



Approved Budget Fiscal Year 2014-2015

Table of Contents
County of Kershaw, South Carolina
Approved Budget

Fiscal Year 2012-2013

Budget Ordinance	Pages	1-12
 General Fund Revenues		
000 Non Departmental	Page	13
102 Administrator	Page	13
103 Finance	Page	13
109 Planning & Zoning	Page	13
111 Public Works	Page	13
113 Engineer	Page	14
114 Assessor	Page	14
115 Auditor	Page	14
116 Delinquent Tax Collector	Page	14
117 Treasurer	Page	14
119 Clerk of Court	Page	14
120 Family Court	Page	14
121 Summary Court	Page	14
122 Probate Court	Page	15
123 Register of Deeds	Page	15
124 Master in Equity	Page	15
125 Central Communications	Page	15
126 Coroner	Page	15
127 Sheriff's Department	Page	15
128 Detention Center	Page	15
131 Veteran's Affairs	Page	16
132 Registration and Election	Page	16
133 Airport	Page	16
134 Library	Page	16
135 Recreation	Page	16
160 DSS	Page	16
 General Fund Expenditures		
000 Non Departmental	Page	17
100 County Council	Page	18
101 Contribution Agencies	Page	19
102 Administrator	Page	20
103 Finance	Page	21
104 Human Resources	Page	22
105 Attorney	Page	23
106 Information Technology	Page	24
108 Building Maintenance	Page	25
109 Planning & Zoning	Page	26
110 Emergency Preparedness	Page	27
111 Public Works	Page	28
113 Engineer	Page	29
114 Assessor	Page	30

	115	Auditor	Page	31
	116	Delinquent Tax Collector	Page	32
	117	Treasurer	Page	33
	119	Clerk of Court	Page	34
	120	Family Court	Page	35
	121	Summary Court	Page	36
	122	Probate Court	Page	37
	123	Register of Deeds	Page	38
	124	Master In Equity	Page	39
	125	Central Communications	Page	40
	126	Coroner	Page	41
	127	Sheriff's Department	Page	42
	128	Detention Center	Page	43
	129	Outside Public Safety	Page	44
	130	Special Services	Page	45
	131	Veteran's Affairs	Page	46
	132	Registration and Election	Page	47
	133	Airport	Page	48
	134	Library	Page	49
	135	Recreation	Page	50
	136	Risk Management	Page	51
	160	DSS	Page	52
	161	Health Department	Page	52
	162	Indigent Care	Page	52
	163	Legislative Delegation	Page	52
	164	Fleet Maintenance	Page	52
	165	Capital	Page	53
Special Fund				
	200	Inmate Canteen	Page	54
	201	E911 Tariff	Page	55
	202	Fire Services	Page	56
	208	Sewer Tax District	Page	57
	213	Solid Waste	Page	58
	216	Economic Development	Page	59
	230	Victims Advocate - Sheriff	Page	60
County Debt				
	300	County Debt	Page	61
Sewer				
	400	Sewer	Page	62

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE OR USER FEES, AND FOR OTHER TAX PURPOSE AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2014-2015 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, to adopt and implement the service and user fees attached hereto entitled, Kershaw County Rates and Fees, and Local Accommodations Tax Provisos attached hereto and to adopt and implement new sewer or user fee for septage discharge fee Publicly Owned Treatment Works (POTW) and to adopt a service of user fee for Kershaw County Planning & Zoning Department for Permit Refund, Permit Transfer, Replacement of Compliance Certificates and Failure to Acquire a Permit and to adopt and implement service or user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the FY 2014-2015 Budget for the County of Kershaw; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the

Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2014-2015 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos are incorporated as part of this ordinance:

THEREFORE BE IT ORDAINED, that this measure was duly passed by Kershaw County Council sitting in regular session June _____, 2014, to be effective July 1, 2014.

KERSHAW COUNTY COUNCIL

By: _____

Its: _____

ATTEST:

Merri M. Seigler, Clerk to Council

First Reading: _____
Second Reading: _____
Public Hearing: _____
Final Reading: _____

Local Accommodation Tax Provisos

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent (increased from one and a half percent) in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “ Road Maintenance User Fee Ordinance as amended “ Which ordinance is amended to establish the fee.

\$30.00 per vehicle

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

The user rate schedule for the Kershaw County Sewer System is:

Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$2,250.00
Sewer Initiation Fee	\$ 750.00

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES

Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

ENGINEERING SERVICES FEES

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

ENGINEERING DEPARTMENT¹

Project Type	Plan Review	Plus	Additional Plan Review ²	Construction Inspections	Plus	Additional Inspections ²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

Fees for Customers Outside Of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fee are due June1 each year and are effective July1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

Parks and Recreation Fees

Athletics

\$40 - individual participant fee all youth sports (1 - 2 children in same household)

\$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$25 - Cheerleading (football program only)

\$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room \$100/4 hours; \$10 each additional hour; \$75 refundable deposit

Large Room \$150/4 hours; \$15 each additional hour; \$75 refundable deposit

Both Rooms \$200/4 hours; \$25 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room \$200/4 hours; \$20 each additional hour; \$75 refundable deposit

Large Room \$300/4 hours; \$30 each additional hour; \$75 refundable deposit

Both Rooms \$400/4 hours; \$50 each additional hour; \$75 refundable deposit

Shelters

Open (Scott, Woodward, and Doby) \$30/day

Open with Warming Area (Knight's Hill) \$80/day

Fields

\$100/day/field without lights

\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

City Arena

Government No charge

Non-Profit (must verify 501-C-3 status) \$25/4 hours; \$10 each additional hour; \$75 refundable deposit

Not-for-Profit (churches, civic groups, etc.) \$50/4 hours; \$20 each additional hour; \$75 refundable deposit

For Profit (concerts, trade shows, etc.) \$200/4 hours; \$25 each additional hour; \$75 refundable deposit

Pool - Effective 2015 Season

Family Season Pass (up to 5 family members)	\$125; \$5 each additional family member
Family Weekly Pass (up to 5 family members)	\$65; \$5 each additional family member
Couple Pass	\$85
Individual Pass	\$65
Daily Pass	\$ 5
Group Lessons (8)	\$55
Private Lessons (4)	\$50
H2O Fun Camp	\$60
Day Care Rentals	\$2/child (minimum 15)
Adult Lap Swim	\$20/month (30 minutes)
	\$35/month (1 hour)
Swim Team	\$ 70
Lifeguard Training	\$150
Junior Lifeguard Training	\$ 50
Group Rental (2 hours)	\$75 (50 or less)
	\$100 (51 - 75)
	\$125 (76 - 100)

KERSHAW COUNTY ESTABLISHING AND IMPLEMENTING AN ADMINISTRATIVE SERVICE FEE AND VEHICLE USE FEE FOR SHERIFF DEPUTIES PERFORMING PRIVATE JOBS IN OFF-DUTY HOURS

Sheriff James Matthews has established an hourly rate of \$27.57 per hour with a minimum of 3 hours per deputy for deputies performing private jobs in off-duty hours which is authorized by the Sheriff pursuant to South Carolina Code of Laws Section 23-24-10 et seq. which may be amended or altered by the Sheriff.

Kershaw County Sheriff James Matthews has also established Policy and Procedure Guidelines for Sheriff's Deputies Performing Private Jobs in Off-Duty Hours and has established policies and procedures relative thereto. These policies and procedures and requirements may be amended or changed from time to time by Sheriff James Matthews.

In addition, Kershaw County hereby enacts and implements an administrative service fee and vehicle use fee of \$25.00 per vehicle for non-governmental use of sheriff's office vehicles per vehicle for private jobs in off-duty hours.

To the extent necessary, this amends any previous Ordinances by Kershaw County which establish an administrative fee and vehicle use fee per vehicle for the sheriff's office.

