



Approved Budget
Fiscal Year
2015-2016

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County of Kershaw, South Carolina
Approved Budget
Fiscal Year 2015-2016

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AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES; AND AMENDMENT AND REPEAL OF CERTAIN SERVICE AND USER FEES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2015-2016 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, to adopt and implement the service and user fees attached hereto entitled, Kershaw County Rates and Fees, and Local Accommodations Tax Provisos attached hereto and to adopt and implement new sewer or user fee for septage discharge fee Publicly Owned Treatment Works (POTW) and to adopt a service of user fee for Kershaw County Planning & Zoning Department for Permit Refund, Permit Transfer, Replacement of Compliance Certificates and Failure to Acquire a Permit and to adopt and implement service or user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the FY 2015-2016 Budget for the County of Kershaw and amendment and repeal of service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the

Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, the County of Kershaw enacted an Ordinance to Amend and Restate the Kershaw County Ordinance Section 9-2, Entitled Road Maintenance User Fee; Establishing a Uniform County Road Maintenance User Fee; Providing for the Collection, Disposition and Use of the Fee; and Providing for Penalties for Nonpayment of the Fee as Amended (Ordinance No. 249.2015) and Kershaw County amends the Ordinance as to the penalty or nonpayment which amendment is attached as the Road Maintenance User Fee proviso and incorporated herein; and

WHEREAS, attached hereto is the Sheriff's User Vehicle User Fee proviso which proviso repeals the administrative service fee and vehicle user fee and is incorporated herein; and

WHEREAS, Kershaw County effective July 1, 2015 will operate Emergency Medical Services (EMS), Kershaw County hereby enacts and implements emergency medical service fees as provided in the Emergency Medical Service Fees proviso; and

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years.

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2015-2016 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

THEREFORE BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June _____, 2015, to be effective July 1, 2015.

KERSHAW COUNTY COUNCIL

By: _____

Its: _____

ATTEST:

Merri M. Seigler, Clerk to Council

First Reading: _____
Second Reading: _____
Public Hearing: _____
Final Reading: _____

Local Accommodation Tax Provisos

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent (increased from one and a half percent) in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “ Road Maintenance User Fee Ordinance as amended “ Which ordinance is amended to establish the fee.

\$30.00 per vehicle

Road Maintenance User Fee Proviso

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment is amended to read:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES

Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

ENGINEERING SERVICES FEES

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

ENGINEERING DEPARTMENT¹

Project Type	Plan Review	Plus	Additional Plan Review ²	Construction Inspections	Plus	Additional Inspections ²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

The user rate schedule for the Kershaw County Sewer System is:

Usage

- \$20.00 first 2,000 gallons per month
- \$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month
- \$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month
- \$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$ 2,250.00
Sewer Initiation Fee	\$ 750.00

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

Fee During Non- Business Hours
After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.5

Fees for Customers Outside Of Kershaw County

Fee During Business Hours

Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee	Truck Volume (Gallons)	Fee
1-1000	\$ 75.00	1-1000	\$ 85.00
1001-1500	\$112.50	1001-1500	\$127.50
1501-2000	\$150.00	1501-2000	\$170.00
2001-2500	\$187.50	2001-2500	\$212.50
2501-3000	\$225.00	2501-3000	\$255.00
3001-3500	\$262.50	3001-3500	\$297.50
3501-4000	\$300.00	3501-4000	\$340.00
4001-4500	\$337.50	4001-4500	\$382.50
4501-5000	\$375.00	4501-5000	\$425.00
5001-5500	\$412.50	5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fee are due June 1 each year and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review ¹	Construction Inspections	Plus	Additional Inspections ¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

Parks and Recreation Fees

Athletics

- \$40 - Individual participant fee all youth sports (1 - 2 children in same household)
- \$35 - Individual participant fee for all youth sports (each additional child in same household beyond 2)
- \$25 - Cheerleading (football program only)

- \$325 - Team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$100/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$150/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$200/4 hours; \$25 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$200/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$300/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$400/4 hours; \$50 each additional hour; \$75 refundable deposit

Shelters

Open (Scott, Woodward, and Doby) \$30/day

Fields

\$100/day/field without lights
\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

City Arena

Government	No charge
Non-Profit (must verify 501-C-3 status)	\$25/4 hours; \$10 each additional hour; \$75 refundable deposit
Not-for-Profit (churches, civic groups, etc.)	\$50/4 hours; \$20 each additional hour; \$75 refundable deposit
For Profit (concerts, trade shows, etc.)	\$200/4 hours; \$25 each additional hour; \$75 refundable deposit

Bethune Recreation Center

Not for profit (no admission fee charged)
For Profit (admission fee charged)

\$150/4 hours:\$10 each additional hour: \$75 refundable deposit
\$300/4 hours: \$20 each additional hour: \$75 refundable deposit

Pool - Effective 2015 Season

Family Season Pass (up to 5 family members)	\$125; \$5 each additional family member
Family Weekly Pass (up to 5 family members)	\$65; \$5 each additional family member
Couple Pass	\$85
Individual Pass	\$65
Daily Pass	\$ 5
Group Lessons (8)	\$55
Private Lessons (4)	\$50
H2O Fun Camp	\$60
Day Care Rentals	\$2/child (minimum 15)
Adult Lap Swim	\$30 per month for non-members
Swim Team	\$ 70
Lifeguard Training	\$150
Junior Lifeguard Training	\$ 50
Group Rental (2 hours)	\$75 (50 or less) \$100 (51 - 75) \$125 (76 - 100)

KERSHAW COUNTY ESTABLISHING AND IMPLEMENTING AN ADMINISTRATIVE SERVICE FEE AND VEHICLE USE FEE FOR SHERIFF DEPUTIES PERFORMING PRIVATE JOBS IN OFF-DUTY HOURS

Sheriff James Matthews has established an hourly rate of \$38.88 per hour with a minimum of 3 hours per deputy for deputies performing private jobs in off-duty hours which is authorized by the Sheriff pursuant to South Carolina Code of Laws Section 23-24-10 et seq. which may be amended or altered by the Sheriff.

Kershaw County Sheriff James Matthews has also established Policy and Procedure Guidelines for Sheriff’s Deputies Performing Private Jobs in Off-Duty Hours and has established policies and procedures relative thereto. These policies and procedures and requirements may be amended or changed from time to time by Sheriff James Matthews.

Kershaw County hereby repeals the ordinance establishing an administrative service fee and vehicle use fee of \$25.00 per vehicle for non-governmental use of sheriff’s office vehicles per vehicle for private jobs in off-duty hours.

Sheriff’s Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff’s vehicles for nongovernmental uses is hereby repealed.

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees Effective July 1,2015

Treatment/No Transport	\$ 85.00
Stand By/ Events per hour per unit	\$125.00
BLS Emergent	\$350.00
ALS Emergent (1)	\$500.00
ALS Emergent (2)	\$650.00
Specialty Care Transport	\$700.00
Mileage	\$ 12.00
Medical Records	\$ 15.00
Emergency Response for FEMA	Use FEMA Schedule of rates

Disbursement Schedule for Accommodations Tax Funds

Camden Junior Welfare League	\$ 1500.00
Camden Military Academy	\$ 5,000.00
Fine Arts Center - Carolina Downhome Blues	\$ 10,000.00
Fine Arts Center – Spring Music & Art Festival	\$ 2,300.00
Historic Camden: Jammin’ in July	\$ 1,000.00
Kershaw County Chamber of Commerce	\$ 23,500.00
Historic Camden Foundation – Revolutionary War Days	\$ 1,700.00
Old English Tourism District	\$ 5,000.00
TOTAL	\$ 50,000.00

The above amounts were approved based on the amount of funds available in the 2014-2015 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2014-2015 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	8,852,262
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	600,000
10-4-000-400-02	TAXES - FEE IN LIEU	581,200
10-4-000-400-03	TAXES - INVENTORY REPLACE	52,500
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,262,100
10-4-000-400-05	TAXES - LOCAL OPTION SALES	2,400,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	29,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	659,200
10-4-000-400-10	TAXES - MANUF REIMBURSE	168,300
10-4-000-401-00	FEES - CABLE FRANCHISE	155,000
10-4-000-401-22	FEES - MOTOR CARRIER	74,400
10-4-000-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
10-4-000-406-03	RENT - CELL TOWER	7,600
10-4-000-407-08	REVENUE - WORTHLESS CKS	5,000
10-4-000-407-13	REVENUE - INTEREST	2,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	22,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	92,078
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,274,500
10-4-000-420-00	TRANSFER FRM RESERVES	131,811
10-4-000-420-14	TRANSFER FRM 14 PROPRIETARY	150,000
TOTAL NON DEPARTMENTAL REVENUE		17,520,151

102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	750
10-4-102-408-00	SALES - COPIES	200
TOTAL ADMINISTRATOR REVENUE		950

