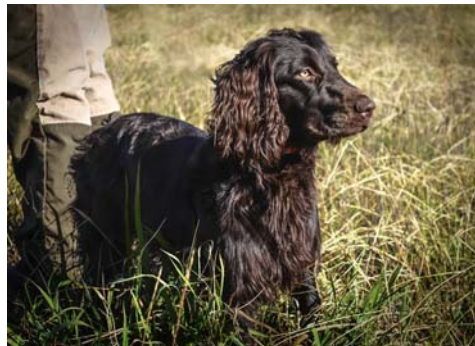


# 2017 - 2018

# KERSHAW COUNTY BUDGET



[www.kershaw.sc.gov](http://www.kershaw.sc.gov)

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**AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES**

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2017-2018 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2017-2018 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In

keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby establishes an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the Emergency Medical Services Fund account set forth is a separately maintained fund for Emergency Medical Services and is appropriated as set forth in this ordinance and the Emergency Medical Services Fund account is to be maintained as a separate account and appropriated herein and Emergency Medical Services funds not expended during the fiscal year will be carried over in the Emergency Medical Services Fund account to subsequent fiscal years; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2017-2018 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of sixty-eight (68) pages. The Ordinance consists of a total of seventy-one (71) pages.

THEREFORE BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June \_\_\_\_\_, 2017, to be effective July 1, 2017.

KERSHAW COUNTY COUNCIL

By: \_\_\_\_\_

Its: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Merri M. Seigler, Clerk to Council

- First Reading:
- Second Reading:
- Public Hearing:
- Final Reading:

## **PROVISOS**

### **Local Accommodation Tax**

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

### **Kershaw County Rates and Fees (As Service User Fees)**

Road Maintenance Fee for Kershaw County. As established by “Road Maintenance User Fee Ordinance as amended” to establish the fee.

\$35.00 per vehicle

### **Road Maintenance User Fee**

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

### **Landfill fees for private companies:**

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

### **E-911 Tariff Fees**

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00



### **Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households**

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

### **Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden**

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2017.



**Kershaw County Planning and Zoning Department**

**SCHEDULE OF FEES**

**BUILDING (CONSTRUCTION) PERMIT FEES**

For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.

Building permit fees are computed on the following values:

Heated Space - \$55/sq. ft.

Unfinished Space - \$22/sq. ft.

Garages - \$32/sq. ft.

Porches and Decks - \$15/sq. ft.

<b>CONSTRUCTION COST</b>	<b>PERMIT FEE</b>	<b>PLANS REVIEW (as required)</b>
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

**RESIDENTIAL SPECIALTY - MECHANICAL,  
PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS**

<b>COST OF JOB</b>	<b>PERMIT FEE</b>
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

<b>OTHER BUILDING PERMIT FEES</b>	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

<b>MISCELLANEOUS PERMIT FEES</b>	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

<b>MANUFACTURED/MOBILE HOME FEES</b>	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

<b>PERMIT FEES FOR PERMANENT SIGNS</b>	
<b>TOTAL COST OF SIGN AND INSTALLATION</b>	<b>PERMIT FEE</b>
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

<b>REGISTRATION FEES FOR TEMPORARY SIGNS</b>	
<b>TYPE OF TEMPORARY SIGN:</b>	<b>REGISTRATION FEE</b>
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

<b>ZONING FEES</b>	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request ( Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

<b>PLANNING AND ZONING LAND DEVELOPMENT FEES</b>	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 <sup>st</sup> submittal, \$150 for 2 <sup>nd</sup> , \$200 for 3 <sup>rd</sup> , \$300 for 4 <sup>th</sup> & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

<b>ENGINEERING DEPARTMENT<sup>1</sup></b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>2</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>2</sup></b>
<b>Base Fees</b>						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
<b>Additional Fees:</b>						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 <sup>nd</sup> Month of Construction Until N.O.T. <sup>3</sup>	-	-

<sup>1</sup> Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

<sup>2</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>3</sup> Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

**Note:** All fees are cumulative based on which departments are required to review the plans and provide inspection services.

<b>UTILITIES DEPARTMENT</b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>1</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>1</sup></b>
<b>Base Fees</b>						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
<b>Additional Fees:</b>						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

**The user rate schedule for the Kershaw County Sewer System is:**

Usage

- \$20.00 first 2,000 gallons per month
- \$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month
- \$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month
- \$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$ 2,250.00
Sewer Initiation Fee	\$ 750.00

## Septage Fees

### Fees for Customers of Kershaw County

#### Fee During Business Hours

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

#### Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

### Fees for Customers Outside Of Kershaw County

#### Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

#### Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

<b>PUBLIC WORKS DEPARTMENT</b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>1</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>1</sup></b>
<b>Base Fees:</b>						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit <sup>2</sup>	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
<b>Additional Fees:</b>						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>2</sup> Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.



## **Parks and Recreation Rates - FY 2017-2018 (Effective July 1, 2017)**

### **Athletics**

\$40 - individual participant fee all youth sports (1 - 2 children in same household)

\$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$325 - team fee (adult basketball and softball)

### **Administrative Office Activity Rooms**

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

### **Shelters**

Open (Knights Hill, Scott, Woodward, Doby and KC West)

\$30/day(up to 4 hours)

### **Armory (Gym) Rental**

\$25/hour

### **Field Rental (based on 8 hour day)**

\$100/day/field without lights

\$200/day/field with lights

### **Tennis Courts**

\$25/2 hours for 4 courts

**Pool - Effective 2017 Season**

Family Season Pass (up to 5 family members)	\$125
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member
Couple Pass	\$85
Individual Pass	\$65
Daily Pass	\$7
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual
Group Lessons (8)	\$55
Private Lessons (4)	\$50
H2O Fun Camp	\$60
Day Care Rentals	\$2/child (minimum 15)
Adult Lap Swim	\$20/month (30 minutes)
Water Aerobics	\$45/month
Swim Team	\$70
Lifeguard Training	\$150
Group Rental (2 hours)	\$100 (50 or less) \$125 (51 - 75) \$150 (76 - 100)

**Summer Playground Program (effective June 2017)**

Per Participant	\$5/week; \$25 summer
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**Team Sponsor Rates (effective Fall 2017)**

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

## **PROVISOS**

### **Sheriff's Vehicle User Fee and Administrative Service Fee Proviso**

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

### **Off-Duty Private Jobs of Law Enforcement Officers**

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

### **Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS**

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

## Emergency Medical Service Fees Proviso

### Emergency Medical Services Fees Effective July 1, 2017

Treatment/No Transport	\$ 85.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

## Disbursement Schedule for Accommodations Tax Funds

American Legion – Traveling Wall	\$ 5,000.00
Community Medical Clinic	\$ 500.00
Fine Arts Center – Carolina Downhome Blues	\$ 8,800.00
Historic Camden/Renovations	\$ 18,800.00
Kershaw County Chamber of Commerce	\$ 33,793.00
National Steeplechase Museum	\$ 500.00
Old English Tourism District	\$ 11,000.49
S C Equine Promotion Foundation	\$ 7,500.00
	\$
	\$
	\$
	\$
	\$
<b>TOTAL</b>	<b>\$ 85,893.49</b>

The above amounts were approved based on the amount of funds available in the 2016-2017 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2016-2017 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

FY 17/18

**000 NON DEPARTMENTAL**

10-4-000-400-00	TAXES - CURRENT PROPERTY	8,081,329
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	500,000
10-4-000-400-02	TAXES - FEE IN LIEU	740,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	52,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,583,030
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,082,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	29,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	725,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	170,000
10-4-000-401-00	FEES - CABLE FRANCHISE	208,000
10-4-000-401-22	FEES - MOTOR CARRIER	92,000
10-4-000-401-43	FEES - LOP PERMITS	6,000
10-4-000-406-03	RENT - CELL TOWER	7,900
10-4-000-407-06	REVENUE- PROGRAM PEBA	69,643
10-4-000-407-08	REVENUE - WORTHLESS CKS	6,000
10-4-000-407-13	REVENUE - INTEREST	9,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	30,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	37,000
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,403,000
10-4-000-420-01	TRANSFER FRM RESERVES	718,296
10-4-000-420-11	TRANSFER FRM 11 ED	40,000
10-4-000-420-14	TRANSFER FRM 14 PROPRIETARY	140,000

**TOTAL NON DEPARTMENTAL REVENUE 18,729,198**

**102 ADMINISTRATOR**

10-4-102-407-17	REVENUE - VENDING MACHINES	750
<b>TOTAL ADMINISTRATOR REVENUE</b>		<b>750</b>

**103 FINANCE**

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	11,250
10-4-103-410-07	REIMBURSE - SOLICITOR	6,200
<b>TOTAL FINANCE REVENUE</b>		<b>17,450</b>