Disbursement Schedule for Accommodations Tax Funds

Camden Junior Welfare League	\$1500.00
Carolina Cup Racing Association, Inc.	\$4,000.00
Fine Arts Center - Carolina Downhome Blues	\$9,500.00
Fine Arts Center - Jazz at the Center	\$2,000.00
Historic Camden Foundation: Revolutionary War Days	\$1,500.00
Kershaw County Chamber of Commerce	\$27,000.00
Kershaw County Recreation Signage	\$5,000.00
The National Steeplechase Museum	\$3,500.00
S. C. Horsemen's Council	\$1,000.00
Wateree Outdoor Life Festival	\$1,000.00
Old English Tourism District	\$4,000.00
S. C. Equine Promotion Foundation	\$5,000.00
TOTAL	\$65,000.00

The above amounts were approved based on the amount of funds available in the 2013-2014 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2013-2014 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	8,144,829
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	515,000
10-4-000-400-02	TAXES - FEE IN LIEU	613,664
10-4-000-400-03	TAXES - INVENTORY REPLACE	54,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,250,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,000,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	29,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	680,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	170,000
10-4-000-401-00	FEES - CABLE FRANCHISE	155,000
10-4-000-401-22	FEES - MOTOR CARRIER	70,000
10-4-000-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
10-4-000-406-03	RENT - CELL TOWER	7,500
10-4-000-407-08	REVENUE - WORTHLESS CKS	8,000
10-4-000-407-13	REVENUE - INTEREST	3,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	20,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,262,832
10-4-000-420-00	TRANSFER FRM RESERVES	826,885
10-4-000-420-14	TRANSFER FRM 14 PROPRIETARY	150,000
TOTAL NON DEPARTMENTAL REVENUE		17,960,910

102 ADMINISTRATOR

10-4-102-408-00	SALES - COPIES	200
TOTAL ADMINISTRATOR REVENUE		200

103 FINANCE

10-4-103-410-07	REIMBURSE - SOLICITOR	4,800
TOTAL FINANCE REVENUE		4,800

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	48,000
10-4-109-401-12	FEES - PLAT APPROVAL	7,500
10-4-109-404-00	LICENSES - MANUF HOMES	25,000
10-4-109-405-00	PERMITS - BUILDING	234,452
10-4-109-408-00	SALES - COPIES	100
TOTAL PLANNING & ZONING REVENUE		315,052

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,575,000
10-4-111-401-31	FEES - PUBLIC WORKS	2,500
TOTAL PUBLIC WORKS REVENUE		1,577,500

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

113 ENGINEER

10-4-113-401-27	FEES - STORMWATER	51,929
10-4-113-401-31	FEES - ENGINEERING	3,000
TOTAL ENGINEER REVENUE		54,929

114 ASSESSOR

10-4-114-408-01	SALES - MAPS	2,000
TOTAL ASSESSOR REVENUE		2,000

115 AUDITOR

10-4-115-401-18	FEES - TEMPORARY TAGS	1,000
10-4-115-408-00	SALES - COPIES	200
TOTAL AUDITOR REVENUE		1,200

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10	FEES - PENALTY & COST	254,000
10-4-116-401-32	FEE- DELINQUENT TAX	65,000
TOTAL DELINQUENT TAX COLLECTOR REVENUE		319,000

117 TREASURER

10-4-117-401-15	FEES - RETURNED CHECKS	2,500
10-4-117-401-23	FEES - DECALS	45,000
10-4-117-410-03	REIMBURSE - TAX BILLING	20,000
TOTAL TREASURER REVENUE		67,500

119 CLERK OF COURT

10-4-119-401-01	FEES - CLERK OF COURT	91,696
10-4-119-401-17	FEES - SURCHARGE	16,168
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL CLERK OF COURT REVENUE		109,439

120 FAMILY COURT

10-4-120-401-05	FEES - FAMILY COURT	170,197
10-4-120-409-10	STATE - DSS UNIT COST	120,000
TOTAL FAMILY COURT REVENUE		290,197

121 SUMMARY COURT

10-4-121-402-02	FINES – MAGISTRATE	500,000
10-4-121-402-05	FINES DUI	60,000
10-4-121-402-06	FINES- TRAFFIC	150,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	27,528
TOTAL SUMMARY COURT REVENUE		737,528

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

122 PROBATE COURT

10-4-122-401-04	FEES - ESTATE	115,000
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL PROBATE COURT REVENUE		116,576

123 REGISTER OF DEEDS

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	198,000
10-4-123-401-13	FEES - RECORDING	152,000
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	14,000
TOTAL REGISTER OF DEEDS REVENUE		365,576

124 MASTER IN EQUITY

10-4-124-401-14	FEES - REF & COMMISSIONS	100,000
TOTAL MASTER IN EQUITY REVENUE		100,000

125 CENTRAL COMMUNICATIONS

10-4-125-408-00	SALES - COPIES	500
10-4-125-410-01	REIMBURSE - DISPATCH	43,379
TOTAL CENTRAL COM MUNICATIONS REVENUE		43,879

126 CORONER

10-4-126-401-02	FEES - CORONER	750
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE		2,326

127 SHERIFF'S DEPARTMENT

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	3,200
10-4-127-407-05	REVENUE MISC	550
10-4-127-408-02	SALES REPORTS	10,000
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	20,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		35,325

128 DETENTION CENTER

10-4-128-401-06	FEES - FINGERPRINT SERVICES	1,200
10-4-128-401-09	FEES - LITTER PICKUP	500
10-4-128-401-30	FEES - INMATE PER DIEM	75,000
TOTAL DETENTION CENTER REVENUE		76,700

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

131 VETERAN'S AFFAIRS			
	10-4-131-409-06	STATE - VETERANS AFFAIRS	5,100
	TOTAL VETERAN'S AFFAIRS REVENUE		5,100
132 REGISTRATION AND ELECTION			
	10-4-132-407-09	REVENUE - INTERGOVERNMENT	3,040
	10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
	10-4-132-409-03	STATE - REG & ELECTIONS	56,218
	TOTAL REGISTRATION AND ELECTION REVENUE		69,758
133 AIRPORT			
	10-4-133-406-00	RENT - AIRPORT T-HANGAR	47,000
	10-4-133-407-00	REVENUE- AIRPORT	25,000
	10-4-133-407-08	REVENUE-CAMDEN JET	10,500
	10-4-133-407-18	REVENUE - FUEL SALES	121,300
	TOTAL AIRPORT REVENUE		203,800
134 LIBRARY			
	10-4-134-402-01	FINES - LIBRARY	17,000
	10-4-134-408-00	SALES - COPIES	17,000
	10-4-134-409-02	STATE - LIBRARY AID	70,000
	TOTAL LIBRARY REVENUE		104,000
135 RECREATION			
	10-4-135-401-15	FEES - RETURNED CHECKS	150
	10-4-135-401-37	FEES RENTALS	20,000
	10-4-135-407-01	REVENUE - AQUATIC CENTER	66,000
	10-4-135-407-02	REVENUE - ATHLETICS	125,000
	10-4-135-407-05	REVENUE MISCELLANEOUS	550
	10-4-135-407-06	REVENUE - PROGRAMS	90,000
	10-4-135-407-17	REVENUE - PICTURES/CONCESS	9,000
	10-4-135-407-24	REVENUE ATHLETIC SPONSORS	40,000
	TOTAL RECREATION REVENUE		350,700
160 DSS			
	10-4-160-406-02	RENT - DSS	76,000
	TOTAL DSS REVENUE		76,000
161 HEALTH DEPARTMENT			
	10-4-161-401-20	FEES - VITAL RECORDS	-
	TOTAL HEALTH DEPARTMENT REVENUE		-
TOTAL GENERAL FUND REVENUES			22,989,995

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

000 NON DEPARTMENTAL

10-5-000-501-04	DUES AND PUBLICATIONS	69,030
10-5-000-503-00	EQUIPMENT LEASE	4,600
10-5-000-503-18	BONDING	4,200
10-5-000-503-25	UNEMPLOYMENT INSURANCE	30,000
10-5-000-503-26	RETIREE INSURANCE	210,300
10-5-000-503-27	P & L INSURANCE	553,534
10-5-000-505-01	TELEPHONE - LOCAL	121,000
10-5-000-507-03	PROFESSIONAL SERVICES	46,499
10-5-000-580-22	PUBLIC DEFENDER	150,000
10-5-000-580-23	SOLICITOR	260,000
10-5-000-520-11	SOLID WASTE TRANSFER	548,973
TOTAL NON DEPARTMENTAL EXPENDITURES		1,998,136

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	121,006
10-5-100-500-03	FICA TAXES	9,256
10-5-100-500-04	INSURANCE FRINGE	60,495
10-5-100-500-05	RETIREMENT FRINGE	13,455
10-5-100-500-06	WORKERS COMP	2,331
10-5-100-501-01	ADVERTISING	1,400
10-5-100-501-02	OFFICE SUPPLIES	3,200
10-5-100-501-03	POSTAGE	500
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-503-03	EQUIPMENT - NONCAPITAL	2,800
10-5-100-503-07	CODIFICATION PROJECT	2,800
10-5-100-504-03	TRAVEL	6,000
10-5-100-504-04	TRAINING - ELECTIVE	3,500
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-03	TELEPHONE – CELLULAR	600
TOTAL COUNTY COUNCIL EXPENDITURES		227,843

