



Annual Budget Fiscal Year 2008-2009

Issued July 7, 2008

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Kershaw County Annual Budget

Fiscal Year 2008 - 2009

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Ordinance No. 121.2008 - Budget

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES AND SPECIAL PURPOSE DISTRICTS IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009; TO ESTABLISH REVENUES AND MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE GENERAL FUND AND THE FUND BALANCE OF SAID COUNTY FOR SUCH PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009; AND TO PROVIDE FOR BUDGETARY CONTROL OF SAID APPROPRIATIONS BY AMENDING THE ESTABLISHED POLICIES TO BE FOLLOWED DURING IMPLEMENTATION OF THE BUDGET (OPERATING AND CAPITAL) FOR THE COUNTY OF KERSHAW, FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009.

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and,

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County.

WHEREAS, the Budget for the County of Kershaw, inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and,

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands.

WHEREAS, the procedures attached hereto entitled, Administrative Policies and Procedures, specifically set forth in Section 1 through and inclusive of Section 16, shall hereby be declared to be a part thereof this Ordinance and shall be followed during the implementation of the FY 2008-2009 Budget for the County of Kershaw.

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid.

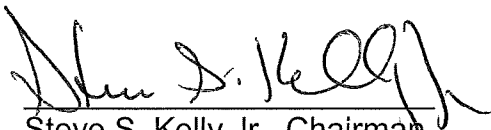
ADOPTED this 24th day of June, 2008.

Introduced: 04/22/2008

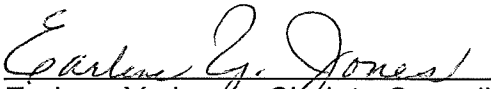
Second Reading: 06/17/2008

Public Hearing: 06/24/2008

Final Reading: 06/24/2008


Steve S. Kelly Jr., Chairman

ATTEST:


Earlene Y. Jones, Clerk to Council

Administrative Policies and Procedures

Section 1

The County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures.

Section 2

Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded.

Section 3

The County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council.

Section 4

- A. New positions: In order to minimize personnel costs for the fiscal year July 1, 2008 and ending June 30, 2009, only the Kershaw County Council shall approve the addition of new positions. Based upon the availability of funds or the lack thereof, the Administrator may impose a hiring freeze on any and all positions ordered necessary. Positions vacated for any reason shall continue to be unfilled until the payout for annual leave has been satisfied in that department's personnel budget.
- B. Drug and Alcohol Testing: All applicants are to be given a drug-alcohol screening as part of the pre-employment application. Any offer of employment is contingent upon the applicant's screening results, which must be negative. An applicant with a positive screening result must wait for a period of 90 days before reapplying for a position with the County. The applicant cannot be placed on the County's payroll until the results are reported to the County's Personnel Department.

- C. Hours of Employment: Each employee is subject to being required to work as needed to provide services, and all or no days of the week. No employee is entitled to compensatory leave or compensatory time off.

All employees are considered to be primarily employees of Kershaw County. The county does not discourage other part-time employment, but reserves the right at any time to have the employee end the secondary employment if it adversely affects the employee's ability to perform their duties.

- D. Lay Off or Shut Down: The preceding paragraph also means that all employees are on notice that Kershaw County may at any time lay off one or more employees or may shut down its operations temporarily or permanently, totally or partially.

- E. Suspension and Termination: An employee may be suspended or terminated with or without cause and at the time of his/her notice of suspension or termination his/her tentative schedule of hours to be worked will be modified. There are no steps and/or procedures that must be followed by officials charged with the responsibility of employment and discharge of employees, and in the administration of disciplinary action.

- F. Office Hours: The office hours for the following County Offices shall be scheduled from 8:30 am to 5 pm Monday through Friday, holidays excepted. These offices are as follows: Administrator, Auditor, Clerk of Court, Voter Registration, Probate Judge, Treasurer, Assessor, Summary Court, Veterans Affairs, Planning and Zoning, and Economic Development. Any offices as listed that fail to utilize this schedule shall have the salaries of employees of the respective office adjusted accordingly. This salary adjustment shall not apply to elected officials. Employees of these county offices are scheduled to work 37.5 hours per week but are paid for 40 hours. Other offices may work other schedules, including, but not limited to, Environmental Services, Recreation, Library, Central Communications, Detention Center, Sheriff's Department, and Building Maintenance; their hours are based on their respective demand for services.

Lunch periods should be taken so that each county office will be adequately staffed at all times during office hours. Employees will have one hour for lunch, which should be taken between 11 a.m. and 2 p.m. as directed by their supervisor, unless otherwise directed by the department head for work-related reasons. In Building Maintenance, Environmental Services, Public Works, and Recreation, the department head will determine the length of the lunch period for hourly workers, as long as scheduled work hours are 40 per week.