**109 PLANNING & ZONING**

10-4-109-401-11	FEES - PLANNING & ZONING	65,000
10-4-109-401-12	FEES - PLAT APPROVAL	12,000
10-4-109-404-00	LICENSES - MANUF HOMES	20,000
10-4-109-405-00	PERMITS - BUILDING	350,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	2,000
10-4-109-408-00	SALES - COPIES	25
<b>TOTAL PLANNING &amp; ZONING REVENUE</b>		<b>449,025</b>

**111 PUBLIC WORKS**

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,756,000
10-4-111-401-31	FEES - PUBLIC WORKS	1,000
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	30,000
<b>TOTAL PUBLIC WORKS REVENUE</b>		<b>1,787,000</b>

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**115 AUDITOR**

10-4-115-401-18	FEES - TEMPORARY TAGS	1,000
10-4-115-408-00	SALES - COPIES	200
<b>TOTAL AUDITOR REVENUE</b>		<b>1,200</b>

**116 DELINQUENT TAX COLLECTOR**

10-4-116-401-10	FEES - PENALTY & COST	415,000
10-4-116-401-47	FEES - DEED PREP	8,000
10-4-116-401-48	FEES - TITLE SEARCH	6,000
10-4-116-407-12	REVENUE - FLC	700
<b>TOTAL DELINQUENT TAX COLLECTOR REVENUE</b>		<b>429,700</b>

**117 TREASURER**

10-4-117-401-15	FEES - RETURNED CHECKS	1,500
10-4-117-401-23	FEES - DECALS	47,000
10-4-117-408-00	SALES - COPIES	800
10-4-117-410-03	REIMBURSE - TAX BILLING	27,000
<b>TOTAL TREASURER REVENUE</b>		<b>76,300</b>

**118 GIS**

10-4-118-401-38	FEE - DATA INFORMATION	5,000
		<b>5,000</b>

**119 CLERK OF COURT**

10-4-119-401-01	FEES - CLERK OF COURT	77,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
<b>TOTAL CLERK OF COURT REVENUE</b>		<b>78,575</b>

**120 FAMILY COURT**

10-4-120-401-05	FEES - FAMILY COURT	173,000
10-4-120-401-36	FEES - DSS FILING	7,500
10-4-120-409-10	STATE - DSS UNIT COST	115,000
<b>TOTAL FAMILY COURT REVENUE</b>		<b>295,500</b>

**121 SUMMARY COURT**

10-4-121-402-02	FINES - MAGISTRATE	500,000
10-4-121-402-03	FINES - WILDLIFE	500
10-4-121-402-05	FINES DUI	82,000
10-4-121-402-06	FINES- TRAFFIC	185,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996
<b>TOTAL SUMMARY COURT REVENUE</b>		<b>807,496</b>



**122 PROBATE COURT**

10-4-122-401-04	FEES - ESTATE	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,000
10-4-122-407-32	REVENUE - MENTAL HEALTH	1,000
10-4-122-408-00	SALES - COPIES	2,000
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,576
<b>TOTAL PROBATE COURT REVENUE</b>		<b>137,576</b>

**123 REGISTER OF DEEDS**

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	243,136
10-4-123-401-13	FEES - RECORDING	153,011
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	17,241
<b>TOTAL REGISTER OF DEEDS REVENUE</b>		<b>414,964</b>

**124 MASTER IN EQUITY**

10-4-124-401-14	FEES - REF & COMMISSIONS	100,000
<b>TOTAL MASTER IN EQUITY REVENUE</b>		<b>100,000</b>

**125 CENTRAL COMMUNICATIONS**

10-4-125-408-00	SALES - COPIES	400
<b>TOTAL CENTRAL COMMUNICATIONS</b>		<b>400</b>

**126 CORONER**

10-4-126-401-02	FEES - CORONER	5,200
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
<b>TOTAL CORONER REVENUE</b>		<b>6,776</b>

**127 SHERIFF'S DEPARTMENT**

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	3,000
10-4-127-401-34	FEES PERMITS	50
10-4-127-401-44	FEES - SRO	132,000
10-4-127-401-46	FEES - WRITS/EXECUT	7,000
10-4-127-402-04	FINES - RESTITUTION	500
10-4-127-408-02	SALES - REPORTS	1,000
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	27,000
<b>TOTAL SHERIFF'S DEPARTMENT REVENUE</b>		<b>172,125</b>

**128 DETENTION CENTER**

10-4-128-401-06	FEES - FINGERPRINT SERVICES	1,000
10-4-128-401-09	FEES - LITTER PICKUP	1,000
10-4-128-401-30	FEES - INMATE PER DIEM	80,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	4,000
<b>TOTAL DETENTION CENTER REVENUE</b>		<b>86,000</b>

**131 VETERAN'S AFFAIRS**

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,200
<b>TOTAL VETERAN'S AFFAIRS REVENUE</b>		<b>5,200</b>

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**132 REGISTRATION AND ELECTION**

10-4-132-407-09	REVENUE - INTERGOVERNMENT	1,080
10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	50,000
<b>TOTAL REGISTRATION AND ELECTION REVENUE</b>		<b>61,580</b>

**134 LIBRARY**

10-4-134-402-01	FINES - LIBRARY	16,000
10-4-134-408-00	SALES - COPIES	19,000
10-4-134-409-02	STATE - LIBRARY AID	92,545
10-4-134-409-13	STATE - LIBRARY LOTTERY	20,000
<b>TOTAL LIBRARY REVENUE</b>		<b>147,545</b>

**135 RECREATION**

10-4-135-401-15	FEES - RETURNED CHECKS	150
10-4-135-401-37	FEES RENTALS	37,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	60,000
10-4-135-407-02	REVENUE - ATHLETICS	131,000
10-4-135-407-05	REVENUE MISCELLANEOUS	2,000
10-4-135-407-06	REVENUE - PROGRAMS	75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	9,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	35,000
<b>TOTAL RECREATION REVENUE</b>		<b>349,150</b>

**160 DSS**

10-4-160-406-02	RENT - DSS	122,000
<b>TOTAL DSS REVENUE</b>		<b>122,000</b>

**TOTAL GENERAL FUND REVENUES** **24,280,510**

**FY 17/18**

**000 NON DEPARTMENTAL**

10-5-000-501-04	DUES AND PUBLICATIONS	93,688
10-5-000-503-00	EQUIPMENT LEASE	5,600
10-5-000-503-18	BONDING	4,500
10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000
10-5-000-503-26	RETIREE INSURANCE	231,193
10-5-000-503-27	P & L INSURANCE	660,189
10-5-000-505-01	TELEPHONE - LOCAL	130,000
10-5-000-507-03	PROFESSIONAL SERVICES	25,262
10-5-000-520-11	AIRPORT TRANSFER	63,000
<b>TOTAL NON DEPARTMENTAL EXPENDITURES</b>		<b>1,233,432</b>

**FY 17/18****100 COUNTY COUNCIL**

10-5-100-500-00	FULL TIME	129,036
10-5-100-500-03	FICA TAXES	9,871
10-5-100-500-04	INSURANCE FRINGE	49,688
10-5-100-500-05	RETIREMENT FRINGE	17,780
10-5-100-500-06	WORKERS COMP	2,357
10-5-100-501-01	ADVERTISING	1,000
10-5-100-501-02	OFFICE SUPPLIES	3,000
10-5-100-501-03	POSTAGE	300
10-5-100-501-04	DUES AND PUBLICATIONS	300
10-5-100-503-07	CODIFICATION PROJECT	-
10-5-100-504-03	TRAVEL	11,000
10-5-100-504-04	TRAINING - ELECTIVE	5,000
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-03	TELEPHONE – CELLULAR	600
10-5-100-509-00	SUPPLIES - PROGRAMS	3,000
<b>TOTAL COUNTY COUNCIL EXPENDITURES</b>		<b>233,182</b>

**101 CONTRIBUTION AGENCIES**

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500
10-5-101-580-03	CLEMSON EXTENSION	1,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250
10-5-101-580-05	FINE ARTS CENTER OF KC	-
10-5-101-580-06	HISTORIC CAMDEN	-
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	-
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750
10-5-101-580-14	REGIONAL TRANS AUTHORITY	1,063
10-5-101-580-15	SISTERCARE	500
10-5-101-580-16	THE ALPHA CENTER	1,500
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-26	UNITED WAY	5,000
10-5-101-580-28	KC MENTAL HEALTH	5,000
<b>TOTAL CONTRIBUTION AGENCIES EXPENDITURES</b>		<b>51,703</b>