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

101 CONTRIBUTION AGENCIES

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500
10-5-101-580-02	CENTRAL CAROLINA TECH	152,350
10-5-101-580-03	CLEMSON EXTENSION	1,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250
10-5-101-580-05	FINE ARTS CENTER OF KC	2,250
10-5-101-580-06	HISTORIC CAMDEN	1,875
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	15,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-11	KC FARMER'S MARKET	
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750
10-5-101-580-14	REGIONAL TRANS AUTHORITY	20,063
10-5-101-580-15	SISTERCARE	500
10-5-101-580-16	THE ALPHA CENTER	1,500
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-21	HUMANE SOCIETY	425,000
10-5-101-580-26	UNITED WAY	5,000
10-5-101-580-28	KC MENTAL HEALTH	5,000
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		667,178

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

102 ADMINISTRATOR

10-5-102-500-00	FULL TIME	205,496
10-5-102-500-03	FICA TAXES	17,051
10-5-102-500-04	INSURANCE FRINGE	14,652
10-5-102-500-05	RETIREMENT FRINGE	24,550
10-5-102-500-06	WORKERS COMP	5,605
10-5-102-500-07	VEHICLE ALLOWANCE	17,400
10-5-102-501-02	OFFICE SUPPLIES	3,500
10-5-102-501-03	POSTAGE	200
10-5-102-501-04	DUES AND PUBLICATIONS	2,500
10-5-102-504-03	TRAVEL	6,000
10-5-102-504-04	TRAINING – ELECTIVE	1,800
10-5-102-505-02	TELEPHONE - LONG DISTANCE	750
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
10-5-102-506-15	CONTRACTED MAINT.	2,600
TOTAL ADMINISTRATOR EXPENDITURES		305,404

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

103 FINANCE

10-5-103-500-00	FULL TIME	272,422
10-5-103-500-01	PART TIME	3,640
10-5-103-500-03	FICA TAXES	21,118
10-5-103-500-04	INSURANCE FRINGE	40,054
10-5-103-500-05	RETIREMENT FRINGE	30,091
10-5-103-500-06	WORKERS COMP	2,480
10-5-103-501-01	ADVERTISING	100
10-5-103-501-02	OFFICE SUPPLIES	11,000
10-5-103-501-03	POSTAGE	3,900
10-5-103-501-04	DUES AND PUBLICATIONS	225
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	700
10-5-103-504-05	TRAINING - MANDATORY	3,600
10-5-103-505-02	TELEPHONE - LONG DISTANCE	125
10-5-103-506-15	CONTRACTED MAINTENANCE	41,425
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	37,000
TOTAL FINANCE EXPENDITURES		469,380

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

104 HUMAN RESOURCES

10-5-104-500-00	FULL TIME	47,544
10-5-104-500-03	FICA TAXES	3,637
10-5-104-500-04	INSURANCE FRINGE	6,488
10-5-104-500-05	RETIREMENT FRINGE	5,183
10-5-104-500-06	WORKERS COMP	147
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	3,300
10-5-104-501-03	POSTAGE	600
10-5-104-501-04	DUES AND PUBLICATIONS	75
10-5-104-503-17	TESTING & SCREENING	12,300
10-5-104-503-20	EMPLOYEE RECOGNITION	20,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	500
10-5-104-504-04	TRAINING - ELECTIVE	300
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50
10-5-104-506-00	CONTRACTED SERVICES	2,400
TOTAL HUMAN RESOURCES EXPENDITURES		105,884

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

105 ATTORNEY

10-5-105-500-00	FULL TIME	88,748
10-5-105-500-03	FICA TAXES	6,789
10-5-105-500-04	INSURANCE FRINGE	4,304
10-5-105-500-05	RETIREMENT FRINGE	9,674
10-5-105-500-06	WORKERS COMP	2,393
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	40,000
TOTAL ATTORNEY EXPENDITURES		151,908

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

106 INFORMATION TECHNOLOGY

10-5-106-500-00	FULL TIME	93,064
10-5-106-500-03	FICA TAXES	7,119
10-5-106-500-04	INSURANCE FRINGE	20,697
10-5-106-500-05	RETIREMENT FRINGE	10,144
10-5-106-500-06	WORKERS COMP	1,650
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	75
10-5-106-501-04	DUES AND PUBLICATIONS	100
10-5-106-501-06	DATA PROCESSING	33,500
10-5-106-502-01	UNIFORMS AND CLOTHING	300
10-5-106-503-00	EQUIPMENT LEASE	109,000
10-5-106-503-02	EQUIPMENT REPAIRS	40,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	17,500
10-5-106-504-00	FUEL	1,100
10-5-106-504-02	FLEET MAINT.	1,000
10-5-106-504-03	TRAVEL	500
10-5-106-504-04	TRAINING - ELECTIVE	1,000
10-5-106-504-05	TRAINING - MANDATORY	3,400
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50
10-5-106-505-03	TELEPHONE - CELLULAR	3,600
10-5-106-506-15	CONTRACTED MAINTENANCE	2,700
10-5-106-599-99	EQUIPMENT - CAPITAL	
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		346,999

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

108 BUILDING MAINTENANCE

10-5-108-500-00	FULL TIME	158,401
10-5-108-500-01	PART TIME	35,301
10-5-108-500-03	FICA TAXES	14,818
10-5-108-500-04	INSURANCE FRINGE	29,747
10-5-108-500-05	RETIREMENT FRINGE	21,114
10-5-108-500-06	WORKERS COMP	8,930
10-5-108-501-02	OFFICE SUPPLIES	710
10-5-108-502-00	CUSTODIAL SUPPLIES	12,000
10-5-108-502-01	UNIFORMS AND CLOTHING	4,900
10-5-108-503-02	EQUIPMENT REPAIRS	2,200
10-5-108-503-04	BUILDING GROUNDS MAINT	95,500
10-5-108-504-00	FUEL	8,900
10-5-108-504-02	FLEET MAINT.	10,100
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	1,000
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	273,236
10-5-108-505-02	TELEPHONE LONG DISTANCE	25
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	23,790
10-5-108-506-15	CONTRACTED MAINTENANCE	31,069
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		735,613

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

109 PLANNING & ZONING

10-5-109-500-00	FULL TIME	257,791
10-5-109-500-03	FICA TAXES	19,721
10-5-109-500-04	INSURANCE FRINGE	42,061
10-5-109-500-05	RETIREMENT FRINGE	28,099
10-5-109-500-06	WORKERS COMP	4,309
10-5-109-501-01	ADVERTISING	700
10-5-109-501-02	OFFICE SUPPLIES	3,170
10-5-109-501-03	POSTAGE	875
10-5-109-501-04	DUES AND PUBLICATIONS	1,785
10-5-109-501-05	DUPLICATING & PRINTING	2,640
10-5-109-501-06	DATA PROCESSING	2,636
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-504-00	FUEL	10,500
10-5-109-504-04	FLEET MAINT.	3,500
10-5-109-504-03	TRAVEL	1,650
10-5-109-504-04	TRAINING - ELECTIVE	880
10-5-109-504-05	TRAINING - MANDATORY	1,320
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	300
10-5-109-505-02	TELEPHONE - LONG DISTANCE	225
10-5-109-505-03	TELEPHONE – CELLULAR	1,700
10-5-109-506-00	CONTRACTED SERVICES	22,500
10-5-109-506-15	CONTRACTED MAINTENANCE	2,975
TOTAL PLANNING & ZONING EXPENDITURES		409,437

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

110 EMERGENCY PREPAREDNESS

10-5-110-501-02	OFFICE SUPPLIES	1,000
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	135
10-5-110-503-11	LEPC	500
10-5-110-504-03	TRAVEL	200
10-5-110-505-01	TELEPHONE - LOCAL	850
10-5-110-505-03	TELEPHONE - CELLULAR	2,650
10-5-110-506-15	CONTRACTED MAINT.	1,420
10-5-110-509-00	SUPPLIES - PROGRAM	5,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		11,805

