04	DUES AND PUBLICATIONS	150
10-5-161-501-07	COPIER LEASE	3,100
10-5-161-503-04	BUILDING GROUNDS MAINT	6,025
10-5-161-505-01	TELEPHONE - LOCAL	5,500
10-5-161-509-00	SUPPLIES - PROGRAM	1,000
TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445

162 INDIGENT CARE

10-5-162-506-00	CONTRACTED SERVICES	154,364
TOTAL INDIGENT CARE EXPENDITURES		154,364

163 LEGISLATIVE DELEGATION

10-5-163-500-01	PART TIME	15,000
TOTAL LEGISLATIVE DELEGATION EXPENDITURES		15,000

164 FLEET MAINTENANCE

10-5-164-504-01	FLEET MAINT - CONTRACT	5,000
10-5-164-504-02	FLEET MAINT - NONCONTRACT	5,000
10-5-164-509-00	SUPPLIES - PROGRAM	
10-5-164-599-99	EQUIPMENT - CAPITAL	-
TOTAL FLEET MAINTENANCE EXPENDITURES		10,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

165 CAPITAL

10-5- 165- 599-99 CAPITAL	
LEASE PAYMENTS - ROLLING STOCK, AMBULANCES AND RADIOS (1,452,236)	405,794
LEASE PAYMENT - MOTORGRADERS	8,215
LEASE PAYMENT - ROLLING STOCK (364,000)	94,500
CAPITAL/EQUIPMENT/IMPROVEMENTS	263,378
TOTAL CAPITAL	771,887

166 CAPITAL TRIAL

10-5- 166- 508- 01 CAPITAL TRIAL	125,000
TOTAL CAPITAL TRIAL	125,000

TOTAL GENERAL FUND EXPENDITURES 21,468,125

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

200 INMATE CANTEEN

11-4-200-407-04 REVENUE - INMATE CANTEEN	50,000
TOTAL INMATE CANTEEN REVENUE	50,000

11-5-200-509-00 SUPPLIES - PROGRAM	50,000
TOTAL INMATE CANTEEN EXPENDITURES	50,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

201 E-911 TARIFF

11-4-201-407-03	REVENUE - E911 TARIFF	374,000
11-4-201-407-13	REVENUE - INTEREST	-
TOTAL E-911 TARIFF REVENUE		374,000
11-5-201-500-00	FULL TIME	92,088
11-5-201-500-03	FICA TAXES	7,045
11-5-201-500-04	INSURANCE FRINGE	8,459
11-5-201-500-05	RETIREMENT FRINGE	9,761
11-5-201-500-06	WORKERS COMP	1,622
11-5-201-501-02	OFFICE SUPPLIES	3,803
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-02	EQUIPMENT REPAIRS	1,183
11-5-201-503-03	EQUIPMENT - NONCAPITAL	-
11-5-201-504-04	TRAINING - ELECTIVE	1,099
11-5-201-504-05	TRAINING - MANDATORY	1,500
11-5-201-505-01	TELEPHONE - LOCAL	110,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	9,940
11-5-201-506-15	CONTRACTED MAINTENANCE	105,000
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	-
TOTAL E-911 TARIFF EXPENDITURES		374,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

202 FIRE SERVICES

11-4-202-400-00	TAXES - CURRENT PROPERTY	563,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	45,000
11-4-202-400-02	TAXES - FEE IN LIEU	13,369
11-4-202-400-03	TAXES - INVENTORY REPLACE	8,000
11-4-202-400-04	TAXES - VEHICLE PROPERTY	92,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	214,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	47,500
11-4-202-400-10	TAXES - MANUF REIMBURSE	1,300
11-4-202-401-22	FEES - MOTOR CARRIER	6,000
11-4-202-420-00	TRANSFER FRM RESERVES	88,000
TOTAL FIRE SERVICES REVENUE		1,078,169