**FY 17/18****102 ADMINISTRATION**

10-5-102-500-00	FULL TIME	228,964
10-5-102-500-03	FICA TAXES	19,030
10-5-102-500-04	INSURANCE FRINGE	18,222
10-5-102-500-05	RETIREMENT FRINGE	31,048
10-5-102-500-06	WORKERS COMP	6,296
10-5-102-500-07	VEHICLE ALLOWANCE	16,800
10-5-102-501-02	OFFICE SUPPLIES	2,250
10-5-102-501-03	POSTAGE	150
10-5-102-501-04	DUES AND PUBLICATIONS	4,000
10-5-102-503-20	EMPLOYEE RECOGNITION	25,000
10-5-102-504-03	TRAVEL	7,400
10-5-102-504-04	TRAINING – ELECTIVE	2,400
10-5-102-505-02	TELEPHONE - LONG DISTANCE	300
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
10-5-102-506-15	CONTRACTED MAINT.	2,600
10-5-102-509-00	SUPPLIES - PROGRAMS	50
<b>TOTAL ADMINISTRATOR EXPENDITURES</b>		<b>367,810</b>

**FY 17/18****103 FINANCE**

10-5-103-500-00	FULL TIME	265,303
10-5-103-500-03	FICA TAXES	20,296
10-5-103-500-04	INSURANCE FRINGE	40,192
10-5-103-500-05	RETIREMENT FRINGE	35,975
10-5-103-500-06	WORKERS COMP	2,651
10-5-103-501-01	ADVERTISING	200
10-5-103-501-02	OFFICE SUPPLIES	8,600
10-5-103-501-03	POSTAGE	4,100
10-5-103-501-04	DUES AND PUBLICATIONS	400
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	750
10-5-103-504-05	TRAINING - MANDATORY	2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	100
10-5-103-505-03	TELEPHONE - CELLULAR	600
10-5-103-506-15	CONTRACTED MAINTENANCE	44,800
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	42,500
<b>TOTAL FINANCE EXPENDITURES</b>		<b>470,767</b>



FY 17/18

**104 HUMAN RESOURCES**

10-5-104-500-00	FULL TIME	54,124
10-5-104-500-03	FICA TAXES	4,140
10-5-104-500-04	INSURANCE FRINGE	7,022
10-5-104-500-05	RETIREMENT FRINGE	7,339
10-5-104-500-06	WORKERS COMP	167
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	3,300
10-5-104-501-03	POSTAGE	350
10-5-104-501-04	DUES AND PUBLICATIONS	120
10-5-104-503-17	TESTING & SCREENING	13,500
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	1,260
10-5-104-504-04	TRAINING - ELECTIVE	905
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50
10-5-104-505-03	TELEPHONE - CELLULAR	600
10-5-104-506-00	CONTRACTED SERVICES	7,400
10-5-104-506-15	CONTRACTED MAINTENANCE	480
<b>TOTAL HUMAN RESOURCES EXPENDITURES</b>		<b>104,117</b>

**FY 17/18**

**105 ATTORNEY**

10-5-105-500-00	FULL TIME	95,091
10-5-105-500-03	FICA TAXES	7,274
10-5-105-500-04	INSURANCE FRINGE	4,659
10-5-105-500-05	RETIREMENT FRINGE	12,894
10-5-105-500-06	WORKERS COMP	351
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	50,000
<b>TOTAL ATTORNEY EXPENDITURES</b>		<b>170,269</b>

**106 INFORMATION TECHNOLOGY**

10-5-106-500-00	FULL TIME	135,379
10-5-106-500-02	OVERTIME	3,000
10-5-106-500-03	FICA TAXES	10,586
10-5-106-500-04	INSURANCE FRINGE	15,859
10-5-106-500-05	RETIREMENT FRINGE	18,764
10-5-106-500-06	WORKERS COMP	1,198
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	75
10-5-106-501-04	DUES AND PUBLICATIONS	400
10-5-106-501-06	DATA PROCESSING	106,400
10-5-106-502-01	UNIFORMS AND CLOTHING	750
10-5-106-503-00	EQUIPMENT LEASE	137,920
10-5-106-503-02	EQUIPMENT REPAIRS	12,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	18,000
10-5-106-504-00	FUEL	1,500
10-5-106-504-02	FLEET MAINT.	1,250
10-5-106-504-03	TRAVEL	2,500
10-5-106-504-04	TRAINING - ELECTIVE	1,200
10-5-106-504-05	TRAINING - MANDATORY	5,300
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50
10-5-106-505-03	TELEPHONE - CELLULAR	5,000
10-5-106-506-15	CONTRACTED MAINTENANCE	47,120
10-5-106-599-99	EQUIPMENT - CAPITAL	10,000
<b>TOTAL INFORMATION TECHNOLOGY EXPENDITURES</b>		<b>534,751</b>

**108 BUILDING MAINTENANCE**

10-5-108-500-00	FULL TIME	207,369
10-5-108-500-01	PART TIME	11,556
10-5-108-500-02	OVERTIME	5,253
10-5-108-500-03	FICA TAXES	17,150
10-5-108-500-04	INSURANCE FRINGE	41,193
10-5-108-500-05	RETIREMENT FRINGE	30,398
10-5-108-500-06	WORKERS COMP	10,334
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,100
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	6,000
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000
10-5-108-504-00	FUEL	7,130
10-5-108-504-02	FLEET MAINT.	11,200
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	25
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
<b>TOTAL BUILDING MAINTENANCE EXPENDITURES</b>		<b>801,294</b>

**109 PLANNING & ZONING**

10-5-109-500-00	FULL TIME	294,750
10-5-109-500-03	FICA TAXES	22,548
10-5-109-500-04	INSURANCE FRINGE	51,956
10-5-109-500-05	RETIREMENT FRINGE	39,968
10-5-109-500-06	WORKERS COMP	6,013
10-5-109-501-01	ADVERTISING	1,500
10-5-109-501-02	OFFICE SUPPLIES	3,000
10-5-109-501-03	POSTAGE	656
10-5-109-501-04	DUES AND PUBLICATIONS	3,220
10-5-109-501-05	DUPLICATING & PRINTING	2,825
10-5-109-501-06	DATA PROCESSING	63,230
10-5-109-502-01	UNIFORMS AND CLOTHING	675
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	7,750
10-5-109-504-00	FUEL	8,649
10-5-109-504-04	FLEET MAINT.	2,500
10-5-109-504-03	TRAVEL	4,388
10-5-109-504-04	TRAINING - ELECTIVE	1,500
10-5-109-504-05	TRAINING - MANDATORY	1,320
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE	300
10-5-109-505-03	TELEPHONE – CELLULAR	4,620
10-5-109-506-00	CONTRACTED SERVICES	6,015
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
<b>TOTAL PLANNING &amp; ZONING EXPENDITURES</b>		<b>534,204</b>

**FY 17/18**

**110 EMERGENCY PREPAREDNESS**

10-5-110-501-02	OFFICE SUPPLIES	500
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	200
10-5-110-503-11	LEPC	500
10-5-110-504-03	TRAVEL	200
10-5-110-505-01	TELEPHONE - LOCAL	850
10-5-110-505-03	TELEPHONE - CELLULAR	3,500
10-5-110-506-15	CONTRACTED MAINT.	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	6,000
<b>TOTAL EMERGENCY PREPAREDNESS EXPENDITURES</b>		<b>14,920</b>

**111 PUBLIC WORKS**

10-5-111-500-00	FULL TIME	601,741
10-5-111-500-01	PART TIME	59,149
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	50,886
10-5-111-500-04	INSURANCE FRINGE	105,841
10-5-111-500-05	RETIREMENT FRINGE	90,198
10-5-111-500-06	WORKERS COMP	49,801
10-5-111-501-02	OFFICE SUPPLIES	2,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	280
10-5-111-501-06	DATA PROCESSING	4,260
10-5-111-501-07	COPIER LEASE	2,850
10-5-111-502-00	CUSTODIAL SUPPLIES	1,900
10-5-111-502-01	UNIFORMS AND CLOTHING	5,993
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-111-503-04	BUILDING GROUNDS MAINT.	7,000
10-5-111-503-08	ENGINEERING & MONITORING	5,410
10-5-111-504-00	FUEL	183,000
10-5-111-504-02	FLEET MAINT.	300,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	14,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	1,320
10-5-111-506-00	CONTRACTED SERVICES	38,858
10-5-111-506-15	CONTRACTED MAINTENANCE	4,209
10-5-111-507-02	PROF SERVICES MEDICAL	1,600
10-5-111-509-00	SUPPLIES - PROGRAM	4,000
10-5-111-509-01	SUPPLIES - SIGNS	15,000
10-5-111-509-02	SUPPLIES - ROCK	180,000
10-5-111-509-03	SUPPLIES - ROADS	25,000
10-5-111-509-04	SUPPLIES - DRAINAGE	25,000
10-5-111-509-05	SUPPLIES - SAFETY	3,000
10-5-111-585-01	EQUIPMENT CAPITAL (LEASE)	8,216
10-5-111-599-98	CAPITAL PROJECT	148,505
<b>TOTAL PUBLIC WORKS EXPENDITURES</b>		<b>1,953,348</b>