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	469,365
10-5-111-500-01	PART TIME	
10-5-111-500-02	OVERTIME	2,040
10-5-111-500-03	FICA TAXES	36,062
10-5-111-500-04	INSURANCE FRINGE	65,875
10-5-111-500-05	RETIREMENT FRINGE	52,433
10-5-111-500-06	WORKERS COMP	36,430
10-5-111-501-02	OFFICE SUPPLIES	2,900
10-5-111-501-03	POSTAGE	30
10-5-111-501-04	DUES AND PUBLICATIONS	85
10-5-111-501-05	DUPLICATING \$ PRINTING	
10-5-111-501-06	DATA PROCESSING	3,060
10-5-111-501-07	COPIER LEASE	2,800
10-5-111-502-00	CUSTODIAL SUPPLIES	4,000
10-5-111-502-01	UNIFORMS AND CLOTHING	6,500
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	4,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	5,500
10-5-111-503-04	BUILDING GROUNDS MAINT.	2,000
10-5-111-503-08	ENGINEERING & MONITORING	14,990
10-5-111-504-00	FUEL	230,000
10-5-111-504-02	FLEET MAINT.	275,000
10-5-111-504-03	TRAVEL	
10-5-111-504-04	TRAINING - ELECTIVE	500
10-5-111-504-05	TRAINING MANDATORY	
10-5-111-505-00	UTILITIES	13,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	700
10-5-111-506-00	CONTRACTED SERVICES	32,778
10-5-111-506-15	CONTRACTED MAINTENANCE	360
10-5-111-507-02	PROF SERVICES MEDICAL	1,000
10-5-111-509-00	SUPPLIES - PROGRAM	4,000
10-5-111-509-01	SUPPLIES - SIGNS	25,000
10-5-111-509-02	SUPPLIES - ROCK	175,000
10-5-111-509-03	SUPPLIES - ROADS	44,357
10-5-111-509-04	SUPPLIES - DRAINAGE	10,000
10-5-111-509-05	SUPPLIES - SAFETY	3,000
10-5-111-599-99	EQUIPMENT CAPITAL (LEASE)	8,216
TOTAL PUBLIC WORKS EXPENDITURES		1,532,001

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

113 ENGINEER

10-5-113-500-00	FULL TIME	65,000
10-5-113-500-01	PART TIME	20,400
10-5-113-500-03	FICA TAXES	6,533
10-5-113-500-04	INSURANCE FRINGE	8,309
10-5-113-500-05	RETIREMENT FRINGE	9,309
10-5-113-500-06	WORKERS COMP	2,348
10-5-113-501-02	OFFICE SUPPLIES	1,000
10-5-113-501-03	POSTAGE	50
10-5-113-501-04	DUES AND PUBLICATIONS	330
10-5-113-501-05	DUPLICATING & PRINTING	250
10-5-113-501-06	DATA PROCESSING	
10-5-113-502-01	UNIFORMS AND CLOTHING	500
10-5-113-503-32	PROGRAM FEES	2,000
10-5-113-504-00	FUEL	3,000
10-5-113-504-02	FLEET MAINT	1,000
10-5-113-504-03	TRAVEL	1,120
10-5-113-504-04	TRAINING - ELECTIVE	710
10-5-113-504-05	TRAINING - MANDATORY	500
10-5-113-505-02	TELEPHONE - LONG DISTANCE	50
10-5-113-505-03	TELEPHONE - CELLULAR	2,560
10-5-113-506-00	CONTRACTED SERVICES	111,000
10-5-113-506-15	CONTRACTED MAINTENANCE	2,500
10-5-113-509-00	SUPPLIES – PROGRAM	1,000
10-5-113-509-05	SUPPLIES - SAFETY	400
10-5-113-599-97	GRANT MATCH CAPITAL	9,000
TOTAL ENGINEER EXPENDITURES		248,869

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

114 ASSESSOR

10-5-114-500-00	FULL TIME	344,162
10-5-114-500-01	PART TIME	
10-5-114-500-03	FICA TAXES	26,328
10-5-114-500-04	INSURANCE FRINGE	58,954
10-5-114-500-05	RETIREMENT FRINGE	37,514
10-5-114-500-06	WORKERS COMP	6,029
10-5-114-501-01	ADVERTISING	
10-5-114-501-02	OFFICE SUPPLIES	5,000
10-5-114-501-03	POSTAGE	2,500
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	24,000
10-5-114-503-02	EQUIPMENT REPAIRS	2,000
10-5-114-504-00	FUEL	6,000
10-5-114-504-02	FLEET MAINT.	4,500
10-5-114-504-03	TRAVEL	2,000
10-5-114-504-04	TRAINING – ELECTIVE	
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	400
10-5-114-505-03	TELEPHONE - CELLULAR	3,500
10-5-114-506-00	CONTRACTED SERVICES	
10-5-114-506-15	CONTRACTED MAINTENANCE	3,400
10-5-114-509-00	SUPPLIES – PROGRAM	2,000
10-5-114-599-99	EQUIPMENT – CAPITAL	48,400
TOTAL ASSESSOR EXPENDITURES		584,187

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

115 AUDITOR

10-5-115-500-00	FULL TIME	157,031
10-5-115-500-03	FICA TAXES	12,012
10-5-115-500-04	INSURANCE FRINGE	25,226
10-5-115-500-05	RETIREMENT FRINGE	17,116
10-5-115-500-06	WORKERS COMP	1,761
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	2,500
10-5-115-501-03	POSTAGE	700
10-5-115-501-04	DUES AND PUBLICATIONS	1,000
10-5-115-501-06	DATA PROCESSING	34,800
10-5-115-503-03	EQUIPMENT NON CAPITAL	1,000
10-5-115-504-03	TRAVEL	2,500
10-5-115-504-05	TRAINING - MANDATORY	500
10-5-115-505-02	TELEPHONE - LONG DISTANCE	150
10-5-115-506-15	CONTRACTED MAINT.	7,400
TOTAL AUDITOR EXPENDITURES		263,796

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

116 DELINQUENT TAX COLLECTOR

10-5-116-500-00	FULL TIME	62,241
10-5-116-500-01	PART TIME	6,242
10-5-116-500-03	FICA TAXES	5,239
10-5-116-500-04	INSURANCE FRINGE	14,652
10-5-116-500-05	RETIREMENT FRINGE	7,465
10-5-116-500-06	WORKERS COMP	225
10-5-116-501-01	ADVERTISING	28,000
10-5-116-501-02	OFFICE SUPPLIES	2,000
10-5-116-501-03	POSTAGE	64,000
10-5-116-501-06	DATA PROCESSING	50,000
10-5-116-504-03	TRAVEL	1,200
10-5-116-504-05	TRAINING - MANDATORY	500
10-5-116-505-02	TELEPHONE - LONG DISTANCE	100
10-5-116-505-03	TELEPHONE - CELLULAR	800
10-5-116-506-00	CONTRACTED SERVICES	39,000
10-5-116-506-15	CONTRACTED MAINTENANCE	
10-5-116-507-01	PROF SERVICES - LEGAL	39,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		320,664

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

117 TREASURER

10-5-117-500-00	FULL TIME	180,381
10-5-117-500-03	FICA TAXES	13,799
10-5-117-500-04	INSURANCE FRINGE	19,101
10-5-117-500-05	RETIREMENT FRINGE	19,662
10-5-117-500-06	WORKERS COMP	1,740
10-5-117-501-00	BANK CHARGES	1,100
10-5-117-501-02	OFFICE SUPPLIES	1,000
10-5-117-501-03	POSTAGE	50,000
10-5-117-501-04	DUES AND PUBLICATIONS	110
10-5-117-501-06	DATA PROCESSING	40,000
10-5-117-501-08	OVER/SHORT	500
10-5-117-504-03	TRAVEL	1,600
10-5-117-504-05	TRAINING - MANDATORY	200
10-5-117-505-02	TELEPHONE - LONG DISTANCE	100
10-5-117-506-15	CONTRACTED MAINT.	2,684
TOTAL TREASURER EXPENDITURES		331,977

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	194,410
10-5-119-500-01	PART TIME	18,626
10-5-119-500-03	FICA TAXES	16,297
10-5-119-500-04	INSURANCE FRINGE	29,529
10-5-119-500-05	RETIREMENT FRINGE	23,221
10-5-119-500-06	WORKERS COMP	2,850
10-5-119-501-02	OFFICE SUPPLIES	8,000
10-5-119-501-03	POSTAGE	9,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	1,100
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	50,000
10-5-119-504-03	TRAVEL	100
10-5-119-504-04	TRAINING - ELECTIVE	100
10-5-119-505-02	TELEPHONE - LONG DISTANCE	200
10-5-119-506-15	CONTRACTED MAINTENANCE	28,964
10-5-119-509-00	SUPPLIES - PROGRAM	1,500
TOTAL CLERK OF COURT EXPENDITURES		384,297