103 FINANCE

10-4-103-410-07	REIMBURSE - SOLICITOR	5,000
TOTAL FINANCE REVENUE		5,000

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	13,409
10-4-109-401-12	FEES - PLAT APPROVAL	12,188
10-4-109-404-00	LICENSES - MANUF HOMES	24,013
10-4-109-405-00	PERMITS - BUILDING	355,742
10-4-109-408-00	SALES - COPIES	25
TOTAL PLANNING & ZONING REVENUE		405,377

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,600,500
10-4-111-401-31	FEES - PUBLIC WORKS	2,500
TOTAL PUBLIC WORKS REVENUE		1,603,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

113 ENGINEER

10-4-113-401-27	FEES - STORMWATER	
10-4-113-401-31	FEES - ENGINEERING	3,000
TOTAL ENGINEER REVENUE		3,000

114 ASSESSOR

10-4-114-408-01	SALES - MAPS	5,000
TOTAL ASSESSOR REVENUE		5,000

115 AUDITOR

10-4-115-401-18	FEES - TEMPORARY TAGS	1,000
10-4-115-408-00	SALES - COPIES	200
TOTAL AUDITOR REVENUE		1,200

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10	FEES - PENALTY & COST	320,000
TOTAL DELINQUENT TAX COLLECTOR REVENUE		320,000

117 TREASURER

10-4-117-401-15	FEES - RETURNED CHECKS	2,500
10-4-117-401-23	FEES - DECALS	45,000
10-4-117-410-03	REIMBURSE - TAX BILLING	20,000
TOTAL TREASURER REVENUE		67,500

119 CLERK OF COURT

10-4-119-401-01	FEES - CLERK OF COURT	84,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-119-409-11	STATE - BONDS INSURANCE	480
TOTAL CLERK OF COURT REVENUE		86,055

120 FAMILY COURT

10-4-120-401-05	FEES - FAMILY COURT	175,000
10-4-120-409-10	STATE - DSS UNIT COST	130,000
TOTAL FAMILY COURT REVENUE		305,000

121 SUMMARY COURT

10-4-121-402-02	FINES – MAGISTRATE	500,000
10-4-121-402-05	FINES DUI	62,000
10-4-121-402-06	FINES- TRAFFIC	160,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	27,528
TOTAL SUMMARY COURT REVENUE		749,528

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

122 PROBATE COURT		FY 15/16
	10-4-122-401-04	FEES - ESTATE 120,000
	10-4-122-408-00	SALES - COPIES 150
	10-4-122-409-04	STATE - SALARY SUPPLEMENT 1,576
	TOTAL PROBATE COURT REVENUE	121,726
123 REGISTER OF DEEDS		
	10-4-123-401-03	FEES - DOCUMENTARY STAMPS 235,000
	10-4-123-401-13	FEES - RECORDING 146,270
	10-4-123-409-04	STATE - SALARY SUPPLEMENT 1,576
	10-4-123-410-00	DISC TIMELY FILED RETURN 16,666
	TOTAL REGISTER OF DEEDS REVENUE	399,512
124 MASTER IN EQUITY		
	10-4-124-401-14	FEES - REF & COMMISSIONS 100,000
	TOTAL MASTER IN EQUITY REVENUE	100,000
125 CENTRAL COMMUNICATIONS		
	10-4-125-408-00	SALES - COPIES 500
	10-4-125-410-01	REIMBURSE - DISPATCH
	TOTAL CENTRAL COM MUNICATIONS REVENUE	500
126 CORONER		
	10-4-126-401-02	FEES - CORONER 750
	10-4-126-409-04	STATE - SALARY SUPPLEMENT 1,576
	TOTAL CORONER REVENUE	2,326
127 SHERIFF'S DEPARTMENT		
	10-4-127-401-16	FEES - SEX OFFENDER REGISTRY 5,000
	10-4-127-401-34	FEES PERMITS 150
	10-4-127-401-35	FEES REIMB/EQUIPMENT 400
	10-4-127-407-05	REIMBURSE - MISC.
	10-4-127-408-02	SALES - REPORTS 11,300
	10-4-127-409-04	STATE - SALARY SUPPLEMENT 1,575
	10-4-127-409-10	STATE - DSS UNIT COST 26,000
	10-4-127-410-08	REIMBURSE - SRO OFFICERS
	TOTAL SHERIFF'S DEPARTMENT REVENUE	44,425
128 DETENTION CENTER		
	10-4-128-401-06	FEES - FINGERPRINT SERVICES 1,200
	10-4-128-401-07	FEES - HOUSE ARREST
	10-4-128-401-09	FEES - LITTER PICKUP 1,200
	10-4-128-401-30	FEES - INMATE PER DIEM 75,000
	10-4-128-407-12	REVENUE - VENDING
	TOTAL DETENTION CENTER REVENUE	77,400

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

131 VETERAN'S AFFAIRS			
	10-4-131-409-06	STATE - VETERANS AFFAIRS	5,100
	TOTAL VETERAN'S AFFAIRS REVENUE		5,100
132 REGISTRATION AND ELECTION			
	10-4-132-407-09	REVENUE - INTERGOVERNMENT	1,050
	10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
	10-4-132-409-03	STATE - REG & ELECTIONS	78,400
	TOTAL REGISTRATION AND ELECTION REVENUE		89,950
133 AIRPORT			
	10-4-133-406-00	RENT - AIRPORT T-HANGAR	46,500
	10-4-133-407-00	REVENUE- AIRPORT	3,500
	10-4-133-407-08	REVENUE-CAMDEN JET	10,200
	10-4-133-407-18	REVENUE - FUEL SALES	126,000
	TOTAL AIRPORT REVENUE		186,200
134 LIBRARY			
	10-4-134-402-01	FINES - LIBRARY	17,000
	10-4-134-408-00	SALES - COPIES	17,000
	10-4-134-409-02	STATE - LIBRARY AID	70,000
	TOTAL LIBRARY REVENUE		104,000
135 RECREATION			
	10-4-135-401-15	FEES - RETURNED CHECKS	150
	10-4-135-401-37	FEES RENTALS	22,000
	10-4-135-407-01	REVENUE - AQUATIC CENTER	66,000
	10-4-135-407-02	REVENUE - ATHLETICS	125,000
	10-4-135-407-05	REVENUE MISCELLANEOUS	1,000
	10-4-135-407-06	REVENUE - PROGRAMS	90,000
	10-4-135-407-17	REVENUE - OUTSIDE VENDORS	9,000
	10-4-135-407-24	REVENUE ATHLETIC SPONSORS	25,000
	TOTAL RECREATION REVENUE		338,150
160 DSS			
	10-4-160-406-02	RENT - DSS	83,000
	TOTAL DSS REVENUE		83,000
	TOTAL GENERAL FUND REVENUES		22,624,050

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

000 NON DEPARTMENTAL

10-5-000-501-04	DUES AND PUBLICATIONS	69,030
10-5-000-503-00	EQUIPMENT LEASE	4,600
10-5-000-503-18	BONDING	4,200
10-5-000-503-25	UNEMPLOYMENT INSURANCE	30,000
10-5-000-503-26	RETIREE INSURANCE	225,000
10-5-000-503-27	P & L INSURANCE	551,746
10-5-000-505-01	TELEPHONE - LOCAL	120,000
10-5-000-507-03	PROFESSIONAL SERVICES	73,253
10-5-000-520-11	SOLID WASTE TRANSFER	461,138
10-5-000-580-22	PUBLIC DEFENDER	150,000
10-5-000-580-23	SOLICITOR	260,000
TOTAL NON DEPARTMENTAL EXPENDITURES		1,948,967

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	124,367
10-5-100-500-03	FICA TAXES	9,514
10-5-100-500-04	INSURANCE FRINGE	43,387
10-5-100-500-05	RETIREMENT FRINGE	14,080
10-5-100-500-06	WORKERS COMP	2,353
10-5-100-501-01	ADVERTISING	1,400
10-5-100-501-02	OFFICE SUPPLIES	2,900
10-5-100-501-03	POSTAGE	500
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-503-03	EQUIPMENT - NONCAPITAL	2,000
10-5-100-503-07	CODIFICATION PROJECT	
10-5-100-504-03	TRAVEL	9,000
10-5-100-504-04	TRAINING - ELECTIVE	3,500
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-03	TELEPHONE – CELLULAR	600
TOTAL COUNTY COUNCIL EXPENDITURES		214,101

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

101 CONTRIBUTION AGENCIES

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500
10-5-101-580-02	CENTRAL CAROLINA TECH	152,350
10-5-101-580-03	CLEMSON EXTENSION	1,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250
10-5-101-580-05	FINE ARTS CENTER OF KC	2,250
10-5-101-580-06	HISTORIC CAMDEN	1,875
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	15,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750
10-5-101-580-14	REGIONAL TRANS AUTHORITY	20,063
10-5-101-580-15	SISTERCARE	500
10-5-101-580-16	THE ALPHA CENTER	1,500
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-21	HUMANE SOCIETY	225,000
10-5-101-580-26	UNITED WAY	5,000
10-5-101-580-28	KC MENTAL HEALTH	5,000
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		467,178