**114 ASSESSOR**

10-5-114-500-00	FULL TIME	307,418
10-5-114-500-01	PART TIME	13,260
10-5-114-500-03	FICA TAXES	24,532
10-5-114-500-04	INSURANCE FRINGE	36,933
10-5-114-500-05	RETIREMENT FRINGE	43,484
10-5-114-500-06	WORKERS COMP	5,775
10-5-114-501-02	OFFICE SUPPLIES	3,000
10-5-114-501-03	POSTAGE	2,000
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	24,000
10-5-114-504-00	FUEL	4,000
10-5-114-504-02	FLEET MAINT.	4,500
10-5-114-504-03	TRAVEL	2,500
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	150
10-5-114-505-03	TELEPHONE - CELLULAR	3,800
10-5-114-506-15	CONTRACTED MAINTENANCE	2,000
<b>TOTAL ASSESSOR EXPENDITURES</b>		<b>484,852</b>



**FY 17/18****115 AUDITOR**

10-5-115-500-00	FULL TIME	167,130
10-5-115-500-03	FICA TAXES	12,785
10-5-115-500-04	INSURANCE FRINGE	18,312
10-5-115-500-05	RETIREMENT FRINGE	22,663
10-5-115-500-06	WORKERS COMP	1,888
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	2,500
10-5-115-501-03	POSTAGE	600
10-5-115-501-04	DUES AND PUBLICATIONS	1,000
10-5-115-501-06	DATA PROCESSING	44,500
10-5-115-504-03	TRAVEL	2,000
10-5-115-504-05	TRAINING - MANDATORY	500
10-5-115-505-02	TELEPHONE - LONG DISTANCE	100
10-5-115-506-00	CONTRACTED SERVICES	2,400
10-5-115-506-15	CONTRACTED MAINTENANCE	5,000
<b>TOTAL AUDITOR EXPENDITURES</b>		<b>281,478</b>

FY 17/18

**116 DELINQUENT TAX COLLECTOR**

10-5-116-500-00	FULL TIME	70,948
10-5-116-500-01	PART TIME	6,687
10-5-116-500-03	FICA TAXES	5,939
10-5-116-500-04	INSURANCE FRINGE	18,222
10-5-116-500-05	RETIREMENT FRINGE	10,527
10-5-116-500-06	WORKERS COMP	244
10-5-116-501-01	ADVERTISING	30,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	48,000
10-5-116-501-06	DATA PROCESSING	7,200
10-5-116-504-03	TRAVEL	400
10-5-116-504-04	TRAINING - ELECTIVE	200
10-5-116-504-05	TRAINING - MANDATORY	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	35
10-5-116-506-00	CONTRACTED SERVICES	32,000
10-5-116-506-15	CONTRACTED MAINT	550
10-5-116-507-01	PROF SERVICES - LEGAL	45,000
<b>TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES</b>		<b>277,802</b>

**FY 17/18****117 TREASURER**

10-5-117-500-00	FULL TIME	192,934
10-5-117-500-03	FICA TAXES	14,759
10-5-117-500-04	INSURANCE FRINGE	25,334
10-5-117-500-05	RETIREMENT FRINGE	26,162
10-5-117-500-06	WORKERS COMP	1,856
10-5-117-501-00	BANK CHARGES	1,000
10-5-117-501-02	OFFICE SUPPLIES	650
10-5-117-501-03	POSTAGE	54,000
10-5-117-501-04	DUES AND PUBLICATIONS	200
10-5-117-501-06	DATA PROCESSING	45,819
10-5-117-501-08	OVER/SHORT	100
10-5-117-503-03	EQUIPMENT - NONCAPITAL	920
10-5-117-504-03	TRAVEL	1,000
10-5-117-504-05	TRAINING - MANDATORY	250
10-5-117-506-00	CONTRACTED SERVICES	26,000
10-5-117-506-15	CONTRACTED MAINT.	4,250
<b>TOTAL TREASURER EXPENDITURES</b>		<b>395,234</b>

**FY 17/18****118 GIS/MAPPING**

10-5-118-500-00	FULL TIME	70,074
10-5-118-500-03	FICA TAXES	5,360
10-5-118-500-04	INSURANCE FRINGE	200
10-5-118-500-05	RETIREMENT	9,502
10-5-118-500-06	WORKERS COMP	975
10-5-118-501-02	OFFICE SUPPLIES	750
10-5-118-501-03	POSTAGE	150
10-5-118-504-05	TRAINING - MANDATORY	3,500
10-5-118-505-02	TELEPHONE - LONG DISTANCE	150
10-5-118-506-00	CONTRACTED SERVICES	11,000
10-5-118-506-15	CONTRACTED MAINTENANCE	7,000
<b>TOTAL GIS/MAPPING EXPENDITURES</b>		<b>108,661</b>

**119 CLERK OF COURT**

10-5-119-500-00	FULL TIME	189,046
10-5-119-500-01	PART TIME	19,960
10-5-119-500-03	FICA TAXES	15,989
10-5-119-500-04	INSURANCE FRINGE	36,298
10-5-119-500-05	RETIREMENT FRINGE	28,341
10-5-119-500-06	WORKERS COMP	2,095
10-5-119-501-02	OFFICE SUPPLIES	6,000
10-5-119-501-03	POSTAGE	8,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	8,415
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	30,000
10-5-119-505-02	TELEPHONE - LONG DISTANCE	100
10-5-119-506-15	CONTRACTED MAINTENANCE	27,768
10-5-119-509-00	SUPPLIES - PROGRAM	2,000
<b>TOTAL CLERK OF COURT EXPENDITURES</b>		<b>374,412</b>

**120 FAMILY COURT**

10-5-120-500-00	FULL TIME	180,196
10-5-120-500-01	PART TIME	10,458
10-5-120-500-03	FICA TAXES	14,585
10-5-120-500-04	INSURANCE FRINGE	36,947
10-5-120-500-05	RETIREMENT FRINGE	25,852
10-5-120-500-06	WORKERS COMP	591
10-5-120-501-02	OFFICE SUPPLIES	10,000
10-5-120-501-03	POSTAGE	13,000
10-5-120-501-04	DUES AND PUBLICATIONS	275
10-5-120-501-06	DATA PROCESSING	12,958
10-5-120-503-02	EQUIPMENT REPAIRS	400
10-5-120-503-03	EQUIPMENT-NONCAPITAL	4,312
10-5-120-503-04	BUILDING GROUNDS MAINT	100
10-5-120-504-03	TRAVEL	4,500
10-5-120-504-05	TRAINING - MANDATORY	700
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	8,160
10-5-120-507-00	PROF SERVICES - AUDIT	3,950
<b>TOTAL FAMILY COURT EXPENDITURES</b>		<b>327,084</b>

**121 SUMMARY COURT**

10-5-121-500-00	FULL TIME	544,092
10-5-121-500-03	FICA TAXES	41,623
10-5-121-500-04	INSURANCE FRINGE	84,443
10-5-121-500-05	RETIREMENT FRINGE	80,821
10-5-121-500-06	WORKERS COMP	8,097
10-5-121-501-02	OFFICE SUPPLIES	10,000
10-5-121-501-03	POSTAGE	9,000
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,800
10-5-121-503-03	EQUIPMENT - NON CAPITAL	1,500
10-5-121-503-12	JUROR PAY	15,000
10-5-121-504-03	TRAVEL	4,000
10-5-121-504-04	TRAINING - ELECTIVE	3,500
10-5-121-504-05	TRAINING - MANDATORY	2,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	300
10-5-121-503-00	CONTRACTED SERVICES	1,500
10-5-121-506-15	CONTRACTED MAINTENANCE	29,400
<b>TOTAL SUMMARY COURT EXPENDITURES</b>		<b>839,076</b>

**122 PROBATE COURT**

10-5-122-500-00	FULL TIME	226,150
10-5-122-500-01	PART TIME	10,924
10-5-122-500-03	FICA TAXES	18,136
10-5-122-500-04	INSURANCE FRINGE	32,289
10-5-122-500-05	RETIREMENT FRINGE	34,110
10-5-122-500-06	WORKERS COMP	2,521
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	5,500
10-5-122-501-03	POSTAGE	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	4,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	100
10-5-122-506-00	CONTRACTED SERVICES	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	9,000
<b>TOTAL PROBATE COURT EXPENDITURES</b>		<b>351,980</b>



**123 REGISTER OF DEEDS**

10-5-123-500-00	FULL TIME	117,003
10-5-123-500-03	FICA TAXES	8,950
10-5-123-500-04	INSURANCE FRINGE	16,341
10-5-123-500-05	RETIREMENT FRINGE	15,866
10-5-123-500-06	WORKERS COMP	362
10-5-123-501-02	OFFICE SUPPLIES	4,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-501-07	COPIER LEASE	230
10-5-123-503-02	EQUIPMENT REPAIRS	1,000
10-5-123-504-03	TRAVEL	1,400
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50
10-5-123-506-00	CONTRACTED SERVICES	58,000
10-5-123-506-15	CONTRACTED MAINTENANCE	6,681
10-5-123-507-01	PROF. SERVICES	33,862
<b>TOTAL REGISTER OF DEEDS EXPENDITURES</b>		<b>272,070</b>