11-5-202-500-00	FULL TIME	137,056
11-5-202-500-01	PART TIME	165,927
11-5-202-500-03	FICA TAXES	23,178
11-5-202-500-04	INSURANCE FRINGE	22,598
11-5-202-500-05	RETIREMENT FRINGE	26,000
11-5-202-500-06	WORKERS COMP	16,441
11-5-202-501-01	ADVERTISING	-
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	350
11-5-202-502-01	UNIFORMS AND CLOTHING	4,500
11-5-202-503-02	EQUIPMENT REPAIRS	-
11-5-202-503-04	BUILDING GROUNDS MAINT	35,000
11-5-202-503-30	FIRE STATION EXPENSES	219,300
11-5-202-503-31	OSHA REQUIREMENTS	45,000
11-5-202-504-00	FUEL	50,000
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	300
11-5-202-504-04	TRAINING - ELECTIVE	8,000
11-5-202-505-01	TELEPHONE - LOCAL	7,900
11-5-202-505-02	TELEPHONE - LONG DISTANCE	500
11-5-202-506-06	CONTRACTED SERVICES	42,000
11-5-202-508-00	GRANT MATCH	12,819
11-5-202-509-00	SUPPLIES - PROGRAM	17,000
11-5-202-599-99	EQUIPMENT - CAPITAL	140,500
TOTAL FIRE SERVICES EXPENDITURES		1,078,169

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

204 TOURISM

11-4-204-400-06- TAXES-ACCOMMODATION	150,000
11-4-204-407-05- MISCELLANEOUS	30,000
TOTAL TOURISM REVENUE	180,000
11-5-204-500-00 FULL TIME	50,000
11-5-204-500-03 FICA TAXES	3,825
11-5-204-500-04 INSURANCE FRINGE	10,164
11-5-204-500-05 RETIREMENT	5,300
11-5-204-500-06 WORKERS COMP	1,375
11-5-204-501-01 ADVERTISING	20,862
11-5-204-501-02 OFFICE SUPPLIES	917
11-5-204-501-04 DUES AND PUBLICATIONS	1,000
11-5-204-503-03 EQUIPMENT NON CAPITAL	1,000
11-5-204-504-03 TRAVEL	7,000
11-5-204-504-04 TRAINING ELECTIVE	1,000
11-5-204-505-01 TELEPHONE LOCAL	6,500
11-5-204-505-03 TELEPHONE CELLULAR	1,500
11-5-204-506-00 CONTRACTED SERVICES	24,284
11-5-204-506-15 CONTRACTED MAINTENANCE	1,000
11-5-204-508-04 STATE MANDATES	40,000
11-5-204-509-00 SUPPLIES PROGRAM	4,273
TOTAL TOURISM EXPENDITURES	180,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

208 SEWER TAX DISTRICT

11-4-208-400-00	TAXES - CURRENT PROPERTY	290,000
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	8,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,000
11-4-208-400-04	TAXES - VEHICLE PROPERTY	30,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	10,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	1,000
11-4-208-401-22	FEES - MOTOR CARRIER	1,000
TOTAL SEWER TAX DISTRICT REVENUE		351,000
11-5-208-585-08	PRINCIPLE - 2008A	244,076
11-5-208-585-09	INTEREST - 2008A	106,924
TOTAL SEWER TAX DISTRICT EXPENDITURES		351,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