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

120 FAMILY COURT

10-5-120-500-00	FULL TIME	158,034
10-5-120-500-01	PART TIME	9,759
10-5-120-500-03	FICA TAXES	12,089
10-5-120-500-04	INSURANCE FRINGE	30,190
10-5-120-500-05	RETIREMENT FRINGE	17,226
10-5-120-500-06	WORKERS COMP	469
10-5-120-501-02	OFFICE SUPPLIES	13,000
10-5-120-501-03	POSTAGE	19,000
10-5-120-501-04	DUES AND PUBLICATIONS	225
10-5-120-501-06	DATA PROCESSING	10,782
10-5-120-503-02	EQUIPMENT REPAIRS	200
10-5-120-503-03	EQUIPMENT-NONCAPITAL	2,000
10-5-120-503-04	BUILDING GROUNDS MAINT	100
10-5-120-504-03	TRAVEL	4,300
10-5-120-504-04	TRAINING - ELECTIVE	100
10-5-120-504-05	TRAINING - MANDATORY	100
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	6,616
10-5-120-507-00	PROF SERVICES - AUDIT	4,000
TOTAL FAMILY COURT EXPENDITURES		288,290

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

121 SUMMARY COURT

10-5-121-500-00	FULL TIME	506,374
10-5-121-500-03	FICA TAXES	38,738
10-5-121-500-04	INSURANCE FRINGE	72,041
10-5-121-500-05	RETIREMENT FRINGE	61,724
10-5-121-500-06	WORKERS COMP	9,500
10-5-121-501-02	OFFICE SUPPLIES	14,200
10-5-121-501-03	POSTAGE	7,200
10-5-121-501-04	DUES AND PUBLICATIONS	1,300
10-5-121-501-05	DUPLICATING & PRINTING	1,500
10-5-121-503-03	EQUIPMENT REPAIRS	
10-5-121-503-12	JUROR PAY	15,000
10-5-121-504-03	TRAVEL	1,500
10-5-121-504-04	TRAINING - ELECTIVE	2,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	300
10-5-121-503-00	CONTRACTED SERVICES	2,400
10-5-121-506-15	CONTRACTED MAINTENANCE	28,200
TOTAL SUMMARY COURT EXPENDITURES		762,477

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

122 PROBATE COURT

10-5-122-500-00	FULL TIME	184,689
10-5-122-500-03	FICA TAXES	14,128
10-5-122-500-04	INSURANCE FRINGE	36,557
10-5-122-500-05	RETIREMENT FRINGE	21,885
10-5-122-500-06	WORKERS COMP	2,232
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	6,500
10-5-122-501-03	POSTAGE	1,000
10-5-122-501-04	DUES AND PUBLICATIONS	1,000
10-5-122-503-02	EQUIPMENT REPAIRS	1,000
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	3,500
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	65
10-5-122-506-00	CONTRACTED SERVICES	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	11,740
10-5-122-509-00	SUPPLIES – PROGRAM	
TOTAL PROBATE COURT EXPENDITURES		290,296

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

123 REGISTER OF DEEDS

10-5-123-500-00	FULL TIME	109,115
10-5-123-500-03	FICA TAXES	8,347
10-5-123-500-04	INSURANCE FRINGE	8,607
10-5-123-500-05	RETIREMENT FRINGE	11,893
10-5-123-500-06	WORKERS COMP	332
10-5-123-501-02	OFFICE SUPPLIES	5,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-501-07	COPIER LEASE	3,306
10-5-123-503-02	EQUIPMENT REPAIRS	1,000
10-5-123-503-03	EQUIPMENT NONCAPITAL	5,100
10-5-123-504-03	TRAVEL	1,200
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50
10-5-123-506-00	CONTRACTED SERVICES	62,000
10-5-123-506-15	CONTRACTED MAINTENANCE	3,384
TOTAL REGISTER OF DEEDS EXPENDITURES		227,659

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

124 MASTER IN EQUITY

10-5-124-500-01	PART TIME	36,138
10-5-124-500-03	FICA TAXES	2,764
10-5-124-500-04	INSURANCE FRINGE	8,309
10-5-124-500-05	RETIREMENT FRINGE	3,939
10-5-124-500-06	WORKERS COMP	110
10-5-124-508-01	OTHER OPERATING	13,730
TOTAL MASTER IN EQUITY EXPENDITURES		64,990

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

125 CENTRAL COMMUNICATIONS

10-5-125-500-00	FULL TIME	524,370
10-5-125-500-01	PART TIME	30,229
10-5-125-500-02	OVERTIME	81,192
10-5-125-500-03	FICA TAXES	48,638
10-5-125-500-04	INSURANCE FRINGE	94,414
10-5-125-500-05	RETIREMENT FRINGE	69,301
10-5-125-500-06	WORKERS COMP	1,987
10-5-125-501-02	OFFICE SUPPLIES	4,300
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,500
10-5-125-502-00	CUSTODIAL SUPPLIES	
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,300
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-02	FLEET MAINT.	1,000
10-5-125-504-03	TRAVEL	4,000
10-5-125-504-05	TRAINING - MANDATORY	2,500
10-5-125-505-01	TELEPHONE - LOCAL	1,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	300
10-5-125-506-15	CONTRACTED MAINT.	360
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		877,491

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

126 CORONER

10-5-126-500-00	FULL TIME	42,773
10-5-126-500-01	PART TIME	10,704
10-5-126-500-03	FICA TAXES	4,090
10-5-126-500-04	INSURANCE FRINGE	10,348
10-5-126-500-05	RETIREMENT FRINGE	6,903
10-5-126-500-06	WORKERS COMP	1,814
10-5-126-501-02	OFFICE SUPPLIES	2,800
10-5-126-501-03	POSTAGE	200
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	500
10-5-126-503-01	EQUIPMENT LEASE	375
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-503-03	EQUIPMENT NONCAPITAL	2,100
10-5-126-504-00	FUEL	6,700
10-5-126-504-02	FLEET MAINT	8,000
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	100
10-5-126-505-03	TELEPHONE - CELLULAR	3,400
10-5-126-506-07	CS - AUTOPSY	45,000
10-5-126-506-08	CS - TRANSPORT	14,000
10-5-126-509-00	SUPPLIES - PROGRAM	6,000
10-5-126-599-99	EQUIPMENT - CAPITAL	
TOTAL CORONER EXPENDITURES		171,007

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

127 SHERIFF'S DEPARTMENT

10-5-127-500-00	FULL TIME	2,257,720
10-5-127-500-01	PART TIME	
10-5-127-500-02	OVERTIME	134,796
10-5-127-500-03	FICA TAXES	183,027
10-5-127-500-04	INSURANCE FRINGE	338,745
10-5-127-500-05	RETIREMENT FRINGE	311,579
10-5-127-500-06	WORKERS COMP	74,675
10-5-127-501-02	OFFICE SUPPLIES	14,175
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,500
10-5-127-501-06	DATA PROCESSING	3,415
10-5-127-501-07	COPIER LEASE	2,280
10-5-127-502-00	CUSTODIAL SUPPLIES	2,000
10-5-127-502-01	UNIFORMS AND CLOTHING	30,255
10-5-127-503-02	EQUIPMENT REPAIRS	10,000
10-5-127-504-00	FUEL	332,800
10-5-127-504-02	FLEET MAINT	143,800
10-5-127-504-03	TRAVEL	5,000
10-5-127-504-04	TRAINING - ELECTIVE	7,675
10-5-127-505-00	UTILITIES	45,000
10-5-127-505-01	TELEPHONE - LOCAL	1,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	2,000
10-5-127-505-03	TELEPHONE - CELLULAR	26,400
10-5-127-506-00	CONTRACTED SERVICES	46,900
10-5-127-506-15	CONTRACTED MAINTENANCE	42,740
10-5-127-507-02	PROF SERVICES - MEDICAL	10,400
10-5-127-509-00	SUPPLIES - PROGRAM	27,690
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	5,000
10-5-127-509-12	SUPPLIES - OFFENDERS	1,000
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		4,064,372

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	924,154
10-5-128-500-01	PART TIME	46,035
10-5-128-500-02	OVERTIME	30,000
10-5-128-500-03	FICA TAXES	76,513
10-5-128-500-04	INSURANCE FRINGE	174,724
10-5-128-500-05	RETIREMENT FRINGE	132,355
10-5-128-500-06	WORKERS COMP	33,150
10-5-128-501-01	ADVERTISING	600
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	200
10-5-128-501-04	DUES AND PUBLICATIONS	600
10-5-128-501-05	DUPLICATING & PRINTING	600
10-5-128-501-06	DATA PROCESSING	1,200
10-5-128-502-00	CUSTODIAL SUPPLIES	15,000
10-5-128-502-01	UNIFORMS AND CLOTHING	19,672
10-5-128-503-02	EQUIPMENT REPAIRS	2,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	6,750
10-5-128-503-04	BUILDING GROUNDS MAINT	1,000
10-5-128-503-28	INMATE LABOR	745
10-5-128-504-00	FUEL	5,000
10-5-128-504-02	FLEET MAINT	6,000
10-5-128-504-03	TRAVEL	2,500
10-5-128-504-05	TRAINING - MANDATORY	4,800
10-5-128-505-00	UTILITIES	120,500
10-5-128-505-02	TELEPHONE - LONG DISTANCE	500
10-5-128-505-03	TELEPHONE - CELLULAR	4,200
10-5-128-506-00	CONTRACTED SERVICES	5,500
10-5-128-506-04	CS - FOOD	231,000
10-5-128-506-05	CS - JUVENILE HOUSING	24,000
10-5-128-506-15	CONTRACTED MAINTENANCE	20,000
10-5-128-507-02	PROFESSIONAL SERVICES - MEDICAL	142,698
10-5-128-509-00	SUPPLIES - PROGRAM	14,228
TOTAL DETENTION CENTER EXPENDITURES		2,054,224