**FY 17/18**

**124 MASTER IN EQUITY**

10-5-124-500-01	PART TIME	38,741
10-5-124-500-03	FICA TAXES	2,963
10-5-124-500-04	INSURANCE FRINGE	8,993
10-5-124-500-05	RETIREMENT FRINGE	5,253
10-5-124-500-06	WORKERS COMP	120
10-5-124-508-01	OTHER OPERATING	14,930
<b>TOTAL MASTER IN EQUITY EXPENDITURES</b>		<b>71,000</b>

FY 17/18

**125 CENTRAL COMMUNICATIONS**

10-5-125-500-00	FULL TIME	664,201
10-5-125-500-02	OVERTIME	93,650
10-5-125-500-03	FICA TAXES	57,975
10-5-125-500-04	INSURANCE FRINGE	97,561
10-5-125-500-05	RETIREMENT FRINGE	102,765
10-5-125-500-06	WORKERS COMP	2,349
10-5-125-501-02	OFFICE SUPPLIES	3,500
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,500
10-5-125-501-06	DATA PROCESSING	10,800
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,500
10-5-125-503-17	TESTING & SCREENING	1,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-02	FLEET MAINT.	800
10-5-125-504-03	TRAVEL	5,000
10-5-125-504-05	TRAINING - MANDATORY	3,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	200
10-5-125-506-15	CONTRACTED MAINT.	48,400
<b>TOTAL CENTRAL COMMUNICATIONS EXPENDITURES</b>		<b>1,103,301</b>

**126 CORONER**

10-5-126-500-00	FULL TIME	44,728
10-5-126-500-01	PART TIME	21,285
10-5-126-500-03	FICA TAXES	5,050
10-5-126-500-04	INSURANCE FRINGE	8,993
10-5-126-500-05	RETIREMENT FRINGE	10,150
10-5-126-500-06	WORKERS COMP	2,284
10-5-126-501-02	OFFICE SUPPLIES	1,000
10-5-126-501-03	POSTAGE	150
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,000
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-504-00	FUEL	3,500
10-5-126-504-02	FLEET MAINT	6,000
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	25
10-5-126-505-03	TELEPHONE - CELLULAR	3,550
10-5-126-506-07	CS - AUTOPSY	45,000
10-5-126-506-08	CS - TRANSPORT	16,000
10-5-126-506-15	CONTRACTED MAINTENANCE	6,500
10-5-126-509-00	SUPPLIES - PROGRAM	7,000
<b>TOTAL CORONER EXPENDITURES</b>		<b>187,415</b>

**127 SHERIFF'S DEPARTMENT**

10-5-127-500-00	FULL TIME	2,985,157
10-5-127-500-01	PART TIME	11,563
10-5-127-500-02	OVERTIME	159,945
10-5-127-500-03	FICA TAXES	241,484
10-5-127-500-04	INSURANCE FRINGE	452,210
10-5-127-500-05	RETIREMENT FRINGE	483,999
10-5-127-500-06	WORKERS COMP	101,731
10-5-127-501-02	OFFICE SUPPLIES	15,000
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-501-07	COPIER LEASE	2,280
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	40,625
10-5-127-503-02	EQUIPMENT REPAIRS	17,200
10-5-127-503-03	EQUIPMENT - NONCAPITAL	26,500
10-5-127-504-00	FUEL	268,200
10-5-127-504-02	FLEET MAINT	135,000
10-5-127-504-03	TRAVEL	8,000
10-5-127-504-04	TRAINING - ELECTIVE	10,300
10-5-127-505-00	UTILITIES	47,500
10-5-127-505-01	TELEPHONE - LOCAL	3,250
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,500
10-5-127-505-03	TELEPHONE - CELLULAR	46,200
10-5-127-506-00	CONTRACTED SERVICES	58,900
10-5-127-506-15	CONTRACTED MAINTENANCE	67,600
10-5-127-507-01	PROF SERVICES - LEGAL	4,000
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	23,310
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	4,000
10-5-127-509-12	SUPPLIES - OFFENDERS	2,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	5,800
<b>TOTAL SHERIFF'S DEPARTMENT EXPENDITURES</b>		<b>5,237,104</b>

**128 DETENTION CENTER**

10-5-128-500-00	FULL TIME	1,043,546
10-5-128-500-01	PART TIME	49,332
10-5-128-500-02	OVERTIME	26,790
10-5-128-500-03	FICA TAXES	85,654
10-5-128-500-04	INSURANCE FRINGE	182,617
10-5-128-500-05	RETIREMENT FRINGE	179,681
10-5-128-500-06	WORKERS COMP	37,764
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	500
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	200
10-5-128-501-04	DUES AND PUBLICATIONS	600
10-5-128-501-05	DUPLICATING & PRINTING	600
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	15,000
10-5-128-502-01	UNIFORMS AND CLOTHING	20,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,200
10-5-128-503-03	EQUIPMENT NONCAPITAL	21,400
10-5-128-503-04	BUILDING GROUNDS MAINT	3,600
10-5-128-504-00	FUEL	5,000
10-5-128-504-02	FLEET MAINT	9,000
10-5-128-504-03	TRAVEL	4,700
10-5-128-504-05	TRAINING - MANDATORY	3,000
10-5-128-505-00	UTILITIES	118,500
10-5-128-505-02	TELEPHONE - LONG DISTANCE	500
10-5-128-505-03	TELEPHONE - CELLULAR	5,400
10-5-128-506-00	CONTRACTED SERVICES	7,500
10-5-128-506-04	CS - FOOD	215,100
10-5-128-506-05	CS - JUVENILE HOUSING	14,500
10-5-128-506-15	CONTRACTED MAINTENANCE	52,250
10-5-128-507-02	PROF SERVICES - MEDICAL	140,500
10-5-128-509-00	SUPPLIES - PROGRAM	9,000
<b>TOTAL DETENTION CENTER EXPENDITURES</b>		<b>2,261,954</b>

**FY 17/18**

**129 OUTSIDE AGENCIES**

10-5-129-506-00	ELGIN - CONTRACTED SERVICES	13,478
10-5-129-580-02	CENTRAL CAROLINA TECH	252,350
10-5-129-580-21	HUMANE SOCIETY	250,000
10-5-129-580-22	PUBLIC DEFENDER	200,000
10-5-129-580-23	SOLICITOR	320,000
10-5-129-580-27	SRO'S CAMDEN	125,977
10-5-129-580-29	HOUSING AUTHORITY	25,000
<b>TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES</b>		<b>1,186,805</b>

**130 SPECIAL SERVICES**

10-5-130-500-00	FULL TIME	128,287
10-5-130-500-02	OVERTIME	11,306
10-5-130-500-03	FICA TAXES	10,678
10-5-130-500-04	INSURANCE FRINGE	25,334
10-5-130-500-05	RETIREMENT FRINGE	22,670
10-5-130-500-06	WORKERS COMP	4,829
10-5-130-501-02	OFFICE SUPPLIES	725
10-5-130-501-03	POSTAGE	20
10-5-130-501-04	DUES AND PUBLICATIONS	1,200
10-5-130-501-05	DUPLICATING & PRINTING	1,000
10-5-130-501-06	DATA PROCESSING	5,000
10-5-130-502-01	UNIFORMS AND CLOTHING	5,000
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	8,000
10-5-130-504-00	FUEL	15,500
10-5-130-504-02	FLEET MAINT.	18,000
10-5-130-504-03	TRAVEL	2,000
10-5-130-504-05	TRAINING - MANDATORY	2,000
10-5-130-505-02	TELEPHONE - LONG DISTANCE	50
10-5-130-505-03	TELEPHONE - CELLULAR	2,800
10-5-130-506-00	CONTRACTED SERVICES	5,000
10-5-130-506-15	CONTRACTED MAINT.	1,700
10-5-130-507-02	PROF SERVICES MEDICAL	1,500
10-5-130-509-00	SUPPLIES - PROGRAM	2,500
<b>TOTAL SPECIAL SERVICES EXPENDITURES</b>		<b>276,599</b>



**FY 17/18**

**131 VETERAN'S AFFAIRS**

10-5-131-500-00	FULL TIME	71,489
10-5-131-500-03	FICA TAXES	5,468
10-5-131-500-04	INSURANCE FRINGE	9,318
10-5-131-500-05	RETIREMENT FRINGE	9,694
10-5-131-500-06	WORKERS COMP	1,255
10-5-131-501-02	OFFICE SUPPLIES	600
10-5-131-501-03	POSTAGE	500
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	200
10-5-131-506-15	CONTRACTED MAINTENANCE	1,830
<b>TOTAL VETERAN'S AFFAIRS EXPENDITURES</b>		<b>104,154</b>

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**132 REGISTRATION AND ELECTION**