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

102 ADMINISTRATION

10-5-102-500-00	FULL TIME	242,518
10-5-102-500-03	FICA TAXES	19,149
10-5-102-500-04	INSURANCE FRINGE	11,129
10-5-102-500-05	RETIREMENT FRINGE	29,672
10-5-102-500-06	WORKERS COMP	6,669
10-5-102-500-07	VEHICLE ALLOWANCE	7,800
10-5-102-501-01	ADVERTISING	
10-5-102-501-02	OFFICE SUPPLIES	3,500
10-5-102-501-03	POSTAGE	200
10-5-102-501-04	DUES AND PUBLICATIONS	3,500
10-5-102-503-20	EMPLOYEE RECOGNITION	25,000
10-5-102-504-03	TRAVEL	4,500
10-5-102-504-04	TRAINING – ELECTIVE	1,800
10-5-102-505-02	TELEPHONE - LONG DISTANCE	300
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
10-5-102-506-15	CONTRACTED MAINT.	2,600
TOTAL ADMINISTRATOR EXPENDITURES		361,637

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

103 FINANCE

10-5-103-500-00	FULL TIME	292,298
10-5-103-500-01	PART TIME	3,640
10-5-103-500-03	FICA TAXES	22,639
10-5-103-500-04	INSURANCE FRINGE	41,309
10-5-103-500-05	RETIREMENT FRINGE	32,731
10-5-103-500-06	WORKERS COMP	2,772
10-5-103-501-01	ADVERTISING	200
10-5-103-501-02	OFFICE SUPPLIES	10,000
10-5-103-501-03	POSTAGE	3,700
10-5-103-501-04	DUES AND PUBLICATIONS	325
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	700
10-5-103-504-05	TRAINING - MANDATORY	3,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	100
10-5-103-505-03	TELEPHONE - CELLULAR	600
10-5-103-506-15	CONTRACTED MAINTENANCE	43,505
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	36,000
TOTAL FINANCE EXPENDITURES		495,819

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

104 HUMAN RESOURCES

10-5-104-500-00	FULL TIME	50,066
10-5-104-500-03	FICA TAXES	3,830
10-5-104-500-04	INSURANCE FRINGE	6,692
10-5-104-500-05	RETIREMENT FRINGE	5,537
10-5-104-500-06	WORKERS COMP	155
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	3,300
10-5-104-501-03	POSTAGE	500
10-5-104-501-04	DUES AND PUBLICATIONS	75
10-5-104-503-17	TESTING & SCREENING	14,420
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	700
10-5-104-504-04	TRAINING - ELECTIVE	300
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50
10-5-104-505-03	TELEPHONE - CELLULAR	600
10-5-104-506-00	CONTRACTED SERVICES	2,400
10-5-104-506-15	CONTRACTED MAINTENANCE	360
TOTAL HUMAN RESOURCES EXPENDITURES		92,345

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

105 ATTORNEY

10-5-105-500-00	FULL TIME	90,510
10-5-105-500-03	FICA TAXES	6,925
10-5-105-500-04	INSURANCE FRINGE	4,437
10-5-105-500-05	RETIREMENT FRINGE	10,010
10-5-105-500-06	WORKERS COMP	336
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	45,000
TOTAL ATTORNEY EXPENDITURES		157,218

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

106 INFORMATION TECHNOLOGY

10-5-106-500-00	FULL TIME	124,125
10-5-106-500-03	FICA TAXES	9,496
10-5-106-500-04	INSURANCE FRINGE	21,356
10-5-106-500-05	RETIREMENT FRINGE	13,728
10-5-106-500-06	WORKERS COMP	1,819
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	75
10-5-106-501-04	DUES AND PUBLICATIONS	100
10-5-106-501-06	DATA PROCESSING	39,000
10-5-106-502-01	UNIFORMS AND CLOTHING	300
10-5-106-503-00	EQUIPMENT LEASE	126,500
10-5-106-503-02	EQUIPMENT REPAIRS	70,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	17,500
10-5-106-504-00	FUEL	1,500
10-5-106-504-02	FLEET MAINT.	1,000
10-5-106-504-03	TRAVEL	1,500
10-5-106-504-04	TRAINING - ELECTIVE	1,000
10-5-106-504-05	TRAINING - MANDATORY	3,400
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50
10-5-106-505-03	TELEPHONE - CELLULAR	3,600
10-5-106-506-15	CONTRACTED MAINTENANCE	4,500
10-5-106-599-99	EQUIPMENT - CAPITAL	40,000
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		481,049

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

108 BUILDING MAINTENANCE

10-5-108-500-00	FULL TIME	165,859
10-5-108-500-01	PART TIME	36,007
10-5-108-500-03	FICA TAXES	15,443
10-5-108-500-04	INSURANCE FRINGE	30,679
10-5-108-500-05	RETIREMENT FRINGE	22,327
10-5-108-500-06	WORKERS COMP	9,306
10-5-108-501-02	OFFICE SUPPLIES	700
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,000
10-5-108-502-01	UNIFORMS AND CLOTHING	4,900
10-5-108-503-02	EQUIPMENT REPAIRS	2,200
10-5-108-503-03	EQUIPMENT - NONCAPITAL	7,000
10-5-108-503-04	BUILDING GROUNDS MAINT	98,500
10-5-108-504-00	FUEL	7,920
10-5-108-504-02	FLEET MAINT.	10,100
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	1,000
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	263,236
10-5-108-505-02	TELEPHONE LONG DISTANCE	25
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	23,790
10-5-108-506-15	CONTRACTED MAINTENANCE	31,069
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		745,958

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

109 PLANNING & ZONING

10-5-109-500-00	FULL TIME	264,923
10-5-109-500-03	FICA TAXES	20,266
10-5-109-500-04	INSURANCE FRINGE	34,891
10-5-109-500-05	RETIREMENT FRINGE	29,301
10-5-109-500-06	WORKERS COMP	5,940
10-5-109-501-01	ADVERTISING	1,000
10-5-109-501-02	OFFICE SUPPLIES	3,171
10-5-109-501-03	POSTAGE	875
10-5-109-501-04	DUES AND PUBLICATIONS	2,762
10-5-109-501-05	DUPLICATING & PRINTING	2,825
10-5-109-501-06	DATA PROCESSING	2,708
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	1,156
10-5-109-504-00	FUEL	10,710
10-5-109-504-04	FLEET MAINT.	2,500
10-5-109-504-03	TRAVEL	1,983
10-5-109-504-04	TRAINING - ELECTIVE	955
10-5-109-504-05	TRAINING - MANDATORY	1,820
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	200
10-5-109-505-02	TELEPHONE - LONG DISTANCE	300
10-5-109-505-03	TELEPHONE – CELLULAR	2,300
10-5-109-506-00	CONTRACTED SERVICES	74,000
10-5-109-506-15	CONTRACTED MAINTENANCE	3,024
TOTAL PLANNING & ZONING EXPENDITURES		467,710

**COUNTY OF KERSHAW, SOUTH CAROLINA
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FY 15/16

110 EMERGENCY PREPAREDNESS

10-5-110-501-02	OFFICE SUPPLIES	1,000
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	135
10-5-110-503-11	LEPC	500
10-5-110-504-03	TRAVEL	200
10-5-110-505-01	TELEPHONE - LOCAL	850
10-5-110-505-03	TELEPHONE - CELLULAR	2,650
10-5-110-506-15	CONTRACTED MAINT.	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	4,300
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		12,805

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

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111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	479,752
10-5-111-500-01	PART TIME	
10-5-111-500-02	OVERTIME	4,080
10-5-111-500-03	FICA TAXES	37,013
10-5-111-500-04	INSURANCE FRINGE	66,099
10-5-111-500-05	RETIREMENT FRINGE	53,513
10-5-111-500-06	WORKERS COMP	37,258
10-5-111-501-02	OFFICE SUPPLIES	2,000
10-5-111-501-03	POSTAGE	30
10-5-111-501-04	DUES AND PUBLICATIONS	85
10-5-111-501-05	DUPLICATING \$ PRINTING	
10-5-111-501-06	DATA PROCESSING	6,309
10-5-111-501-07	COPIER LEASE	2,900
10-5-111-502-00	CUSTODIAL SUPPLIES	3,000
10-5-111-502-01	UNIFORMS AND CLOTHING	6,500
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	4,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	5,500
10-5-111-503-04	BUILDING GROUNDS MAINT.	2,500
10-5-111-503-08	ENGINEERING & MONITORING	12,430
10-5-111-503-20	EMPLOYEE RECOGNITION	
10-5-111-504-00	FUEL	257,166
10-5-111-504-02	FLEET MAINT.	275,000
10-5-111-504-03	TRAVEL	
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-504-05	TRAINING MANDATORY	
10-5-111-505-00	UTILITIES	13,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	600
10-5-111-506-00	CONTRACTED SERVICES	42,166
10-5-111-506-15	CONTRACTED MAINTENANCE	2,409
10-5-111-507-02	PROF SERVICES MEDICAL	1,000
10-5-111-509-00	SUPPLIES - PROGRAM	4,000
10-5-111-509-01	SUPPLIES - SIGNS	25,000
10-5-111-509-02	SUPPLIES - ROCK	175,000
10-5-111-509-03	SUPPLIES - ROADS	74,820
10-5-111-509-04	SUPPLIES - DRAINAGE	20,000
10-5-111-509-05	SUPPLIES - SAFETY	3,000
10-5-111-585-01	EQUIPMENT CAPITAL (LEASE)	8,216
TOTAL PUBLIC WORKS EXPENDITURES		1,626,366