- G. Time Sheets: All employees are required to submit a time sheet for actual hours worked and information regarding any time away from work and whether it is to be charged to vacation, sick or other time. Time sheets are to be approved and signed by the employee's immediate supervisor. Time is to be recorded daily and submitted to the County Finance Office every other week for posting to the employee's personnel file.
- H. Overtime Pay: Employees who are paid salaries and who qualify for exemption under the Fair Labor Standards Act (FLSA) as executive, administrative, and/or professional employees are not entitled to overtime compensation under the FLSA and are not entitled to compensatory time off ("comp time"). The fact that the County might actually pay such employees' overtime does not make such employees non-exempt nor entitle them to overtime premiums in the future. Other employees who are paid salaries and who do not qualify for exemption shall be paid overtime in accordance with the Fair Labor Standards Act. Eligible law enforcement and corrections' salaries are based on up to 171 hours in 28 days, while overtime for eligible non-exempt Fire Service employees is based on 212 hours in 28 days.
- I. Direct Deposit: County Council hereby adopts Direct Deposit as the method of paying all current and future employees of Kershaw County that work on a regular schedule. Section 41-10-40, paragraph B of the 1976 South Carolina Code of Laws, as amended provides for the following:

"An employer may deposit all wages due to the employee's credit at a financial institution which is doing business in the State and is insured by an agency of the Federal Government. When an employee's wages are paid by deposit at a financial institution, he must be furnished a statement of earnings and withholdings. Any wage deposit plan adopted by an employer shall entitle each employee to at least one withdrawal for each deposit, free of any service charge."

Unpaid county taxes shall be considered an advance of wages, which may be deducted from the employee's paycheck.

- J. Holiday Schedule: Regular full-time employees, excluding Law Enforcement, Fire Service, Detention Center, and Central Communications employees categorized as Public Safety, shall be eligible for paid holidays as established by County Council. To eliminate conflicts with some offices being closed while others are open, the Holiday Schedule for 2008-2009 is as follows:

Independence Day
Labor Day
Thanksgiving Day and the Day After
Christmas Day and the Day After
New Year's Day
Martin Luther King's Birthday
Good Friday
Memorial Day

Council may authorize an additional day at Christmas depending on the calendar.

Employees of the Environmental Services Department have a different holiday schedule:

Independence Day
Labor Day
Thanksgiving Day
Christmas Eve, close at noon
Christmas Day
New Year's Day

For holidays other than those listed above, Environmental Services employees are entitled to equivalent hours of vacation.

Additional holidays other than these specified may be taken only if declared by the Council. In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.

Occasionally, because of workloads, some office employees must work on official holidays of the county. When such duty requirements occur and with the County Administrator's advance approval, any employee scheduled to work that day shall be entitled to equivalent hours of vacation.

- K. Employees-at-Will: Notwithstanding any of the sections or paragraphs of this Ordinance, or of any personnel policy for the County of Kershaw, all employees of the County of Kershaw are "employees-at-will" who may quit at any time for any or no reason and who may be terminated at any time for any or no reason.
- L. Probationary Period: All employees hired by Kershaw County are under a minimum six-month probationary period. Nothing in this ordinance shall preclude a department head, with approval of the Administrator, from extending the probationary period up to an additional six months.

- M. Random Alcohol and Drug Screening: It is the policy of Kershaw County to establish and maintain an alcohol- and drug-free workplace. The policies set forth in the Employee Alcohol Use and Alcohol Testing Policy and Employee Drug Use and Drug Testing Policy, dated January 1998, as amended, outline these policies.
- N. Revocation: Kershaw County hereby revokes any personnel handbook previously adopted and the procedures therein in conflict to the personnel policies and procedures as stated herein, and further disclaims that neither this ordinance, any personnel handbook, nor any personnel policies shall be considered, received, or implied to be a Contract of Employment.
- O. Grievance Procedure: This procedure is adopted in accordance with the "County and Municipal Employees Grievance Procedure Act," Section 8-17-110, et seq., Code of Laws of South Carolina, 1976, as amended. A grievance is defined as any complaint by an employee that he/she has been treated unfairly, unlawfully, or in violation of his/her rights under County policies, with regard to any matter pertaining to his/her employment by the County. This definition includes, but is not limited to, discharge, suspension, involuntary transfer, promotion, and demotion. If an employee believes that he/she has not received or been credited with or has otherwise lost wages or benefits to which he/she is entitled, he/she must present the grievance in accordance with the procedure outlined in this ordinance, or such wages and benefits may be forfeited.