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

129 OUTSIDE PUBLIC SAFETY

10-5-129-500-00	FULL TIME	268,230
10-5-129-500-01	PART TIME	21,589
10-5-129-500-02	OVERTIME	
10-5-129-500-03	FICA TAXES	22,171
10-5-129-500-04	INSURANCE FRINGE	48,702
10-5-129-500-05	RETIREMENT FRINGE	38,865
10-5-129-500-06	WORKERS COMP	10,020
10-5-129-501-02	OFFICE SUPPLIES	825
10-5-129-501-03	POSTAGE	
10-5-129-501-04	DUES AND PUBLICATIONS	
10-5-129-501-06	DATA PROCESSING	
10-5-129-501-07	COPIER LEASE	
10-5-129-502-00	CUSTODIAL SUPPLIES	
10-5-129-502-01	UNIFORMS AND CLOTHING	7,920
10-5-129-503-02	EQUIPMENT REPAIRS	
10-5-129-504-00	FUEL	57,200
10-5-129-504-02	FLEET MAINT	60,500
10-5-129-504-03	TRAVEL	
10-5-129-504-04	TRAINING - ELECTIVE	275
10-5-129-505-00	UTILITIES	
10-5-129-505-01	TELEPHONE - LOCAL	
10-5-129-505-02	TELEPHONE - LONG DISTANCE	
10-5-129-505-03	TELEPHONE - CELLULAR	
10-5-129-506-00	CONTRACTED SERVICES	6,600
10-5-129-506-15	CONTRACTED MAINTENANCE	
10-5-129-507-02	PROF SERVICES - MEDICAL	
10-5-129-509-00	SUPPLIES - PROGRAM	620
10-5-129-580-27	SRO'S CAMDEN	188,965
TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES		732,482

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

130 SPECIAL SERVICES

10-5-130-500-00	FULL TIME	80,488
10-5-130-500-02	OVERTIME	10,300
10-5-130-500-03	FICA TAXES	6,945
10-5-130-500-04	INSURANCE FRINGE	23,107
10-5-130-500-05	RETIREMENT FRINGE	12,175
10-5-130-500-06	WORKERS COMP	3,100
10-5-130-501-02	OFFICE SUPPLIES	725
10-5-130-501-03	POSTAGE	40
10-5-130-501-04	DUES AND PUBLICATIONS	1,100
10-5-130-501-05	DUPLICATING & PRINTING	2,000
10-5-130-501-06	DATA PROCESSING	700
10-5-130-502-00	CUSTODIAL SUPPLIES	100
10-5-130-502-01	UNIFORMS AND CLOTHING	6,000
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	14,900
10-5-130-504-00	FUEL	18,000
10-5-130-504-02	FLEET MAINT.	28,000
10-5-130-504-03	TRAVEL	1,500
10-5-130-504-05	TRAINING - MANDATORY	1,500
10-5-130-505-02	TELEPHONE - LONG DISTANCE	100
10-5-130-505-03	TELEPHONE - CELLULAR	2,200
10-5-130-506-00	CONTRACTED SERVICES	5,000
10-5-130-506-15	CONTRACTED MAINT.	1,700
10-5-130-507-02	PROF SERVICES MEDICAL	1,500
10-5-130-509-00	SUPPLIES - PROGRAM	1,800
TOTAL SPECIAL SERVICES EXPENDITURES		224,480

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

131 VETERAN'S AFFAIRS

10-5-131-500-00	FULL TIME	67,226
10-5-131-500-03	FICA TAXES	5,142
10-5-131-500-04	INSURANCE FRINGE	8,607
10-5-131-500-05	RETIREMENT FRINGE	7,328
10-5-131-500-06	WORKERS COMP	1,170
10-5-131-501-02	OFFICE SUPPLIES	500
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	200
10-5-131-506-15	CONTRACTED MAINTENANCE	1,430
TOTAL VETERAN'S AFFAIRS EXPENDITURES		96,403

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	67,591
10-5-132-500-01	PART TIME	77,000
10-5-132-500-03	FICA TAXES	11,000
10-5-132-500-04	INSURANCE FRINGE	12,614
10-5-132-500-05	RETIREMENT FRINGE	8,500
10-5-132-500-06	WORKERS COMP	550
10-5-132-501-01	ADVERTISING	1,500
10-5-132-501-02	OFFICE SUPPLIES	1,200
10-5-132-501-03	POSTAGE	4,500
10-5-132-501-04	DUES AND PUBLICATIONS	475
10-5-132-503-02	EQUIPMENT REPAIRS	8,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	1,264
10-5-132-503-05	RENT	300
10-5-132-504-03	TRAVEL	7,000
10-5-132-504-04	TRAINING - ELECTIVE	1,500
10-5-132-504-05	TRAINING - MANDATORY	600
10-5-132-505-02	TELEPHONE - LONG DISTANCE	20
10-5-132-506-15	CONTRACTED MAINTENANCE	30,500
10-5-132-509-00	SUPPLIES - PROGRAM	6,500
TOTAL REGISTRATION AND ELECTION EXPENDITURES		240,614

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

133 AIRPORT

10-5-133-500-01	PART TIME	6,962
10-5-133-500-03	FICA TAXES	532
10-5-133-500-06	WORKERS COMP	240
10-5-133-501-01	ADVERTISING	600
10-5-133-501-02	OFFICE SUPPLIES	100
10-5-133-501-04	DUES AND PUBLICATIONS	100
10-5-133-503-02	EQUIPMENT REPAIRS	1,500
10-5-133-504-00	FUEL	745
10-5-133-504-02	FLEET MAINT	250
10-5-133-504-03	TRAVEL	600
10-5-133-505-00	UTILITIES	19,000
10-5-133-505-01	TELEPHONE - LOCAL	960
10-5-133-505-02	TELEPHONE - LONG DISTANCE	10
10-5-133-509-00	SUPPLIES PROGRAM (FUEL)	105,000
10-5-133-585-00	REVENUE BOND PAYMENT	18,146
10-5-133-599-97	GRANT MATCH - CAPITAL	116,000
TOTAL AIRPORT EXPENDITURES		270,745

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

134 LIBRARY

10-5-134-500-00	FULL TIME	372,806
10-5-134-500-01	PART TIME	81,006
10-5-134-500-03	FICA TAXES	34,715
10-5-134-500-04	INSURANCE FRINGE	65,498
10-5-134-500-05	RETIREMENT FRINGE	49,465
10-5-134-500-06	WORKERS COMP	5,900
10-5-134-501-02	OFFICE SUPPLIES	12,000
10-5-134-501-03	POSTAGE	15,698
10-5-134-501-04	DUES AND PUBLICATIONS	475
10-5-134-501-05	DUPLICATING & PRINTING	450
10-5-134-501-06	DATA PROCESSING	20,977
10-5-134-502-00	CUSTODIAL SUPPLIES	1,500
10-5-134-503-02	EQUIPMENT REPAIRS	865
10-5-134-503-03	EQUIPMENT - NONCAPITAL	
10-5-134-503-04	BUILDING GROUNDS MAINT	8,000
10-5-134-504-00	FUEL	3,300
10-5-134-504-02	FLEET MAINT	1,371
10-5-134-504-03	TRAVEL	2,000
10-5-134-504-04	TRAINING - ELECTIVE	2,000
10-5-134-505-00	UTILITIES	33,000
10-5-134-505-01	TELEPHONE - LOCAL	2,000
10-5-134-505-02	TELEPHONE - LONG DISTANCE	700
10-5-134-505-03	TELEPHONE - CELLULAR	1,992
10-5-134-506-00	CONTRACTED SERVICES	10,400
10-5-134-506-15	CONTRACTED MAINTENANCE	6,164
10-5-134-508-02	SUPPLEMENTAL APPROP - CAPITAL	61,811
10-5-134-509-00	SUPPLIES - PROGRAM	2,500
10-5-134-509-06	SUPPLIES - LOCAL	63,250
10-5-134-509-07	SUPPLIES - STATE	70,000
TOTAL LIBRARY EXPENDITURES		929,843