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

113 ENGINEER

10-5-113-500-00	FULL TIME	84,198
10-5-113-500-01	PART TIME	20,964
10-5-113-500-03	FICA TAXES	8,045
10-5-113-500-04	INSURANCE FRINGE	6,692
10-5-113-500-05	RETIREMENT FRINGE	11,631
10-5-113-500-06	WORKERS COMP	2,891
10-5-113-501-02	OFFICE SUPPLIES	500
10-5-113-501-03	POSTAGE	50
10-5-113-501-04	DUES AND PUBLICATIONS	450
10-5-113-501-05	DUPLICATING & PRINTING	250
10-5-113-501-06	DATA PROCESSING	1,600
10-5-113-502-01	UNIFORMS AND CLOTHING	500
10-5-113-503-03	EQUIPMENT - NONCAPITAL	4,200
10-5-113-504-00	FUEL	2,000
10-5-113-504-02	FLEET MAINT	1,000
10-5-113-504-03	TRAVEL	1,500
10-5-113-504-04	TRAINING - ELECTIVE	1,000
10-5-113-504-05	TRAINING - MANDATORY	550
10-5-113-505-02	TELEPHONE - LONG DISTANCE	50
10-5-113-505-03	TELEPHONE - CELLULAR	1,860
10-5-113-506-00	CONTRACTED SERVICES	
10-5-113-506-15	CONTRACTED MAINTENANCE	2,000
10-5-113-509-00	SUPPLIES – PROGRAM	1,200
10-5-113-509-05	SUPPLIES - SAFETY	400
10-5-113-599-97	GRANT MATCH CAPITAL	
TOTAL ENGINEER EXPENDITURES		153,531

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

114 ASSESSOR

10-5-114-500-00	FULL TIME	351,045
10-5-114-500-03	FICA TAXES	26,855
10-5-114-500-04	INSURANCE FRINGE	54,268
10-5-114-500-05	RETIREMENT FRINGE	38,825
10-5-114-500-06	WORKERS COMP	5,873
10-5-114-501-01	ADVERTISING	
10-5-114-501-02	OFFICE SUPPLIES	4,000
10-5-114-501-03	POSTAGE	2,878
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	24,000
10-5-114-503-02	EQUIPMENT REPAIRS	2,000
10-5-114-504-00	FUEL	5,000
10-5-114-504-02	FLEET MAINT.	4,500
10-5-114-504-03	TRAVEL	2,500
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	400
10-5-114-505-03	TELEPHONE - CELLULAR	3,800
10-5-114-506-00	CONTRACTED SERVICES	6,700
10-5-114-506-15	CONTRACTED MAINTENANCE	3,400
10-5-114-509-00	SUPPLIES – PROGRAM	2,000
10-5-114-599-99	EQUIPMENT – CAPITAL	
TOTAL ASSESSOR EXPENDITURES		545,544

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

115 AUDITOR

10-5-115-500-00	FULL TIME	159,081
10-5-115-500-03	FICA TAXES	12,170
10-5-115-500-04	INSURANCE FRINGE	26,018
10-5-115-500-05	RETIREMENT FRINGE	17,595
10-5-115-500-06	WORKERS COMP	1,803
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	2,500
10-5-115-501-03	POSTAGE	600
10-5-115-501-04	DUES AND PUBLICATIONS	1,000
10-5-115-501-06	DATA PROCESSING	41,154
10-5-115-503-03	EQUIPMENT NON CAPITAL	
10-5-115-504-03	TRAVEL	2,500
10-5-115-504-05	TRAINING - MANDATORY	500
10-5-115-505-02	TELEPHONE - LONG DISTANCE	100
10-5-115-506-00	CONTRACTED SERVICES	1,200
10-5-115-506-15	CONTRACTED MAINTENANCE	7,400
TOTAL AUDITOR EXPENDITURES		273,721

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

116 DELINQUENT TAX COLLECTOR

10-5-116-500-00	FULL TIME	67,529
10-5-116-500-01	PART TIME	6,367
10-5-116-500-03	FICA TAXES	5,653
10-5-116-500-04	INSURANCE FRINGE	15,115
10-5-116-500-05	RETIREMENT FRINGE	8,172
10-5-116-500-06	WORKERS COMP	233
10-5-116-501-01	ADVERTISING	30,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	64,000
10-5-116-501-06	DATA PROCESSING	7,000
10-5-116-504-03	TRAVEL	600
10-5-116-504-05	TRAINING - MANDATORY	500
10-5-116-505-02	TELEPHONE - LONG DISTANCE	50
10-5-116-505-03	TELEPHONE - CELLULAR	
10-5-116-506-00	CONTRACTED SERVICES	39,500
10-5-116-506-15	CONTRACTED MAINTENANCE	
10-5-116-507-01	PROF SERVICES - LEGAL	38,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		284,319

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

117 TREASURER

10-5-117-500-00	FULL TIME	179,847
10-5-117-500-03	FICA TAXES	13,759
10-5-117-500-04	INSURANCE FRINGE	28,123
10-5-117-500-05	RETIREMENT FRINGE	19,892
10-5-117-500-06	WORKERS COMP	1,685
10-5-117-501-00	BANK CHARGES	1,100
10-5-117-501-02	OFFICE SUPPLIES	650
10-5-117-501-03	POSTAGE	50,000
10-5-117-501-04	DUES AND PUBLICATIONS	110
10-5-117-501-06	DATA PROCESSING	45,000
10-5-117-501-08	OVER/SHORT	300
10-5-117-503-03	EQUIPMENT - NONCAPITAL	1,400
10-5-117-504-03	TRAVEL	1,400
10-5-117-504-05	TRAINING - MANDATORY	200
10-5-117-505-02	TELEPHONE - LONG DISTANCE	25
10-5-117-506-00	CONTRACTED SERVICES	20,000
10-5-117-506-15	CONTRACTED MAINT.	3,800
TOTAL TREASURER EXPENDITURES		367,291

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	198,298
10-5-119-500-01	PART TIME	18,999
10-5-119-500-03	FICA TAXES	16,594
10-5-119-500-04	INSURANCE FRINGE	30,454
10-5-119-500-05	RETIREMENT FRINGE	23,991
10-5-119-500-06	WORKERS COMP	2,933
10-5-119-501-02	OFFICE SUPPLIES	8,000
10-5-119-501-03	POSTAGE	8,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	3,700
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	40,000
10-5-119-504-03	TRAVEL	100
10-5-119-504-04	TRAINING - ELECTIVE	100
10-5-119-505-02	TELEPHONE - LONG DISTANCE	100
10-5-119-506-15	CONTRACTED MAINTENANCE	29,008
10-5-119-509-00	SUPPLIES - PROGRAM	1,500
TOTAL CLERK OF COURT EXPENDITURES		382,177

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

120 FAMILY COURT

10-5-120-500-00	FULL TIME	156,176
10-5-120-500-01	PART TIME	9,954
10-5-120-500-03	FICA TAXES	12,708
10-5-120-500-04	INSURANCE FRINGE	31,129
10-5-120-500-05	RETIREMENT FRINGE	18,374
10-5-120-500-06	WORKERS COMP	514
10-5-120-501-02	OFFICE SUPPLIES	12,000
10-5-120-501-03	POSTAGE	13,000
10-5-120-501-04	DUES AND PUBLICATIONS	225
10-5-120-501-06	DATA PROCESSING	11,247
10-5-120-503-02	EQUIPMENT REPAIRS	200
10-5-120-503-03	EQUIPMENT-NONCAPITAL	1,500
10-5-120-503-04	BUILDING GROUNDS MAINT	100
10-5-120-504-03	TRAVEL	4,300
10-5-120-504-04	TRAINING - ELECTIVE	100
10-5-120-504-05	TRAINING - MANDATORY	100
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	6,884
10-5-120-507-00	PROF SERVICES - AUDIT	3,975
TOTAL FAMILY COURT EXPENDITURES		282,586