10-5-132-500-00	FULL TIME	70,853
10-5-132-500-01	PART TIME	55,000
10-5-132-500-02	OVERTIME	2,000
10-5-132-500-03	FICA TAXES	7,100
10-5-132-500-04	INSURANCE FRINGE	13,652
10-5-132-500-05	RETIREMENT FRINGE	10,400
10-5-132-500-06	WORKERS COMP	1,150
10-5-132-501-01	ADVERTISING	8,000
10-5-132-501-02	OFFICE SUPPLIES	2,000
10-5-132-501-03	POSTAGE	9,000
10-5-132-501-04	DUES AND PUBLICATIONS	1,890
10-5-132-503-02	EQUIPMENT REPAIRS	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	3,500
10-5-132-503-05	RENT	750
10-5-132-504-03	TRAVEL	10,000
10-5-132-504-05	TRAINING - MANDATORY	1,500
10-5-132-505-02	TELEPHONE - LONG DISTANCE	75
10-5-132-506-15	CONTRACTED MAINTENANCE	40,000
10-5-132-509-00	SUPPLIES - PROGRAM	6,000
<b>TOTAL REGISTRATION AND ELECTION EXPENDITURES</b>		<b>262,870</b>

**134 LIBRARY**

10-5-134-500-00	FULL TIME	441,312
10-5-134-500-01	PART TIME	69,512
10-5-134-500-03	FICA TAXES	39,078
10-5-134-500-04	INSURANCE FRINGE	75,127
10-5-134-500-05	RETIREMENT FRINGE	69,267
10-5-134-500-06	WORKERS COMP	9,255
10-5-134-501-01	ADVERTISING	2,000
10-5-134-501-02	OFFICE SUPPLIES	11,000
10-5-134-501-03	POSTAGE	13,200
10-5-134-501-04	DUES AND PUBLICATIONS	750
10-5-134-501-05	DUPLICATING & PRINTING	850
10-5-134-501-06	DATA PROCESSING	18,000
10-5-134-502-00	CUSTODIAL SUPPLIES	2,000
10-5-134-503-02	EQUIPMENT REPAIRS	1,000
10-5-134-503-04	BUILDING GROUNDS MAINT	13,000
10-5-134-504-00	FUEL	3,405
10-5-134-504-02	FLEET MAINT	2,500
10-5-134-504-03	TRAVEL	2,750
10-5-134-504-04	TRAINING - ELECTIVE	2,500
10-5-134-505-00	UTILITIES	33,000
10-5-134-505-01	TELEPHONE - LOCAL	5,100
10-5-134-505-02	TELEPHONE - LONG DISTANCE	600
10-5-134-505-03	TELEPHONE - CELLULAR	1,900
10-5-134-506-00	CONTRACTED SERVICES	16,000
10-5-134-506-15	CONTRACTED MAINTENANCE	14,400
10-5-134-509-00	SUPPLIES - PROGRAM	3,000
10-5-134-509-06	SUPPLIES - LOCAL	61,974
10-5-134-509-07	SUPPLIES - STATE	92,545
<b>TOTAL LIBRARY EXPENDITURES</b>		<b>1,005,025</b>

**135 RECREATION**

10-5-135-500-00	FULL TIME	474,414
10-5-135-500-01	PART TIME	128,852
10-5-135-500-02	OVERTIME	25,297
10-5-135-500-03	FICA TAXES	48,115
10-5-135-500-04	INSURANCE FRINGE	74,681
10-5-135-500-05	RETIREMENT FRINGE	75,900
10-5-135-500-06	WORKERS COMP	25,725
10-5-135-500-07	VEHICLE ALLOWANCE	4,800
10-5-135-501-00	BANK CHARGES	2,800
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,500
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	7,500
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-135-503-04	BUILDING GROUNDS MAINT	48,000
10-5-135-503-14	POOL	34,320
10-5-135-503-15	ATHLETICS	125,000
10-5-135-503-16	PROGRAMS	63,000
10-5-135-503-29	OFFICIAL FEES	70,000
10-5-135-503-33	COACHES CERTIFICATION	12,000
10-5-135-503-34	PARTICIPANT INSURANCE	22,000
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-504-00	FUEL	25,000
10-5-135-504-02	FLEET MAINT.	18,000
10-5-135-504-03	TRAVEL	3,000
10-5-135-504-04	TRAINING - ELECTIVE	750
10-5-135-504-05	TRAINING - MANDATORY	2,600
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	165,000
10-5-135-505-01	TELEPHONE - LOCAL	8,300
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100
10-5-135-505-03	TELEPHONE - CELLULAR	4,400
10-5-135-506-00	CONTRACTED SERVICES	23,396
10-5-135-506-15	CONTRACTED MAINT.	18,750
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000
10-5-135-599-98	CAPITAL PROJECT	474,609
<b>TOTAL RECREATION EXPENDITURES</b>		<b>2,070,809</b>

**136 RISK MANAGEMENT**

10-5-136-500-00	FULL TIME	25,472
10-5-136-500-03	FICA TAXES	1,948
10-5-136-500-04	INSURANCE FRINGE	4,659
10-5-136-500-05	RETIREMENT FRINGE	3,699
10-5-136-500-06	WORKERS COMP	701
10-5-136-501-02	OFFICE SUPPLIES	500
10-5-136-501-03	POSTAGE	75
10-5-136-501-04	DUES AND PUBLICATIONS	50
10-5-136-504-03	TRAVEL	1,600
10-5-136-504-04	TRAINING ELECTIVE	500
10-5-136-505-02	TELEPHONE - LONG DISTANCE	10
10-5-136-505-03	TELEPHONE - CELLULAR	900
10-5-136-506-15	CONTRACTED MAINTENANCE	200
10-5-136-509-05	SUPPLIES - SAFETY	1,000
<b>TOTAL RISK MANAGEMENT EXPENDITURES</b>		<b>41,314</b>

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**160 DSS**

10-5-160-503-05	RENT	144,000
10-5-160-508-01	OTHER OPERATING	12,000
<b>TOTAL DSS EXPENDITURES</b>		<b>156,000</b>

**161 HEALTH DEPARTMENT**

10-5-161-508-01	OTHER OPERATING	16,445
<b>TOTAL HEALTH DEPARTMENT EXPENDITURES</b>		<b>16,445</b>

**162 INDIGENT CARE**

10-5-162-506-00	CONTRACTED SERVICES	97,269
<b>TOTAL INDIGENT CARE EXPENDITURES</b>		<b>97,269</b>

**163 LEGISLATIVE DELEGATION**

10-5-163-500-01	PART TIME	15,782
10-5-163-500-03	FICA TAXES	1,207
10-5-163-500-05	RETIREMENT FRINGES	1,982
10-5-163-500-06	WORKERS COMP	434
10-5-163-508-01	OTHER OPERATING	595
<b>TOTAL LEGISLATIVE DELEGATION EXPENDITURES</b>		<b>20,000</b>

<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>24,280,510</b>	<b>-</b>
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**200 INMATE CANTEEN**

11-4-200-407-04	REVENUE - INMATE CANTEEN	60,000
<b>TOTAL INMATE CANTEEN REVENUE</b>		<b>60,000</b>
11-5-200-509-00	SUPPLIES - PROGRAM	60,000
<b>TOTAL INMATE CANTEEN EXPENDITURES</b>		<b>60,000</b>

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**201 E-911 TARIFF**

11-4-201-407-03	REVENUE - E911 TARIFF	198,000
11-4-201-407-20	REVENUE - STATE WIRELESS	92,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	154,233
11-4-201-520-01	REVENUE - TRANSFER FRM RESERVES	40,447
<b>TOTAL E-911 TARIFF REVENUE</b>		<b>484,680</b>
11-5-201-500-00	FULL TIME	91,524
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,391
11-5-201-500-04	INSURANCE FRINGE	7,219
11-5-201-500-05	RETIREMENT FRINGE	13,102
11-5-201-500-06	WORKERS COMP	1,725
11-5-201-501-02	OFFICE SUPPLIES	6,300
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-504-05	TRAINING - MANDATORY	5,500
11-5-201-505-01	TELEPHONE - LOCAL	159,527
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	8,000
11-5-201-506-15	CONTRACTED MAINTENANCE	104,214
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	49,041
<b>TOTAL E-911 TARIFF EXPENDITURES</b>		<b>484,680</b>