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

135 RECREATION

10-5-135-500-00	FULL TIME	428,739
10-5-135-500-01	PART TIME	128,673
10-5-135-500-03	FICA TAXES	42,642
10-5-135-500-04	INSURANCE FRINGE	75,032
10-5-135-500-05	RETIREMENT FRINGE	56,000
10-5-135-500-06	WORKERS COMP	22,700
10-5-135-500-07	VEHICLE ALLOWANCE	4,800
10-5-135-501-00	BANK CHARGES	1,250
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,500
10-5-135-501-03	POSTAGE	3,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,500
10-5-135-502-00	CUSTODIAL SUPPLIES	7,000
10-5-135-502-01	UNIFORMS AND CLOTHING	7,000
10-5-135-503-02	EQUIPMENT REPAIRS	3,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	34,000
10-5-135-503-04	BUILDING GROUNDS MAINT	53,000
10-5-135-503-14	POOL	36,000
10-5-135-503-15	ATHLETICS	155,000
10-5-135-503-16	PROGRAMS	62,815
10-5-135-503-29	OFFICIAL FEES	65,000
10-5-135-503-33	COACHES CERTIFICATION	24,000
10-5-135-503-34	PARTICIPANT INSURANCE	22,000
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-504-00	FUEL	38,500
10-5-135-504-02	FLEET MAINT.	6,000
10-5-135-504-03	TRAVEL	3,000
10-5-135-504-04	TRAINING - ELECTIVE	2,000
10-5-135-504-05	TRAINING - MANDATORY	4,000
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	150,000
10-5-135-505-01	TELEPHONE - LOCAL	7,000
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100
10-5-135-505-03	TELEPHONE - CELLULAR	4,000
10-5-135-506-00	CONTRACTED SERVICES	8,094
10-5-135-506-15	CONTRACTED MAINT.	4,400
10-5-135-509-00	SUPPLIES - PROGRAM	27,875
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000
TOTAL RECREATION EXPENDITURES		1,515,620

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

136 RISK MANAGEMENT

10-5-136-501-02	OFFICE SUPPLIES	950
10-5-136-501-03	POSTAGE	75
10-5-136-501-04	DUES AND PUBLICATIONS	
10-5-136-504-03	TRAVEL	1,000
10-5-136-504-04	TRAINING ELECTIVE	200
10-5-136-509-00	SUPPLIES PROGRAM	700
10-5-136-509-05	SUPPLIES - SAFETY	4,300
TOTAL RISK MANAGEMENT EXPENDITURES		7,225

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

160 DSS		
10-5-160-501-02	OFFICE SUPPLIES	
10-5-160-502-00	CUSTODIAL SUPPLIES	
10-5-160-503-05	RENT	144,000
10-5-160-505-01	TELEPHONE - LOCAL	
10-5-160-505-03	TELEPHONE - CELLULAR	
10-5-160-509-00	SUPPLIES - PROGRAM	10,000
TOTAL DSS EXPENDITURES		154,000
 161 HEALTH DEPARTMENT		
10-5-161-501-02	OFFICE SUPPLIES	450
10-5-161-501-03	POSTAGE	220
10-5-161-501-04	DUES AND PUBLICATIONS	150
10-5-161-501-07	COPIER LEASE	3,100
10-5-161-503-04	BUILDING GROUNDS MAINT	6,025
10-5-161-505-01	TELEPHONE - LOCAL	5,500
10-5-161-509-00	SUPPLIES - PROGRAM	1,000
TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445
 162 INDIGENT CARE		
10-5-162-506-00	CONTRACTED SERVICES	101,981
TOTAL INDIGENT CARE EXPENDITURES		101,981
 163 LEGISLATIVE DELEGATION		
10-5-163-500-01	PART TIME	15,000
TOTAL LEGISLATIVE DELEGATION EXPENDITURES		15,000
 164 FLEET MAINTENANCE		
10-5-164-504-01	FLEET MAINT - CONTRACT	5,000
10-5-164-504-02	FLEET MAINT - NONCONTRACT	5,000
10-5-164-509-00	SUPPLIES - PROGRAM	
10-5-164-599-99	EQUIPMENT - CAPITAL	
TOTAL FLEET MAINTENANCE EXPENDITURES		10,000

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

165 CAPITAL

10-5-165-585-01	CAPITAL LEASE PAYMENTS	644,112
10-5-165-585-15	CAPITAL LEASE INTEREST	9,861
10-5-165-599-99	CAPITAL	-
TOTAL CAPITAL		653,973

166 CAPITAL TRIAL

10-5-166-508-01	CAPITAL TRIAL	125,000
TOTAL CAPITAL TRIAL		125,000

TOTAL GENERAL FUND EXPENDITURES **22,989,995**

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

200 INMATE CANTEEN

11-4-200-407-04	REVENUE - INMATE CANTEEN	90,000
TOTAL INMATE CANTEEN REVENUE		90,000
11-5-200-509-00	SUPPLIES - PROGRAM	90,000
TOTAL INMATE CANTEEN EXPENDITURES		90,000

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

201 E-911 TARIFF

11-4-201-407-03	REVENUE - E911 TARIFF	164,000
11-4-201-407-20	REVENUE - STATE WIRELESS	125,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	126,514
11-4-201-420-01	TRANSFER FRM RESERVES	133,178
TOTAL E-911 TARIFF REVENUE		548,692
11-5-201-500-00	FULL TIME	116,128
11-5-201-500-03	FICA TAXES	8,884
11-5-201-500-04	INSURANCE FRINGE	8,607
11-5-201-500-05	RETIREMENT FRINGE	12,658
11-5-201-500-06	WORKERS COMP	1,640
11-5-201-501-02	OFFICE SUPPLIES	2,657
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-02	EQUIPMENT REPAIRS	2,500
11-5-201-504-04	TRAINING - ELECTIVE	1,500
11-5-201-504-05	TRAINING - MANDATORY	1,500
11-5-201-505-01	TELEPHONE - LOCAL	110,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	16,940
11-5-201-506-15	CONTRACTED MAINTENANCE	110,000
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	133,178
TOTAL E-911 TARIFF EXPENDITURES		548,692

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

202 FIRE SERVICES

11-4-202-400-00	TAXES - CURRENT PROPERTY	625,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	43,000
11-4-202-400-02	TAXES - FEE IN LIEU	12,500
11-4-202-400-03	TAXES - INVENTORY REPLACE	7,000
11-4-202-400-04	TAXES - VEHICLE PROPERTY	97,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	214,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	49,000
11-4-202-400-10	TAXES - MANUF REIMBURSE	4,000
11-4-202-401-22	FEES - MOTOR CARRIER	5,000
TOTAL FIRE SERVICES REVENUE		1,056,500
11-5-202-500-00	FULL TIME	122,409
11-5-202-500-01	PART TIME	186,634
11-5-202-500-03	FICA TAXES	23,641
11-5-202-500-04	INSURANCE FRINGE	12,613
11-5-202-500-05	RETIREMENT FRINGE	41,442
11-5-202-500-06	WORKERS COMP	16,600
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	350
11-5-202-501-04	DUES AND PUBLICATIONS	350
11-5-202-502-01	UNIFORMS AND CLOTHING	5,000
11-5-202-503-02	EQUIPMENT REPAIRS	25,500
11-5-202-503-04	BUILDING GROUNDS MAINT	55,000
11-5-202-503-30	FIRE STATION EXPENSES	188,150
11-5-202-503-31	OSHA REQUIREMENTS	45,000
11-5-202-504-00	FUEL	60,000
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	300
11-5-202-504-04	TRAINING - ELECTIVE	8,000
11-5-202-505-01	TELEPHONE - LOCAL	7,900
11-5-202-505-02	TELEPHONE - LONG DISTANCE	600
11-5-202-506-06	CONTRACTED SERVICES	80,000
11-5-202-506-15	CONTRACTED MAINTENANCE	3,828
11-5-202-508-00	GRANT MATCH	10,000
11-5-202-509-00	SUPPLIES - PROGRAM	
11-5-202-599-99	EQUIPMENT - CAPITAL	59,683
TOTAL FIRE SERVICES EXPENDITURES		1,056,500