213 SOLID WASTE

11-4- 213-401-26	LANDFILL FEE	175,000
11-4- 213-401-36	RESIDENTIAL FEE	1,375,000
11-4- 213-407-19	RECYCLED GOODS	30,000
11-4- 213-420-01	TRANSFER FROM GENERAL FUND	343,197
TOTAL SOLID WASTE REVENUE		1,923,197
11-5-213-500-00	FULL TIME	187,248
11-5-213-500-01	PART TIME	313,956
11-5-213-500-02	OVERTIME	20,000
11-5-213-500-03	FICA TAXES	39,872
11-5-213-500-04	INSURANCE FRINGE	35,683
11-5-213-500-05	RETIREMENT FRINGE	55,248
11-5-213-500-06	WORKERS COMP	34,790
11-5- 213- 501- 01	ADVERTISING	3,000
11-5-213-501-02	OFFICE SUPPLIES	3,500
11-5-213-501-03	POSTAGE	800
11- 5- 213- 501-04	DUES AND PUBLICATIONS	1,000
11-5-213-502-00	CUSTODIAL SUPPLIES	3,000
11-5-213-502-01	UNIFORMS AND CLOTHING	8,000
11-5-213-503-01	EQUIPMENT RENTAL	2,000
11-5-213-503-02	EQUIPMENT REPAIRS	2,000
11-5-213-503-08	ENGINEERING & MONITORING	40,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	35,000
11-5-213-504-00	FUEL	75,000
11-5- 213- 504- 02	FLEET MAINT.	80,000
11-5-213-504-03	TRAVEL	2,000
11- 5-213 -504-04	TRAINING – ELECTIVE	600
11-5-213-505-00	UTILITIES	50,000
11-5-213-505-01	TELEPHONE - LOCAL	1,000
11-5-213-505-02	TELEPHONE - LONG DISTANCE	500
11-5-213-505-03	TELEPHONE - CELLULAR	1,000
11-5-213-506-00	CONTRACTED SERVICES	50,000
11-5-213-506-01	CS - YARD WASTE DISPOSAL	45,000
11-5-213-506-02	CS - HAULING	380,000
11-5-213-506-03	CS - DISPOSAL	380,000
11-5- 213- 506- 09	CS - E WASTE DISPOSAL	50,000
11-5-213-506-20	LANDFILL MAINTENANCE	2,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	3,000
11-5-213-509-00	SUPPLIES - PROGRAM	15,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11- 5- 213- 599-99	EQUIPMENT – CAPITAL	-
TOTAL SOLID WASTE EXPENDITURES		1,923,197

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

216 ECONOMIC DEVELOPMENT

11-5-216-400-02 FEE IN LIEU	550,000
TOTAL FEE IN LIEU REVENUE	550,000

11-5-216-500-00 FULL TIME	124,800
11-5-216-500-03 FICA TAXES	9,547
11-5-216-500-04 INSURANCE FRINGE	8,459
11-5-216-500-05 RETIREMENT FRINGE	13,229
11-5-216-500-06 WORKERS COMP	2,627
11-5-216-500-07 VEHICLE ALLOWANCE	8,000
11-5-216-501-01 ADVERTISING / MARKETING	31,100
11-5-216-501-02 OFFICE SUPPLIES	2,333
11-5-216-501-03 POSTAGE	500
11-5-216-501-04 DUES AND PUBLICATIONS	780
11-5-216-501-05 DUPLICATING & PRINTING	200
11-5-216-503-06 INDUSTRIAL GROUNDS	22,000
11-5-216-503-10 SITE DEVELOPMENT	179,836
11-5-216-504-03 TRAVEL	8,690
11-5-216-504-04 TRAINING - ELECTIVE	1,000
11-5-216-505-02 TELEPHONE - LONG DISTANCE	200
11-5-216-505-03 TELEPHONE - CELLULAR	1,900
11-5-216-505-04 PARK UTILITIES	14,599
11-5-216-506-00 CONTRACTED SERVICES	78,000
11-5-216-506-15 CONTRACTED MAINTENANCE	5,000
11-5-216-509-00 SUPPLIES - PROGRAM	37,200
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES	550,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

230 VICTIM'S ADVOCATE

11-4-230-401-17	FEES - SURCHARGE	35,000
11-4-230-402-00	FINES - ASSESSMENTS	50,000
11-4-230-420-01	TRANSFER FRM RESERVES	47,324
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		132,324
11-5-230-500-00	FULL TIME	67,320
11-5-230-500-02	OVERTIME	1,800
11-5-230-500-03	FICA TAXES	5,288
11-5-230-500-04	INSURANCE FRINGE	4,229
11-5-230-500-05	RETIREMENT FRINGE	8,875
11-5-230-500-06	WORKERS COMP	2,329
11-5-230-501-02	OFFICE SUPPLIES	3,417
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	400
11-5-230-503-02	EQUIPMENT REPAIRS	800
11-5-230-504-00	FUEL	13,991
11-5-230-504-02	FLEET MAINT.	2,500
11-5-230-504-03	TRAVEL	800
11-5-230-504-04	TRAINING - ELECTIVE	1,000
11-5-230-505-03	TELEPHONE - CELLULAR	1,500
11-5-230-506-00	CONTRACTED SERVICES	-
11-5-230-509-00	SUPPLIES - PROGRAM	18,000
11-5-230-599-99	EQUIPMENT - CAPITAL	-
TOTAL VICTIMS ADVOCATE EXPENDITURES		132,324