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

121 SUMMARY COURT

10-5-121-500-00	FULL TIME	506,797
10-5-121-500-03	FICA TAXES	38,770
10-5-121-500-04	INSURANCE FRINGE	80,533
10-5-121-500-05	RETIREMENT FRINGE	63,694
10-5-121-500-06	WORKERS COMP	7,645
10-5-121-501-02	OFFICE SUPPLIES	10,000
10-5-121-501-03	POSTAGE	7,200
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,500
10-5-121-503-03	EQUIPMENT REPAIRS	
10-5-121-503-12	JUROR PAY	15,000
10-5-121-504-03	TRAVEL	1,500
10-5-121-504-04	TRAINING - ELECTIVE	5,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	300
10-5-121-503-00	CONTRACTED SERVICES	2,000
10-5-121-506-15	CONTRACTED MAINTENANCE	30,400
TOTAL SUMMARY COURT EXPENDITURES		772,339

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

122 PROBATE COURT

10-5-122-500-00	FULL TIME	187,863
10-5-122-500-01	PART TIME	10,400
10-5-122-500-03	FICA TAXES	15,451
10-5-122-500-04	INSURANCE FRINGE	36,492
10-5-122-500-05	RETIREMENT FRINGE	23,764
10-5-122-500-06	WORKERS COMP	2,303
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	6,500
10-5-122-501-03	POSTAGE	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,000
10-5-122-503-02	EQUIPMENT REPAIRS	1,000
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	6,500
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	65
10-5-122-506-00	CONTRACTED SERVICES	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	10,000
TOTAL PROBATE COURT EXPENDITURES		308,838

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

123 REGISTER OF DEEDS

10-5-123-500-00	FULL TIME	111,285
10-5-123-500-03	FICA TAXES	8,514
10-5-123-500-04	INSURANCE FRINGE	8,873
10-5-123-500-05	RETIREMENT FRINGE	12,308
10-5-123-500-06	WORKERS COMP	339
10-5-123-501-02	OFFICE SUPPLIES	5,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-501-07	COPIER LEASE	3,319
10-5-123-503-02	EQUIPMENT REPAIRS	1,000
10-5-123-503-03	EQUIPMENT NONCAPITAL	4,000
10-5-123-504-03	TRAVEL	1,200
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50
10-5-123-506-00	CONTRACTED SERVICES	62,000
10-5-123-506-15	CONTRACTED MAINTENANCE	2,836
TOTAL REGISTER OF DEEDS EXPENDITURES		229,049

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

124 MASTER IN EQUITY

10-5-124-500-01	PART TIME	36,853
10-5-124-500-03	FICA TAXES	2,819
10-5-124-500-04	INSURANCE FRINGE	8,573
10-5-124-500-05	RETIREMENT FRINGE	4,076
10-5-124-500-06	WORKERS COMP	114
10-5-124-508-01	OTHER OPERATING	13,730
TOTAL MASTER IN EQUITY EXPENDITURES		66,165

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

125 CENTRAL COMMUNICATIONS

10-5-125-500-00	FULL TIME	579,976
10-5-125-500-01	PART TIME	14,280
10-5-125-500-02	OVERTIME	88,964
10-5-125-500-03	FICA TAXES	51,955
10-5-125-500-04	INSURANCE FRINGE	104,065
10-5-125-500-05	RETIREMENT FRINGE	75,113
10-5-125-500-06	WORKERS COMP	2,105
10-5-125-501-02	OFFICE SUPPLIES	6,000
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,500
10-5-125-502-00	CUSTODIAL SUPPLIES	
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,300
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-02	FLEET MAINT.	1,000
10-5-125-504-03	TRAVEL	5,000
10-5-125-504-05	TRAINING - MANDATORY	3,000
10-5-125-505-01	TELEPHONE - LOCAL	1,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	300
10-5-125-506-15	CONTRACTED MAINT.	720
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		947,378

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

126 CORONER

10-5-126-500-00	FULL TIME	38,570
10-5-126-500-01	PART TIME	12,448
10-5-126-500-03	FICA TAXES	3,903
10-5-126-500-04	INSURANCE FRINGE	8,573
10-5-126-500-05	RETIREMENT FRINGE	6,831
10-5-126-500-06	WORKERS COMP	1,766
10-5-126-501-02	OFFICE SUPPLIES	1,200
10-5-126-501-03	POSTAGE	100
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,000
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-503-03	EQUIPMENT NONCAPITAL	
10-5-126-504-00	FUEL	6,700
10-5-126-504-02	FLEET MAINT	5,000
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	25
10-5-126-505-03	TELEPHONE - CELLULAR	3,400
10-5-126-506-07	CS - AUTOPSY	44,000
10-5-126-506-08	CS - TRANSPORT	14,000
10-5-126-506-15	CONTRACTED MAINTENANCE	3,900
10-5-126-509-00	SUPPLIES - PROGRAM	6,000
10-5-126-599-99	EQUIPMENT - CAPITAL	
TOTAL CORONER EXPENDITURES		162,616

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

127 SHERIFF'S DEPARTMENT

10-5-127-500-00	FULL TIME	2,412,152
10-5-127-500-02	OVERTIME	146,492
10-5-127-500-03	FICA TAXES	195,736
10-5-127-500-04	INSURANCE FRINGE	347,560
10-5-127-500-05	RETIREMENT FRINGE	356,703
10-5-127-500-06	WORKERS COMP	80,693
10-5-127-501-02	OFFICE SUPPLIES	14,175
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,500
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-501-07	COPIER LEASE	2,280
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	30,255
10-5-127-503-02	EQUIPMENT REPAIRS	10,000
10-5-127-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-127-504-00	FUEL	294,000
10-5-127-504-02	FLEET MAINT	143,800
10-5-127-504-03	TRAVEL	5,000
10-5-127-504-04	TRAINING - ELECTIVE	7,675
10-5-127-505-00	UTILITIES	47,500
10-5-127-505-01	TELEPHONE - LOCAL	1,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	2,000
10-5-127-505-03	TELEPHONE - CELLULAR	26,400
10-5-127-506-00	CONTRACTED SERVICES	41,900
10-5-127-506-15	CONTRACTED MAINTENANCE	47,940
10-5-127-507-01	PROF SERVICES - LEGAL	5,400
10-5-127-507-02	PROF SERVICES - MEDICAL	8,800
10-5-127-509-00	SUPPLIES - PROGRAM	22,690
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	5,000
10-5-127-509-12	SUPPLIES - OFFENDERS	1,000
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		4,271,101

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	945,520
10-5-128-500-01	PART TIME	46,956
10-5-128-500-02	OVERTIME	25,500
10-5-128-500-03	FICA TAXES	78,240
10-5-128-500-04	INSURANCE FRINGE	159,290
10-5-128-500-05	RETIREMENT FRINGE	142,320
10-5-128-500-06	WORKERS COMP	33,902
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	600
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	350
10-5-128-501-04	DUES AND PUBLICATIONS	500
10-5-128-501-05	DUPLICATING & PRINTING	600
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	16,000
10-5-128-502-01	UNIFORMS AND CLOTHING	20,000
10-5-128-503-02	EQUIPMENT REPAIRS	600
10-5-128-503-03	EQUIPMENT NONCAPITAL	9,000
10-5-128-503-04	BUILDING GROUNDS MAINT	1,000
10-5-128-503-28	INMATE LABOR	
10-5-128-504-00	FUEL	5,000
10-5-128-504-02	FLEET MAINT	9,000
10-5-128-504-03	TRAVEL	3,000
10-5-128-504-05	TRAINING - MANDATORY	4,700
10-5-128-505-00	UTILITIES	125,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	500
10-5-128-505-03	TELEPHONE - CELLULAR	4,900
10-5-128-506-00	CONTRACTED SERVICES	7,000
10-5-128-506-04	CS - FOOD	234,000
10-5-128-506-05	CS - JUVENILE HOUSING	24,000
10-5-128-506-15	CONTRACTED MAINTENANCE	30,100
10-5-128-507-02	PROF SERVICES - MEDICAL	130,000
10-5-128-509-00	SUPPLIES - PROGRAM	9,000
TOTAL DETENTION CENTER EXPENDITURES		2,075,098

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

129 OUTSIDE PUBLIC SAFETY

10-5-129-500-00	FULL TIME	270,611
10-5-129-500-01	PART TIME	11,010
10-5-129-500-02	OVERTIME	
10-5-129-500-03	FICA TAXES	21,544
10-5-129-500-04	INSURANCE FRINGE	47,974
10-5-129-500-05	RETIREMENT FRINGE	39,821
10-5-129-500-06	WORKS COMP	9,744
10-5-129-501-02	OFFICE SUPPLIES	825
10-5-129-502-01	UNIFORMS AND CLOTHING	7,920
10-5-129-503-02	EQUIPMENT REPAIRS	
10-5-129-504-00	FUEL	37,600
10-5-129-504-02	FLEET MAIN	42,500
10-5-129-504-03	TRAVEL	
10-5-129-504-04	TRAINING - ELECTIVE	275
10-5-129-505-03	TELEPHONE - CELLULAR	
10-5-129-506-00	CONTRACTED SERVICES	19,678
10-5-129-506-15	CONTRACTED MAINTENANCE	
10-5-129-509-00	SUPPLIES - PROGRAM	620
10-5-129-580-27	SRO'S CAMDEN	188,965
TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES		699,087