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

208 SEWER TAX DISTRICT

11-4-208-400-00	TAXES - CURRENT PROPERTY	290,000
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	8,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,000
11-4-208-400-04	TAXES - VEHICLE PROPERTY	30,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	10,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	1,000
11-4-208-401-22	FEES - MOTOR CARRIER	1,000
TOTAL SEWER TAX DISTRICT REVENUE		351,000
11-5-208-585-08	PRINCIPLE - 2008A	249,614
11-5-208-585-09	INTEREST - 2008A	101,386
TOTAL SEWER TAX DISTRICT EXPENDITURES		351,000

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

213 SOLID WASTE

11-4-213-401-19	FEEES TIRE DISPOSAL	5,000
11-4-213-401-26	LANDFILL FEE	155,000
11-4-213-401-36	RESIDENTIAL FEE	1,430,000
11-4-213-407-19	RECYCLED GOODS	35,000
11-4-213-420-01	TRANSFER FROM GENERAL FUND	548,973
TOTAL SOLID WASTE REVENUE		2,173,973
11-5-213-500-00	FULL TIME	220,068
11-5-213-500-01	PART TIME	291,100
11-5-213-500-02	OVERTIME	19,380
11-5-213-500-03	FICA TAXES	40,586
11-5-213-500-04	INSURANCE FRINGE	42,440
11-5-213-500-05	RETIREMENT FRINGE	57,830
11-5-213-500-06	WORKERS COMP	35,485
11-5-213-501-01	ADVERTISING	1,500
11-5-213-501-02	OFFICE SUPPLIES	2,400
11-5-213-501-03	POSTAGE	850
11-5-213-501-04	DUES AND PUBLICATIONS	550
11-5-213-502-00	CUSTODIAL SUPPLIES	1,300
11-5-213-502-01	UNIFORMS AND CLOTHING	6,000
11-5-213-503-01	EQUIPMENT RENTAL	1,000
11-5-213-503-02	EQUIPMENT REPAIRS	2,000
-1-152-135-04	BUILDING GROUNDS MAINT.	8,000
11-5-213-503-08	ENGINEERING & MONITORING	120,500
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	29,334
11-5-213-504-00	FUEL	90,000
11-5-213-504-02	FLEET MAINT.	180,000
11-5-213-504-03	TRAVEL	500
11-5-213-504-04	TRAINING – ELECTIVE	1,600
11-5-213-505-00	UTILITIES	44,000
11-5-213-505-01	TELEPHONE - LOCAL	2,000
11-5-213-505-02	TELEPHONE - LONG DISTANCE	150
11-5-213-505-03	TELEPHONE - CELLULAR	900
11-5-213-506-00	CONTRACTED SERVICES	38,000
11-5-213-506-01	CS - YARD WASTE DISPOSAL	45,000
11-5-213-506-02	CS - HAULING	410,000
11-5-213-506-03	CS - DISPOSAL	400,000
11-5-213-506-09	CS - E WASTE DISPOSAL	55,000
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	2,000
11-5-213-507-02	PROFESSIONAL SERVICES - MED	2,500
11-5-213-509-00	SUPPLIES - PROGRAM	9,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
TOTAL SOLID WASTE EXPENDITURES		2,173,973

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

216 ECONOMIC DEVELOPMENT

11-5- 216- 400- 02	FEE IN LIEU	750,000
TOTAL FEE IN LIEU REVENUE		750,000
11-5-216-500-00	FULL TIME	132,212
11-5-216-500-03	FICA TAXES	11,032
11-5-216-500-04	INSURANCE FRINGE	8,607
11-5-216-500-05	RETIREMENT FRINGE	14,412
11-5-216-500-06	WORKERS COMP	2,694
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	36,913
11-5-216-501-02	OFFICE SUPPLIES	1,500
11-5-216-501-03	POSTAGE	500
11-5-216-501-04	DUES AND PUBLICATIONS	1,050
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-06	INDUSTRIAL GROUNDS	25,000
11-5-216-503-10	SITE DEVELOPMENT	149,763
11-5-216-504-03	TRAVEL	15,600
11-5-216-504-04	TRAINING - ELECTIVE	2,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	200
11-5-216-505-03	TELEPHONE - CELLULAR	1,500
11-5-216-505-04	PARK UTILITIES	15,500
11-5-216-506-00	CONTRACTED SERVICES	79,300
11-5-216-506-15	CONTRACTED MAINTENANCE	5,500
11-5-216-599-98	CAPITAL PROJECTS	234,517
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		750,000

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

230 VICTIM'S ADVOCATE

11-4-230-401-17	FEES - SURCHARGE	45,000
11-4-230-402-00	FINES - ASSESSMENTS	63,000
11-4-230-420-01	TRANSFER FRM RESERVES	11,874
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		119,874
11-5-230-500-00	FULL TIME	68,666
11-5-230-500-02	OVERTIME	3,672
11-5-230-500-03	FICA TAXES	5,533
11-5-230-500-04	INSURANCE FRINGE	4,303
11-5-230-500-05	RETIREMENT FRINGE	9,701
11-5-230-500-06	WORKERS COMP	2,438
11-5-230-501-02	OFFICE SUPPLIES	1,926
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-503-02	EQUIPMENT REPAIRS	
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINT.	2,000
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-00	CONTRACTED SERVICES	
11-5-230-509-00	SUPPLIES - PROGRAM	14,500
11-5-230-599-99	EQUIPMENT - CAPITAL	
TOTAL VICTIMS ADVOCATE EXPENDITURES		119,874

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

300 COUNTY DEBT

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,057,478
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	62,000
12-4-300-400-02	TAXES - FEE IN LIEU	83,143
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY	174,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	310,900
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	90,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	23,000
12-4-300-401-22	FEES - MOTOR CARRIER	13,000
TOTAL COUNTY DEBT REVENUE		1,820,521
12-5-300-585-06	PRINCIPLE - 2005	750,000
12-5-300-585-07	INTEREST - 2005	22,500
12-5-300-585-10	PRINCIPLE - 2008B	162,235
12-5-300-585-11	INTEREST - 2008B	60,492
12-5-300-585-12	PRINCIPLE - 2010A	700,000
12-5-300-585-13	INTEREST - 2010A	61,680
12-5-300-585-15	INTEREST - 2014 IPRB	63,614
TOTAL COUNTY DEBT EXPENDITURES		1,820,521

**COUNTY OF KERSHAW , SOUTH CAROLINA
BUDGET FISCAL YEAR 2014-2015**

400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	130,000
14-4-400-401-15	FEES - RETURNED CHECKS	150
14-4-400-401-25	FEES - SEWER INITIATION	8,000
14-4-400-401-28	FEES - SEWER APPLICATION	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	3,200
14-4-400-407-07	FEES - SEWER	1,500,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	60,000
TOTAL SEWER REVENUE		1,711,350
14-5-400-500-00	FULL TIME	214,475
14-5-400-500-03	FICA TAXES	16,408
14-5-400-500-04	INSURANCE FRINGE	23,702
14-5-400-500-05	RETIREMENT FRINGE	23,378
14-5-400-500-06	WORKERS COMP	4,928
14-5-400-501-02	OFFICE SUPPLIES	3,000
14-5-400-501-03	POSTAGE	7,500
14-5-400-501-04	DUES AND PUBLICATIONS	1,000
14-5-400-501-25	DUPLICATING & PRINTING	3,800
14-5-400-502-01	UNIFORMS AND CLOTHING	900
14-5-400-503-03	EQUIPMENT - NONCAPITAL	12,000
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	45,000
14-5-400-503-32	PROGRAM FEES	47,000
14-5-400-504-00	FUEL	13,000
14-5-400-504-02	FLEET MAINT	9,000
14-5-400-504-03	TRAVEL	2,200
14-5-400-504-05	TRAINING - MANDATORY	1,500
14-5-400-505-00	UTILITIES	220,000
14-5-400-505-02	TELEPHONE - LONG DISTANCE	80
14-5-400-505-03	TELEPHONE - CELLULAR	4,000
14-5-400-506-00	CONTRACTED SERVICES	19,000
14-5-400-506-02	CS - HAULING	100,000
14-5-400-506-15	CONTRACTED MAINT.	500
14-5-400-506-50	REPAIRS - SEWER LINE	180,000
14-5-400-506-51	REPAIRS - SEWER PLANT	30,000
14-5-400-509-00	SUPPLIES - PROGRAM	30,000
14-5-400-509-05	SUPPLIES SAFETY	3,000
14-5-400-585-10	TRF TO GENERAL FUND	150,000
14-5-400-585-00	BOND PAYMENT	102,401
14-5-400-585-14	BOND INTEREST	47,970
14-5-400-599-99	CAPITAL	389,408
TOTAL SEWER EXPENDITURES		1,711,350