**202 FIRE SERVICES**

11-4-202-400-00	TAXES - CURRENT PROPERTY	644,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	39,000
11-4-202-400-02	TAXES - FEE IN LIEU	20,500
11-4-202-400-03	TAXES - INVENTORY REPLACE	7,800
11-4-202-400-04	TAXES - VEHICLE PROPERTY	135,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	248,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	58,900
11-4-202-400-10	TAXES - MANUF REIMBURSE	6,000
11-4-202-401-22	FEES - MOTOR CARRIER	6,500
<b>TOTAL FIRE SERVICES REVENUE</b>		<b>1,165,700</b>
11-5-202-500-00	FULL TIME	171,145
11-5-202-500-01	PART TIME	174,297
11-5-202-500-03	FICA TAXES	26,426
11-5-202-500-04	INSURANCE FRINGE	22,545
11-5-202-500-05	RETIREMENT FRINGE	42,705
11-5-202-500-06	WORKERS COMP	17,755
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	350
11-5-202-501-04	DUES AND PUBLICATIONS	500
11-5-202-502-01	UNIFORMS AND CLOTHING	4,000
11-5-202-503-02	EQUIPMENT REPAIRS	15,000
11-5-202-503-04	BUILDING GROUNDS MAINT	60,000
11-5-202-503-30	FIRE STATION EXPENSES	218,300
11-5-202-503-31	OSHA REQUIREMENTS	27,100
11-5-202-504-00	FUEL	44,370
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	900
11-5-202-504-04	TRAINING - ELECTIVE	8,000
11-5-202-505-01	TELEPHONE - LOCAL	18,000
11-5-202-505-02	TELEPHONE - LONG DISTANCE	600
11-5-202-506-06	CONTRACTED SERVICES	80,000
11-5-202-506-15	CONTRACTED MAINTENANCE	3,828
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-599-99	EQUIPMENT - CAPITAL	121,379
<b>TOTAL FIRE SERVICES EXPENDITURES</b>		<b>1,165,700</b>

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**204 LOCAL ACCOMODATIONS**

11-4-204-400-06	TAXES - LOCAL ACCOMADATIONS	74,242
<b>TOTAL ACCOMADATIONS REVENUE</b>		<b>74,242</b>
11-5-204-506-00	CONTRACTED SERVICES - KC CHAMBER OF COMM.	24,242
11-5-204-508-01	OTHER OPERATING	50,000
<b>TOTAL ACCOMADATIONS EXPENDITURES</b>		<b>74,242</b>
<b>ACCOMADATIONS</b>		

**208 SEWER TAX DISTRICT**

11-4-208-400-00	TAXES - CURRENT PROPERTY	243,122
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,471
11-4-208-400-02	TAXES - FEE IN LIEU	24,230
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,988
11-4-208-400-04	TAXES - VEHICLE PROPERTY	47,477
11-4-208-400-05	TAXES - LOCAL OPTION SALE	85,146
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	23,358
11-4-208-400-10	TAXES - MANUF REIMBURSE	6,096
11-4-208-401-22	FEES - MOTOR CARRIER	1,919

**TOTAL SEWER TAX DISTRICT REVENUE 443,807**

11-5-208-585-08	PRINCIPLE - 2008A	273,649
11-5-208-585-09	INTEREST - 2008A	76,814
11-5-208-585-40	PRINCIPLE - 2016 BOND	87,349
11-5-208-585-41	INTEREST - 2016 BOND	5,995

**TOTAL SEWER TAX DISTRICT EXPENDITURES 443,807**

**213 SOLID WASTE**

11-4-213-401-19	FEES TIRE DISPOSAL	10,000
11-4-213-401-26	LANDFILL FEE	180,000
11-4-213-401-36	RESIDENTIAL FEE	2,108,720
11-4-213-407-19	RECYCLED GOODS	6,000

**TOTAL SOLID WASTE REVENUE 2,304,720**

11-5-213-500-00	FULL TIME	464,010
11-5-213-500-01	PART TIME	301,640
11-5-213-500-02	OVERTIME	12,240
11-5-213-500-03	FICA TAXES	59,508
11-5-213-500-04	INSURANCE FRINGE	76,258
11-5-213-500-05	RETIREMENT FRINGE	105,482
11-5-213-500-06	WORKERS COMP	42,939
11-5-213-501-01	ADVERTISING	375
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	400
11-5-213-502-01	UNIFORMS AND CLOTHING	4,994
11-5-213-503-01	EQUIPMENT RENTAL	6,000
11-5-213-503-02	EQUIPMENT REPAIRS	11,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	1,500
11-5-213-503-04	BUILDING GROUNDS MAINT.	27,500
11-5-213-503-08	ENGINEERING & MONITORING	41,500
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	24,750
11-5-213-504-00	FUEL	130,000
11-5-213-504-02	FLEET MAINT.	142,884
11-5-213-504-03	TRAVEL	1,000
11-5-213-504-04	TRAINING – ELECTIVE	1,000
11-5-213-505-00	UTILITIES	9,000
11-5-213-505-02	TELEPHONE - LONG DISTANCE	150
11-5-213-505-03	TELEPHONE - CELLULAR	1,320
11-5-213-506-00	CONTRACTED SERVICES	8,720
11-5-213-506-01	CS - YARD WASTE DISPOSAL	45,000
11-5-213-506-03	CS - DISPOSAL	200,350
11-5-213-506-09	CS - E WASTE DISPOSAL	3,775
11-5-213-506-11	CS TIRE DISPOSAL	26,500
11-5-213-506-15	CONTRACTED MAINTENANCE	2,400
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	2,000
11-5-213-507-02	PROFESSIONAL SERVICES - MED	3,000
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	100,900
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	20,600
11-5-213-508-07	OPERATIONS - ELGIN C.S.	125,600

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**213 SOLID WASTE (CONTINUED)**

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	15,400
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	63,300
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	20,100
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	20,800
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	33,500
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	32,300
11-5-213-508-14	OPERATIONS - WATEREE C.S.	23,600
11-5-213-509-00	SUPPLIES - PROGRAM	12,000
11-5-213-509-05	SUPPLIES - SAFETY	4,290
11-5-213-585-01	LEASE PURCHASE	61,185
11-5-213-599-99	CAPITAL	-
<b>TOTAL SOLID WASTE EXPENDITURES</b>		<b>2,304,720</b>

**215 AIRPORT**

11-4-215-401-43	FEES - AIRPORT	63,453
11-4-215-406-00	RENT- AIRPORT HANGER	38,406
11-4-215-407-00	REVENUE- AIRPORT	4,000
11-4-215-407-08	REVENUE - CAMDEN JET	6,300
11-4-215-407-18	REVENUE - FUEL FARM	55,000
11-4-215-420-10	TRANSFER FRM 10 GENERAL FUND	63,000
11-4-215-420-11	TRANSFER FRM 11 ECONOMIC DEV	107,677
<b>TOTAL IRPORT REVENUE</b>		<b>337,836</b>

**215 AIRPORT**

11-5-215-500-00	FULL TIME	24,492
11-5-215-500-01	PART TIME	12,211
11-5-215-500-02	FICA TAXES	2,808
11-5-215-500-05	RETIREMENT FRINGE	3,077
11-5-215-500-06	WORKERS COMP	1,086
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	100
11-5-215-501-03	POSTAGE	25
11-5-215-501-04	DUES AND PUBLICATIONS	300
11-5-215-503-02	EQUIPMENT REPAIRS	8,000
11-5-215-503-04	BUILDING GROUNDS MAINT.	20,000
11-5-215-504-00	FUEL	300
11-5-215-504-02	FLEET MAINT	750
11-5-215-504-03	TRAVEL	1,800
10-5-215-504-04	TRAINING - ELECTIVE	500
11-5-215-504-05	TRAINING - MANDATORY	200
11-5-215-505-00	UTILITIES	17,877
11-5-215-505-01	TELEPHONE - LOCAL	1,500
11-5-215-505-02	TELEPHONE - LONG DISTANCE	10
11-5-215-506-15	CONTRACTED MAINTENANCE	300
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	54,000
11-5-215-599-97	GRANT MATCH - CAPITAL	125,000
11-5-215-599-98	CAPITAL PROJECT	63,000
<b>TOTAL AIRPORT EXPENDITURES</b>		<b>337,836</b>

FY 17/18

**216 ECONOMIC DEVELOPMENT**

11-4-216-400-02		750,000
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>750,000</b>

**216 ECONOMIC DEVELOPMENT**

11-5-216-500-00	FULL TIME	230,305
11-5-216-500-03	FICA TAXES	18,536
11-5-216-500-04	INSURANCE FRINGE	25,177
11-5-216-500-05	RETIREMENT FRINGE	31,229
11-5-216-500-06	WORKERS COMP	5,152
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	30,000
11-5-216-501-02	OFFICE SUPPLIES	2,100
11-5-216-501-03	POSTAGE	500
11-5-216-501-04	DUES AND PUBLICATIONS	2,000
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-06	INDUSTRIAL GROUNDS	40,000
11-5-216-503-10	SITE DEVELOPMENT	5,000
11-5-216-504-03	TRAVEL	25,000
11-5-216-504-04	TRAINING - ELECTIVE	4,000
11-5-216-505-01	TELEPHONE - LOCAL	554
11-5-216-505-02	TELEPHONE - LONG DISTANCE	200
11-5-216-505-03	TELEPHONE - CELLULAR	2,750
11-5-216-505-04	PARK UTILITIES	17,653
11-5-216-506-00	CONTRACTED SERVICES	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
10-5-216-507-01	PROF. SERVICES - LEGAL	28,870
11-5-216-520-11	TRANSFER FUNDS AIRPORT/GENERAL FUND	147,677
11-5-216-599-98	CAPITAL PROJECTS	37,937
<b>TOTAL ECONOMIC DEVELOPMENT EXPENDITURES</b>		<b>750,000</b>