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

130 SPECIAL SERVICES

10-5-130-500-00	FULL TIME	82,086
10-5-130-500-02	OVERTIME	10,506
10-5-130-500-03	FICA TAXES	7,084
10-5-130-500-04	INSURANCE FRINGE	23,837
10-5-130-500-05	RETIREMENT FRINGE	13,093
10-5-130-500-06	WORKERS COMP	3,203
10-5-130-501-02	OFFICE SUPPLIES	725
10-5-130-501-03	POSTAGE	40
10-5-130-501-04	DUES AND PUBLICATIONS	1,100
10-5-130-501-05	DUPLICATING & PRINTING	2,000
10-5-130-501-06	DATA PROCESSING	7,000
10-5-130-502-00	CUSTODIAL SUPPLIES	100
10-5-130-502-01	UNIFORMS AND CLOTHING	6,000
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	13,000
10-5-130-504-00	FUEL	18,000
10-5-130-504-02	FLEET MAINT.	28,000
10-5-130-504-03	TRAVEL	2,000
10-5-130-504-05	TRAINING - MANDATORY	2,000
10-5-130-505-02	TELEPHONE - LONG DISTANCE	100
10-5-130-505-03	TELEPHONE - CELLULAR	2,200
10-5-130-506-00	CONTRACTED SERVICES	5,000
10-5-130-506-15	CONTRACTED MAINT.	2,000
10-5-130-507-02	PROF SERVICES MEDICAL	3,300
10-5-130-509-00	SUPPLIES - PROGRAM	1,800
TOTAL SPECIAL SERVICES EXPENDITURES		235,674

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

131 VETERAN'S AFFAIRS

10-5-131-500-00	FULL TIME	68,020
10-5-131-500-03	FICA TAXES	5,203
10-5-131-500-04	INSURANCE FRINGE	8,873
10-5-131-500-05	RETIREMENT FRINGE	7,524
10-5-131-500-06	WORKERS COMP	1,195
10-5-131-501-02	OFFICE SUPPLIES	500
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	200
10-5-131-506-15	CONTRACTED MAINTENANCE	1,830
TOTAL VETERAN'S AFFAIRS EXPENDITURES		98,145

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	68,784
10-5-132-500-01	PART TIME	99,960
10-5-132-500-02	OVERTIME	5,100
10-5-132-500-03	FICA TAXES	8,160
10-5-132-500-04	INSURANCE FRINGE	13,009
10-5-132-500-05	RETIREMENT FRINGE	8,976
10-5-132-500-06	WORKERS COMP	582
10-5-132-501-01	ADVERTISING	7,500
10-5-132-501-02	OFFICE SUPPLIES	2,600
10-5-132-501-03	POSTAGE	7,500
10-5-132-501-04	DUES AND PUBLICATIONS	1,890
10-5-132-503-02	EQUIPMENT REPAIRS	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	1,850
10-5-132-503-05	RENT	750
10-5-132-504-03	TRAVEL	10,000
10-5-132-504-04	TRAINING - ELECTIVE	750
10-5-132-504-05	TRAINING - MANDATORY	750
10-5-132-505-02	TELEPHONE - LONG DISTANCE	20
10-5-132-506-15	CONTRACTED MAINTENANCE	40,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		308,181

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

133 AIRPORT

10-5-133-500-01	PART TIME	8,971
10-5-133-500-03	FICA TAXES	686
10-5-133-500-06	WORKERS COMP	302
10-5-133-501-01	ADVERTISING	500
10-5-133-501-02	OFFICE SUPPLIES	75
10-5-133-501-03	POSTAGE	25
10-5-133-501-04	DUES AND PUBLICATIONS	100
10-5-133-503-02	EQUIPMENT REPAIRS	3,500
10-5-133-504-00	FUEL	300
10-5-133-504-02	FLEET MAINT	200
10-5-133-504-03	TRAVEL	850
10-5-133-504-05	TRAINING - MANDATORY	200
10-5-133-505-00	UTILITIES	18,000
10-5-133-505-01	TELEPHONE - LOCAL	1,100
10-5-133-505-02	TELEPHONE - LONG DISTANCE	10
10-5-133-506-15	CONTRACTED MAINTENANCE	240
10-5-133-509-00	SUPPLIES PROGRAM (FUEL)	115,000
10-5-133-585-00	REVENUE BOND PAYMENT	10,365
10-5-133-585-14	BOND - INTEREST	214
10-5-133-599-97	GRANT MATCH - CAPITAL	120,000
TOTAL AIRPORT EXPENDITURES		280,638

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

134 LIBRARY

10-5-134-500-00	FULL TIME	353,907
10-5-134-500-01	PART TIME	108,981
10-5-134-500-03	FICA TAXES	35,411
10-5-134-500-04	INSURANCE FRINGE	65,119
10-5-134-500-05	RETIREMENT FRINGE	51,196
10-5-134-500-06	WORKERS COMP	8,085
10-5-134-501-01	ADVERTISING	2,000
10-5-134-501-02	OFFICE SUPPLIES	12,000
10-5-134-501-03	POSTAGE	13,198
10-5-134-501-04	DUES AND PUBLICATIONS	475
10-5-134-501-05	DUPLICATING & PRINTING	950
10-5-134-501-06	DATA PROCESSING	21,650
10-5-134-502-00	CUSTODIAL SUPPLIES	1,500
10-5-134-503-02	EQUIPMENT REPAIRS	6,027
10-5-134-503-03	EQUIPMENT - NONCAPITAL	16,000
10-5-134-503-04	BUILDING GROUNDS MAINT	8,000
10-5-134-504-00	FUEL	3,300
10-5-134-504-02	FLEET MAINT	1,371
10-5-134-504-03	TRAVEL	2,000
10-5-134-504-04	TRAINING - ELECTIVE	1,300
10-5-134-505-00	UTILITIES	36,000
10-5-134-505-01	TELEPHONE - LOCAL	2,600
10-5-134-505-02	TELEPHONE - LONG DISTANCE	700
10-5-134-505-03	TELEPHONE - CELLULAR	1,992
10-5-134-506-00	CONTRACTED SERVICES	12,000
10-5-134-506-15	CONTRACTED MAINTENANCE	11,600
10-5-134-508-02	SUPPLEMENTAL APPROP-CAPITAL	61,811
10-5-134-509-00	SUPPLIES - PROGRAM	2,500
10-5-134-509-06	SUPPLIES - LOCAL	70,000
10-5-134-509-07	SUPPLIES - STATE	70,000
TOTAL LIBRARY EXPENDITURES		981,673

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

135 RECREATION

10-5-135-500-00	FULL TIME	443,341
10-5-135-500-01	PART TIME	131,246
10-5-135-500-03	FICA TAXES	44,329
10-5-135-500-04	INSURANCE FRINGE	73,387
10-5-135-500-05	RETIREMENT FRINGE	52,981
10-5-135-500-06	WORKERS COMP	23,500
10-5-135-500-07	VEHICLE ALLOWANCE	4,800
10-5-135-501-00	BANK CHARGES	1,250
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	3,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,500
10-5-135-502-00	CUSTODIAL SUPPLIES	11,000
10-5-135-502-01	UNIFORMS AND CLOTHING	7,000
10-5-135-503-02	EQUIPMENT REPAIRS	3,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-135-503-04	BUILDING GROUNDS MAINT	40,000
10-5-135-503-14	POOL	36,000
10-5-135-503-15	ATHLETICS	115,000
10-5-135-503-16	PROGRAMS	63,000
10-5-135-503-29	OFFICIAL FEES	65,000
10-5-135-503-33	COACHES CERTIFICATION	20,000
10-5-135-503-34	PARTICIPANT INSURANCE	22,000
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-504-00	FUEL	35,000
10-5-135-504-02	FLEET MAINT.	18,000
10-5-135-504-03	TRAVEL	4,000
10-5-135-504-04	TRAINING - ELECTIVE	1,000
10-5-135-504-05	TRAINING - MANDATORY	4,000
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	170,000
10-5-135-505-01	TELEPHONE - LOCAL	9,000
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100
10-5-135-505-03	TELEPHONE - CELLULAR	4,000
10-5-135-506-00	CONTRACTED SERVICES	8,000
10-5-135-506-15	CONTRACTED MAINT.	4,500
10-5-135-509-00	SUPPLIES - PROGRAM	27,000
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000
10-5-135-599-98	CAPITAL PROJECTS	30,000
10-5-135-599-99	EQUIPMENT - CAPITAL	15,500
TOTAL RECREATION EXPENDITURES		1,524,434

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

136 RISK MANAGEMENT

10-5-136-501-02	OFFICE SUPPLIES	1,000
10-5-136-501-03	POSTAGE	75
10-5-136-501-04	DUES AND PUBLICATIONS	50
10-5-136-504-03	TRAVEL	1,850
10-5-136-504-04	TRAINING ELECTIVE	1,055
10-5-136-505-02	TELEPHONE - LONG DISTANCE	10
10-5-136-509-00	SUPPLIES PROGRAM	500
10-5-136-509-05	SUPPLIES - SAFETY	3,000
TOTAL RISK MANAGEMENT EXPENDITURES		7,540