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

300 COUNTY DEBT

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,077,980
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	75,000
12-4-300-400-02	TAXES - FEE IN LIEU	81,041
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY	163,343
12-4-300-400-05	TAXES - LOCAL OPTION SALE	310,157
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	75,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	18,000
12-4-300-401-22	FEES - MOTOR CARRIER	13,000
TOTAL COUNTY DEBT REVENUE		1,820,521
12-5-300-585-04	PRINCIPLE - 2002	400,000
12-5-300-585-05	INTEREST - 2002	39,119
12-5-300-585-06	PRINCIPLE - 2005	675,000
12-5-300-585-07	INTEREST - 2005	68,500
12-5-300-585-10	PRINCIPLE - 2008B	158,700
12-5-300-585-11	INTEREST - 2008B	73,002
12-5-300-585-12	PRINCIPLE - 2010A	325,000
12-5-300-585-13	INTEREST - 2010A	81,200
TOTAL COUNTY DEBT EXPENDITURES		1,820,521

**COUNTY OF KERSHAW, SOUTH CAROLINA
BUDGET
FISCAL YEAR 2013-2014**

400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	150,000
14-4-400-401-15	FEES - RETURNED CHECKS	150
14-4-400-401-25	FEES - SEWER INITIATION	10,000
14-4-400-401-28	FEES - SEWER APPLICATION	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	3,200
14-4-400-407-07	REVENUE - SEWER	1,500,000
TOTAL SEWER REVENUE		1,673,350

14-5-400-500-00	FULL TIME	215,757
14-5-400-500-03	FICA TAXES	16,505
14-5-400-500-04	INSURANCE FRINGE	29,403
14-5-400-500-05	RETIREMENT FRINGE	22,870
14-5-400-500-06	WORKERS COMP	5,005
14-5-400-501-02	OFFICE SUPPLIES	3,500
14-5-400-501-03	POSTAGE	7,000
14-5-400-501-04	DUES AND PUBLICATIONS	1,000
14-5-400-501-25	DUPLICATING & PRINTING	3,800
14-5-400-502-01	UNIFORMS AND CLOTHING	900
14-5-400-503-03	EQUIPMENT - NONCAPITAL	10,000
14-5-400-503-04	BUILDING GROUNDS MAINT	5,000
14-5-400-503-08	ENGINEERING & MONITORING	45,000
14-5-400-503-32	PROGRAM FEES	47,000
14-5-400-504-00	FUEL	13,000
14-5-400-504-02	FLEET MAINT	8,000
14-5-400-504-03	TRAVEL	2,200
14-5-400-504-05	TRAINING - MANDATORY	1,500
14-5-400-505-00	UTILITIES	215,000
14-5-400-505-02	TELEPHONE - LONG DISTANCE	80
14-5-400-505-03	TELEPHONE - CELLULAR	5,000
14-5-400-506-00	CONTRACTED SERVICES	21,000
14-5-400-506-02	CS - HAULING	154,000
14-5-400-506-50	REPAIRS - SEWER LINE	180,000
14-5-400-506-51	REPAIRS - SEWER PLANT	30,000
14-5-400-509-00	SUPPLIES - PROGRAM	30,000
14-5-400-509-05	SUPPLIES SAFETY	4,700
14-5-400-585-00	BOND PAYMENT	173,300
14-5-400-585-14	BOND INTEREST	51,073
14-5-400-599-99	CAPITAL	371,756
TOTAL SEWER EXPENDITURES		1,673,350