FY 17/18

**230 VICTIM'S ADVOCATE**

11-4-230-401-17	FEES - SURCHARGE	40,000
11-4-230-402-00	FINES - ASSESSMENTS	61,801
<b>TOTAL VICTIMS ADVOCATE SHERIFF REVENUE</b>		<b>101,801</b>
11-5-230-500-00	FULL TIME	49,703
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,044
11-5-230-500-04	INSURANCE FRINGE	11,199
11-5-230-500-05	RETIREMENT FRINGE	8,585
11-5-230-500-06	WORKERS COMP	1,794
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINT.	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	800
11-5-230-509-00	SUPPLIES - PROGRAM	11,744
<b>TOTAL VICTIMS ADVOCATE EXPENDITURES</b>		<b>101,801</b>



FY 17/18

**930 CAPITAL FUND**

11-4-930-400-00	TAXES- CURRENT PROPERT	430,000
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	38,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	2,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	75,000
11-4-930-400-05	TAXES - LOST	145,000
11-4-930-400-09	TAXES - HOMESTEAD	38,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	9,500
11-4-930-401-22	FEE - MOTOR CARRIER	5,000
11-4-930-407-16	LEASE PROCEEDS	301,064
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,757,313
11-4-930-420-10	TRANSFER FRM GENERAL FUND	1,395,944
<b>TOTAL CAPITAL FUND REVENUE</b>		<b>4,221,821</b>

**930 CAPITAL FUND**

11-5-930-585-01	CAPITAL LEASE PAYMENTS	711,197
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	19,560
11-5-930-580-30	DISTRICT ACCOUNT	-
11-5-930-599-93	ENTERPRISE LEASE	103,000
11-5-930-599-94	EMS PROJECT	1,100,000
11-5-930-599-95	SOLID WASTE	1,719,000
11-5-930-599-99	CAPITAL	569,064
<b>TOTAL CAPITAL FUND EXPENDITURES</b>		<b>4,221,821</b>

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**300 COUNTY DEBT**

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,295,000
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	77,400
12-4-300-400-02	TAXES - FEE IN LIEU	110,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY	205,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	420,000
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	115,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	23,000
12-4-300-401-22	FEES - MOTOR CARRIER	13,000
12-4-300-420-01	TRANSFER FROM GENERAL FUND RESERVES	672,281
<b>TOTAL COUNTY DEBT REVENUE</b>		<b>2,937,681</b>

12-5-300-585-00	BOND COST OF ISSUANCE	15,000
12-5-300-585-10	PRINCIPLE - 2008B	179,007
12-5-300-585-11	INTEREST - 2008B	43,720
12-5-300-585-12	PRINCIPLE - 2010A	690,000
12-5-300-585-13	INTEREST - 2010A	15,180
12-5-300-585-14	PRINCIPLE 2014 IPRB	182,886
12-5-300-585-15	INTEREST 2014 IPRB	660,000
12-5-300-585-18	PRINCIPLE - 2015A	340,000
12-5-300-585-19	INTEREST 2015A	625,388
12-5-300-585-21	INTEREST 2015B	186,500
<b>TOTAL COUNTY DEBT EXPENDITURES</b>		<b>2,937,681</b>

## 400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	25,000
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-17	FEES - SURCHARGE	1,110
14-4-400-401-25	FEES - SEWER INITIATION	8,000
14-4-400-401-27	FEES - STORMWATER	45,600
14-4-400-401-28	FEES - SEWER APPLICATION	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	4,000
14-4-400-401-34	FEES - PERMIT	600
14-4-400-407-05	REVENUE - MISC (LATE FEE)	21,000
14-4-400-407-07	FEES - SEWER	1,638,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	15,000
<b>TOTAL SEWER REVENUE</b>		<b>1,768,610</b>
14-5-400-500-00	FULL TIME	329,170
14-5-400-500-01	PART TIME	34,785
14-5-400-500-02	OVERTIME	8,573
14-5-400-500-03	FICA TAXES	28,498
14-5-400-500-04	INSURANCE FRINGE	38,986
14-5-400-500-05	RETIREMENT FRINGE	50,515
14-5-400-500-06	WORKERS COMP	9,045
14-5-400-501-02	OFFICE SUPPLIES	2,500
14-5-400-501-03	POSTAGE	7,000
14-5-400-501-04	DUES AND PUBLICATIONS	1,500
14-5-400-501-05	DUPLICATING & PRINTING	4,050
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,700
14-5-400-503-03	EQUIPMENT - NONCAPITAL	15,000
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	30,000
14-5-400-503-32	PROGRAM FEES	55,000
14-5-400-504-00	FUEL	14,000
14-5-400-504-02	FLEET MAINT	5,000
14-5-400-504-03	TRAVEL	3,700
14-5-400-504-04	TRAINING - ELECTIVE	1,000
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	280,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	130
14-5-400-505-03	TELEPHONE - CELLULAR	5,860
14-5-400-506-00	CONTRACTED SERVICES	45,000
14-5-400-506-02	CS - HAULING	60,000
14-5-400-506-15	CONTRACTED MAINT.	1,500
14-5-400-506-16	STORMWATER SERVICES	86,000

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**400 SEWER (CONTINUED)**

14-5-400-506-50	REPAIRS - SEWER LINE	225,000
14-5-400-506-51	REPAIRS - SEWER PLANT	30,000
14-5-400-507-01	PROF SERVICES - LEGAL	12,574
14-5-400-509-00	SUPPLIES - PROGRAM	60,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-585-10	TRF TO GENERAL FUND	140,000
14-5-400-585-00	BOND PAYMENT	108,754
14-5-400-585-14	BOND INTEREST	40,550
14-5-400-599-97	GRANT MATCH CAPITAL	17,070
14-5-400-599-99	CAPITAL	-
<b>TOTAL SEWER EXPENDITURES</b>		<b>1,768,610</b>

**600 EMERGENCY MEDICAL SERVICE**

16-4-600-400-00	TAXES - CURRENT PROPERTY	571,561
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	30,235
16-4-600-400-02	TAXES - FEE IN LIEU	975,115
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	2,994
16-4-600-400-04	TAXES - VEHICLE PROPERTY	98,739
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	187,573
16-4-600-400-09	TAXES - HOMESTEAD	49,679
16-4-600-400-10	TAXES - MANUF. REIMB	12,548
16-4-600-401-22	FEES - MOTOR CARRIER	5,950
16-4-600-401-41	FEES - EMS	1,450,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	20,000
16-4-600-420-10	TRF FRM 10 GENERAL FUND	-
<b>TOTAL EMS REVENUE</b>		<b>3,405,594</b>

16-5-600-500-00	FULL TIME	1,183,122
16-5-600-500-01	PART TIME	157,590
16-5-600-500-02	OVERTIME	545,591
16-5-600-500-03	FICA TAXES	144,302
16-5-600-500-04	INSURANCE FRINGE	266,200
16-5-600-500-05	RETIREMENT FRINGE	255,783
16-5-600-500-06	WORKERS COMP	179,387
16-5-600-501-02	OFFICE SUPPLIES	3,000
16-5-600-501-03	POSTAGE	150
16-5-600-501-04	DUES AND PUBLICATIONS	1,250
16-5-600-502-00	CUSTODIAL SUPPLIES	2,400
16-5-600-502-01	UNIFORMS AND CLOTHING	28,000
16-5-600-503-02	EQUIPMENT REPAIRS	15,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	20,000
16-5-600-503-04	BUILDING GROUNDS MAINT	8,000
16-5-600-503-05	RENT	22,800
16-5-600-503-27	P&L INSURANCE	12,000
16-5-600-503-31	OSHA REQUIREMENTS	6,000
16-5-600-504-00	FUEL	76,885
16-5-600-504-02	FLEET MAINT	40,000
16-5-600-504-03	TRAVEL	1,000
16-5-600-504-05	TRAINING - MANDATORY	19,000
16-5-600-505-00	UTILITIES	34,140
16-5-600-505-01	TELEPHONE - LOCAL	4,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	100
16-5-600-505-03	TELEPHONE - CELLULAR	8,800
16-5-600-506-00	CONTRACTED SERVICES	158,150
16-5-600-506-15	CONTRACTED MAINT.	11,200
16-5-600-507-01	PROF SERVICES - LEGAL	4,000
16-5-600-509-00	SUPPLIES - PROGRAM	125,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	35,000
16-5-600-599-99	EQUIPMENT - CAPITAL	37,744
<b>TOTAL EMS EXPENDITURES</b>		<b>3,405,594</b>