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

160 DSS			
10-5-160-503-05	RENT		144,000
10-5-160-508-01	OTHER OPERATING		12,000
TOTAL DSS EXPENDITURES			156,000
161 HEALTH DEPARTMENT			
10-5-161-508-01	OTHER OPERATING		16,445
TOTAL HEALTH DEPARTMENT EXPENDITURES			16,445
162 INDIGENT CARE			
10-5-162-506-00	CONTRACTED SERVICES		101,327
TOTAL INDIGENT CARE EXPENDITURES			101,327
163 LEGISLATIVE DELEGATION			
10-5-163-508-01	OTHER OPERATING		15,000
TOTAL LEGISLATIVE DELEGATION EXPENDITURES			15,000
164 FLEET MAINTENANCE			
10-5-164-504-01	FLEET MAINT - CONTRACT		
10-5-164-504-02	FLEET MAINT - NONCONTRACT		
10-5-164-509-00	SUPPLIES - PROGRAM		7,000
10-5-164-599-99	EQUIPMENT - CAPITAL		
TOTAL FLEET MAINTENANCE EXPENDITURES			7,000
TOTAL GENERAL FUND EXPENDITURES			22,624,050

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

200 INMATE CANTEEN

11-4-200-407-04	REVENUE - INMATE CANTEEN	67,000
TOTAL INMATE CANTEEN REVENUE		67,000

11-5-200-509-00	SUPPLIES - PROGRAM	67,000
TOTAL INMATE CANTEEN EXPENDITURES		67,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

201 E-911 TARIFF

11-4-201-407-03	REVENUE - E911 TARIFF	160,000
11-4-201-407-20	REVENUE - STATE WIRELESS	130,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	134,878
11-4-201-420-01	TRANSFER FRM RESERVES	3,000
TOTAL E-911 TARIFF REVENUE		427,878
11-5-201-500-00	FULL TIME	118,750
11-5-201-500-01	PART TIME	
11-5-201-500-03	FICA TAXES	9,084
11-5-201-500-04	INSURANCE FRINGE	8,873
11-5-201-500-05	RETIREMENT FRINGE	13,135
11-5-201-500-06	WORKERS COMP	1,760
11-5-201-501-02	OFFICE SUPPLIES	6,300
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-02	EQUIPMENT REPAIRS	5,000
11-5-201-503-03	EQUIPMENT NON-CAPITAL	3,000
11-5-201-504-04	TRAINING - ELECTIVE	3,000
11-5-201-504-05	TRAINING - MANDATORY	2,500
11-5-201-505-01	TELEPHONE - LOCAL	107,201
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	16,940
11-5-201-506-15	CONTRACTED MAINTENANCE	110,000
11-5-201-509-00	SUPPLIES - PROGRAM	2,335
11-5-201-599-99	EQUIPMENT - CAPITAL	-
TOTAL E-911 TARIFF EXPENDITURES		427,878

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

202 FIRE SERVICES

11-4-202-400-00	TAXES - CURRENT PROPERTY	675,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	52,000
11-4-202-400-02	TAXES - FEE IN LIEU	14,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	7,000
11-4-202-400-04	TAXES - VEHICLE PROPERTY	111,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	220,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	54,000
11-4-202-400-10	TAXES - MANUF REIMBURSE	5,200
11-4-202-401-22	FEES - MOTOR CARRIER	5,500
TOTAL FIRE SERVICES REVENUE		1,143,700

11-5-202-500-00	FULL TIME	151,540
11-5-202-500-01	PART TIME	190,367
11-5-202-500-03	FICA TAXES	26,156
11-5-202-500-04	INSURANCE FRINGE	13,009
11-5-202-500-05	RETIREMENT FRINGE	41,537
11-5-202-500-06	WORKERS COMP	18,332
11-5-202-501-01	ADVERTISING	
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	350
11-5-202-501-04	DUES AND PUBLICATIONS	350
11-5-202-502-01	UNIFORMS AND CLOTHING	5,000
11-5-202-503-02	EQUIPMENT REPAIRS	25,500
11-5-202-503-04	BUILDING GROUNDS MAINT	55,000
11-5-202-503-30	FIRE STATION EXPENSES	193,250
11-5-202-503-31	OSHA REQUIREMENTS	45,000
11-5-202-504-00	FUEL	60,000
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	300
11-5-202-504-04	TRAINING - ELECTIVE	8,000
11-5-202-505-01	TELEPHONE - LOCAL	17,600
11-5-202-505-02	TELEPHONE - LONG DISTANCE	600
11-5-202-506-06	CONTRACTED SERVICES	80,000
11-5-202-506-15	CONTRACTED MAINTENANCE	3,828
11-5-202-508-00	GRANT MATCH	10,000
11-5-202-509-00	SUPPLIES - PROGRAM	
11-5-202-599-99	EQUIPMENT - CAPITAL	94,481
TOTAL FIRE SERVICES EXPENDITURES		1,143,700

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

208 SEWER TAX DISTRICT

11-4-208-400-00	TAXES - CURRENT PROPERTY	290,000
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	8,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,000
11-4-208-400-04	TAXES - VEHICLE PROPERTY	30,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	10,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	1,000
11-4-208-401-22	FEES - MOTOR CARRIER	1,000
TOTAL SEWER TAX DISTRICT REVENUE		351,000
11-5-208-585-08	PRINCIPLE - 2008A	255,278
11-5-208-585-09	INTEREST - 2008A	95,722
TOTAL SEWER TAX DISTRICT EXPENDITURES		351,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY15/16

213 SOLID WASTE

11-4-213-401-19	FEES TIRE DISPOSAL	5,500
11-4-213-401-26	LANDFILL FEE	156,000
11-4-213-401-36	RESIDENTIAL FEE	1,431,000
11-4-213-407-19	RECYCLED GOODS	35,000
11-4-213-420-01	TRANSFER FROM GENERAL FUND	461,138
TOTAL SOLID WASTE REVENUE		2,088,638
11-5-213-500-00	FULL TIME	224,469
11-5-213-500-01	PART TIME	296,820
11-5-213-500-02	OVERTIME	19,768
11-5-213-500-03	FICA TAXES	41,399
11-5-213-500-04	INSURANCE FRINGE	34,234
11-5-213-500-05	RETIREMENT FRINGE	59,852
11-5-213-500-06	WORKERS COMP	36,190
11-5-213-501-01	ADVERTISING	1,250
11-5-213-501-02	OFFICE SUPPLIES	2,000
11-5-213-501-03	POSTAGE	900
11-5-213-501-04	DUES AND PUBLICATIONS	500
11-5-213-502-00	CUSTODIAL SUPPLIES	1,200
11-5-213-502-01	UNIFORMS AND CLOTHING	7,000
11-5-213-503-01	EQUIPMENT RENTAL	2,000
11-5-213-503-02	EQUIPMENT REPAIRS	18,800
11-5-213-503-04	BUILDING GROUNDS MAINT.	5,000
11-5-213-503-08	ENGINEERING & MONITORING	60,250
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	24,750
11-5-213-504-00	FUEL	82,200
11-5-213-504-02	FLEET MAINT.	180,000
11-5-213-504-03	TRAVEL	500
11-5-213-504-04	TRAINING – ELECTIVE	2,000
11-5-213-505-00	UTILITIES	24,000
11-5-213-505-01	TELEPHONE - LOCAL	2,000
11-5-213-505-02	TELEPHONE - LONG DISTANCE	150
11-5-213-505-03	TELEPHONE - CELLULAR	900
11-5-213-506-00	CONTRACTED SERVICES	14,000
11-5-213-506-01	CS - YARD WASTE DISPOSAL	27,000
11-5-213-506-02	CS - HAULING	
11-5-213-506-03	CS - DISPOSAL	185,000
11-5-213-506-09	CS - E WASTE DISPOSAL	55,000
11-5-213-506-15	CONTRACTED MAINTENANCE	2,356
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	2,000
11-5-213-507-02	PROFESSIONAL SERVICES - MED	2,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	132,500
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	40,600
11-5-213-508-07	OPERATIONS - ELGIN C.S.	160,600

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

213 SOLID WASTE (CONTINUED)

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	25,100
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	98,550
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	22,300
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	26,100
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	50,650
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	57,950
11-5-213-508-14	OPERATIONS - WATEREE C.S.	37,100
11-5-213-509-00	SUPPLIES - PROGRAM	8,200
11-5-213-509-05	SUPPLIES - SAFETY	3,000
TOTAL SOLID WASTE EXPENDITURES		2,088,638