An employee who feels that he/she has a grievance must follow the following procedure:

Step 1. He/she must discuss the grievance with his/her immediate supervisor. If his/her supervisor is unable or unwilling to adjust the grievance to the satisfaction of the employee, the employee must take Step 2.

Step 2. The employee must follow the chain of command in his/her department, appealing to each successive level of supervision. All Step 1 and Step 2 appeals may be oral. At each level each supervisor shall have two (2) work days to render a decision. If no decision is made within this time, the grievance shall be considered denied. If a supervisor at a particular level is unavailable to consider the grievance, it shall be considered denied and the employee shall appeal to the next level of supervision.

Step 3. If the head of the department in which the employee is employed denies the grievance, this decision is final for grievances brought by probationary employees.

Other employees may appeal to the Employee Grievance Committee the denial of their grievances by Department Heads by filing a written request for appeal at the County's Personnel Department. This must be done within 14 calendar days of the time at which the facts on which the grievance is based became available to the employee. The written request for appeal must include the purpose of the appeal and what recommendation is requested of the Grievance Committee, as well as a statement that the chain of command has been followed. The Personnel Department will assist in preparing the appeal, if requested.

Within 10 days of receipt of the employee's request, the chair of the Grievance Committee shall schedule the requested hearing and notify the Grievance Committee, the employee requesting the hearing, the affected department, and the Personnel Department; provided, however, that the County Administrator may appoint a mediator and the employee and Department Head or his designee must participate in mediation before the appeal hearing may be conducted.

Should either party refuse to participate in mediation, the grievance will be deemed decided against the party declining to participate; provided, however, that elected official or officials appointed by an authority outside county government may decline participation in mediation and the appeal hearing will be conducted as if mediation had occurred.

P. Vacation Leave: Regular full-time County employees shall earn vacation time according to one of the following work schedules:

Years of continuous service¹ accrual²	Monthly hours earned	Annual
7.50 HOURS WORK SCHEDULE		
0-5	7.50	90.00
5-15	11.25	135.00
15 years & over	13.13	157.50
8.00 HOURS WORK SCHEDULE		
0-5	8.00	96.00
5-15	12.00	144.00
15 years & over	14.00	168.00
12 HOURS WORK SCHEDULE		
0-5	8.40	100.80
5-15	12.55	151.20
15 years & over	14.70	176.40
12.25 HOURS WORK SCHEDULE		
0-5	8.52	102.24
5-15	12.78	153.36
15+	14.91	178.92

¹Years of service must be continuous. A break in county service results in the accrual rate starting again as if the employee were a new hire.

²As of December 31, maximum accrual carried over each calendar year for employees hired after January 1998.

NOTE: Up to the maximum accumulation of vacation above may be carried forward from one calendar year to the next, if hired after January 1998. No more than 45 days may be carried forward from one calendar year to the next for employees hired before January 1998.

Employees must have satisfactorily completed their probationary period before any vacation leave can be used. Sick leave may be taken during the probationary period with supervisor approval and a doctor's statement. Annual leave hours are not counted as hours worked for overtime calculations.

Employees classified as regular part-time and who are normally scheduled to work at least 20 hours per week on a continuous basis shall earn one-half day of vacation time per month.

Employees on leave without pay shall not earn credits for paid vacation leave and/or sick leave while on leave status.

USE OF VACATION

Minimum unit at which vacation time may be charged shall be one-half (1/2) hour.

Employees will not be allowed to carry over more than their maximum accumulation at the close of each calendar year, except for those hired before January 1998, who can accrue up to 45 days. Under no circumstances will employees be paid in excess of their maximum authorized accumulation in the case of termination. Retiring employees will be permitted to accumulate up to 30 days in the year of their retirement, with the exception of those hired before January 1998, who may apply up to 45 earned days toward retirement if earned and unused. All employees will be paid for accrued but unused vacation at termination only if they give and properly work a two (2) week notice of resignation (which may be waived by the County) or are dismissed for other than disciplinary reasons. In the event of the death of an employee, payment of accrued vacation shall be made to the employee's legal estate.

Except in the case of an emergency, all vacation time must be approved in advance by the employee's Department Head. Whenever possible an employee wishing to take more than ½ day of vacation time should request approval at least one (1) week in advance.

Whenever possible, employees will be allowed to take paid vacation at times convenient for them. However, in order to ensure uninterrupted delivery of and quality service to the citizens of Kershaw County, the County reserves the right to limit the number of employees that may be absent from a given department at any one time. When there is a conflict in the vacation choices of two (2) or more employees who cannot be spared at the same time, the respective department head will make a decision in the best interest of the department.