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

216 ECONOMIC DEVELOPMENT

11-4-216-400-02	FEE IN LIEU	750,000
TOTAL FEE IN LIEU REVENUE		750,000
11-5-216-500-00	FULL TIME	134,856
11-5-216-500-03	FICA TAXES	11,253
11-5-216-500-04	INSURANCE FRINGE	8,873
11-5-216-500-05	RETIREMENT FRINGE	14,916
11-5-216-500-06	WORKERS COMP	2,748
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	50,000
11-5-216-501-02	OFFICE SUPPLIES	2,100
11-5-216-501-03	POSTAGE	500
11-5-216-501-04	DUES AND PUBLICATIONS	1,055
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-06	INDUSTRIAL GROUNDS	25,000
11-5-216-503-10	SITE DEVELOPMENT	172,747
11-5-216-504-03	TRAVEL	24,800
11-5-216-504-04	TRAINING - ELECTIVE	2,000
11-5-216-505-01	TELEPHONE - LOCAL	554
11-5-216-505-02	TELEPHONE - LONG DISTANCE	200
11-5-216-505-03	TELEPHONE - CELLULAR	1,500
11-5-216-505-04	PARK UTILITIES	16,000
11-5-216-506-00	CONTRACTED SERVICES	80,500
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
11-5-216-599-98	CAPITAL PROJECTS	183,038
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		750,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

228 VICTIM'S ADVOCATE SOLICITOR

FY 15/16

11-4-228-407-17	FEES- SURCHARGE	20,000
11-4-228-402-00	FINES- ASSESSMENTS	30,000
11-4-228-420-01	TRANSFER FRM VA RESERVES	30,000
TOTAL VICTIM'S ADVOCATE SOLICITOR'S REVENUE		80,000
11-5-228-508-01	OTHER OPERATING	80,000
TOTAL VICTIM'S ADVOCATE SOLICITOR'S EXPENDITURES		80,000

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

230 VICTIM'S ADVOCATE SHERIFF

11-4-230-401-17	FEES - SURCHARGE	39,023
11-4-230-402-00	FINES - ASSESSMENTS	55,751
11-4-230-420-01	TRANSFER FRM RESERVES	
TOTAL VICTIMS ADVOCATE SHERIFF'S REVENUE		94,774
11-5-230-500-00	FULL TIME	48,729
11-5-230-500-02	OVERTIME	3,060
11-5-230-500-03	FICA TAXES	3,962
11-5-230-500-04	INSURANCE FRINGE	6,692
11-5-230-500-05	RETIREMENT FRINGE	7,324
11-5-230-500-06	WORKERS COMP	1,710
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-503-02	EQUIPMENT REPAIRS	
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINT.	2,000
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	800
11-5-230-509-00	SUPPLIES - PROGRAM	12,162
11-5-230-599-99	EQUIPMENT - CAPITAL	
TOTAL VICTIMS ADVOCATE SHERIFF'S EXPENDITURES		94,774

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

300 COUNTY DEBT

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,057,478
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	62,000
12-4-300-400-02	TAXES - FEE IN LIEU	83,143
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY	174,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	310,900
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	90,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	23,000
12-4-300-401-22	FEES - MOTOR CARRIER	13,000
TOTAL COUNTY DEBT REVENUE		1,820,521
12-5-300-585-10	PRINCIPLE - 2008B	165,916
12-5-300-585-11	INTEREST - 2008B	62,224
12-5-300-585-12	PRINCIPLE - 2010A	1,000,000
12-5-300-585-13	INTEREST - 2010A	91,181
12-5-300-585-14	PRINCIPLE 2014 IPRB	300,000
12-5-300-585-15	INTEREST 2014 IPRB	201,200
TOTAL COUNTY DEBT EXPENDITURES		1,820,521

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

FY 15/16

930 CAPITAL FUND

13-4-930-400-00	TAXES- CURRENT PROPERTY	435,750
13-4-930-400-01	TAXES- DELINQUENT PROPERTY	30,714
13-4-930-400-02	TAXES- FEE IN LIEU	29,800
13-4-930-400-03	TAXES-INVENTORY REPLACE	500
13-4-930-400-04	TAXES- VEHICLE PROPERTY	67,900
13-4-930-400-05	TAXES- LOCAL OPTION SALES TAX	116,800
13-4-930-400-09	TAXES- HOMESTEAD EXEMPT	30,800
13-4-930-400-10	TAXES MANUF REIMBURSE	1,700
13-4-930-401-22	FEE- MOTOR CARRIER	600
13-4-000-420-01	TRANSFER FRM RESERVES	2,000,000
TOTAL CAPITAL FUND REVENUE		2,714,564
13-5-930-585-01	CAPITAL LEASE PAYMENTS	1,130,386
13-5-930-585-15	CAPITAL LEASE INTEREST	13,950
13-5-930-599-99	CAPITAL	1,570,228
TOTAL CAPITAL FUND EXPENDITURES		2,714,564

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

400 SEWER

FY 15/16

14-4-400-401-08	FEES - SEWER IMPACT	110,000
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-27	FEES - STORMWATER	42,929
14-4-400-401-25	FEES - SEWER INITIATION	8,000
14-4-400-401-28	FEES - SEWER APPLICATION	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	2,800
14-4-400-407-05	REVENUE - MISC (LATE FEE)	28,000
14-4-400-407-07	FEES - SEWER	1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	60,000
TOTAL SEWER REVENUE		1,862,029
14-5-400-500-00	FULL TIME	222,285
14-5-400-500-02	OVERTIME	8,160
14-5-400-500-03	FICA TAXES	17,629
14-5-400-500-04	INSURANCE FRINGE	26,318
14-5-400-500-05	RETIREMENT FRINGE	25,488
14-5-400-500-06	WORKERS COMP	5,222
14-5-400-501-02	OFFICE SUPPLIES	2,000
14-5-400-501-03	POSTAGE	6,500
14-5-400-501-04	DUES AND PUBLICATIONS	1,000
14-5-400-501-25	DUPLICATING & PRINTING	3,800
14-5-400-502-01	UNIFORMS AND CLOTHING	900
14-5-400-503-03	EQUIPMENT - NONCAPITAL	8,000
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	45,000
14-5-400-503-32	PROGRAM FEES	47,000
14-5-400-504-00	FUEL	12,000
14-5-400-504-02	FLEET MAINT	7,000
14-5-400-504-03	TRAVEL	2,200
14-5-400-504-05	TRAINING - MANDATORY	1,500
14-5-400-505-00	UTILITIES	265,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	80
14-5-400-505-03	TELEPHONE - CELLULAR	4,000
14-5-400-506-00	CONTRACTED SERVICES	26,700
14-5-400-506-02	CS - HAULING	100,000
14-5-400-506-15	CONTRACTED MAINT.	500
14-5-400-506-16	STORMWATER SERVICES	157,200
14-5-400-506-50	REPAIRS - SEWER LINE	180,000
14-5-400-506-51	REPAIRS - SEWER PLANT	30,000
14-5-400-507-01	PROF SERVICES - LEGAL	15,000
14-5-400-509-00	SUPPLIES - PROGRAM	30,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-585-10	TRF TO GENERAL FUND	150,000
14-5-400-585-00	BOND PAYMENT	104,724

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

14-5-400-585-14	BOND INTEREST	45,647
14-5-400-599-99	CAPITAL	302,476
TOTAL SEWER EXPENDITURES		1,862,029

**COUNTY OF KERSHAW, SOUTH CAROLINA
FY 2015 -2016**

600 EMERGENCY MEDICAL SERVICE

FY 15/16

16-4-600-401-41	FEES - EMS	1,600,000
16-4-600-407-05	REVENUE - (KH BRIDGE MONEY)	1,919,866
TOTAL EMS REVENUE		3,519,866
16-5-600-500-00	FULL TIME	942,431
16-5-600-500-01	PART TIME	250,000
16-5-600-500-02	OVERTIME	378,914
16-5-600-500-03	FICA TAXES	120,208
16-5-600-500-04	INSURANCE FRINGE	246,500
16-5-600-500-05	RETIREMENT FRINGE	174,099
16-5-600-500-06	WORKERS COMP	137,183
16-5-600-501-02	OFFICE SUPPLIES	3,000
16-5-600-501-03	POSTAGE	350
16-5-600-501-04	DUES AND PUBLICATIONS	3,000
16-5-600-502-01	UNIFORMS AND CLOTHING	48,280
16-5-600-503-04	BUILDING GROUNDS MAINT	6,000
16-5-600-503-05	RENT	32,000
16-5-600-503-27	P&L INSURANCE	36,000
16-5-600-504-00	FUEL	145,281
16-5-600-504-02	FLEET MAINT	110,000
16-5-600-504-03	TRAVEL	500
16-5-600-504-05	TRAINING - MANDATORY	21,000
16-5-600-505-00	UTILITIES	38,000
16-5-600-505-01	TELEPHONE - LOCAL	4,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	900
16-5-600-506-00	CONTRACTED SERVICES	143,000
16-5-600-506-15	CONTRACTED MAINT.	23,400
16-5-600-509-00	SUPPLIES - PROGRAM	212,000
16-5-600-599-98	CAPITAL PROJECTS	
16-5-600-599-99	EQUIPMENT - CAPITAL	443,820
TOTAL EMS EXPENDITURES		3,519,866