When a paid holiday is observed by the County during the period an employee is on paid vacation, the employee shall receive only his regular holiday pay and that day shall not be charged against the employee's vacation earnings.

- Q. Sick Leave: Full-time employees shall accrue sick leave. Temporary employees shall not accrue sick leave. Sick leave accumulated and carried from one fiscal year to the next may not exceed 90 days.

USE OF SICK LEAVE

1. Sick leave may be used when an employee is unable to work due to personal illness, pregnancy, injury, or when the employee's presence may endanger the health of other employees.
2. Sick leave may be taken for medical or dental appointments.
3. An employee may be required to provide medical certification for any sick leave taken.
4. Sick leave may be used for the care of a family member residing in the household under the care of a physician.

EARNING RATE FOR EMPLOYEE

1. Full-time employees shall earn sick leave at the rate of one (1) day per month.
2. Regular part-time employees who normally are scheduled to work at least 20 hours per week on a continuous basis shall earn one-half day of sick leave time per month.
3. Special work schedules require different formulas for calculating the accrual of sick leave. The formula will be explained by the Personnel Department to the employee.

WORK SCHEDULE	HOURS EARNED	MAX HOURS
7.5 hours	7.5 per month	675
8 hours	8 per month	720
12 hours	8.40 per month	756
12.25 hours	8.52 per month	766.8

PROCEDURE

1. Sick leave shall be charged in units of whole and half hours only.
2. Employees shall notify the appropriate Department Head for approval. Sick leave will be recorded on the timesheet and approved by the department head in writing.
3. Upon returning to work, employees shall record on their time sheet the sick leave and the Department Head will approve or deny the sick leave in writing and forward it to the Payroll Office. A medical certification may also be required.

4. Under no circumstances will an employee be paid for accumulated but unused sick leave at termination.
 5. Sick leave hours are not counted as hours worked for overtime calculations.
- R. Bereavement leave: All County employees will be granted up to three (3) working days, or equivalent time for employees working more than eight (8) hour shifts, leave with pay without loss of annual leave in the event of the death of any of the following: spouse, parent, child, grandparent, grandchild, brother or sister, parent-in-law, grandparent-in-law, brother-in-law, or sister-in-law. The immediate family will be considered to include step-parents, step-children, step-brothers, and step-sisters when the employee and the step-relative have lived together regularly in the same household.
- S. Jury duty: All regular full time County employees selected for jury duty shall be entitled to civil leave with pay for the period of absence required, but not to exceed fifteen (15) work days per calendar year. Such leave shall not be charged to vacation or sick leave. On any day, however, that the employee is excused from service on a jury, he or she is expected to promptly report to his or her job with the County if within reasonable commuting distance, or be charged vacation leave for time excused from jury duty. Any period of time for which an employee is excused from jury duty because of illness shall be charged to sick leave. Compensation received for jury duty paid by the county shall be turned over to the County.
- T. Job classification/hiring/compensation: The attached classification/compensation schedule is adopted. Hire-in rates will be at the minimum unless an applicant has exceptional education and experience/qualifications that far exceed job requirements. In such cases, and only when funding is available, the County Administrator may authorize up to the midpoint of the salary range. County Council must approve any other hire-in rate. In addition, the County Administrator may establish a salary lower than the minimum for a new employee who does not have all required qualifications, but will be trained. For example, positions that require certification such as law enforcement and corrections may be hired in at less than the minimum and moved to the minimum after completion of the required training/certification.

A position will be considered vacant when an employee has been on leave status for 6 months, and the position can be advertised and filled.

- U. Insurance Benefits at Retirement: These rules apply to retirees of Kershaw County, who have retired on service, age, or an approved disability with retirement or Long Term Disability and have met the criteria below. State of South Carolina Notice of Election for retiree group coverage should be submitted within 31 days of the date of retirement or during an announced enrollment period.

County Retiree Benefit*, assuming all other requirements for retirement are met

<u>Employee has:</u>	<u>Health benefits paid</u>
<u><10 years of service and eligible for retirement</u>	<u>Employee pays total premium</u>
<u>10-25 years of service and eligible for retirement</u>	<u>Employer pays one half of premium cost, employee pays balance</u>
<u>25+ years of service and age 55 (until 65)</u>	<u>Employer pays its share Employee pays his/her share</u>
<u>25+ years of service and over 65</u>	<u>Employer pays one half of, premium cost, employee pays balance</u>
<u>28+ years of service until age 65</u>	<u>Employer pays its share Employee pays his/her share</u>

For new hires after July 1, 2008, the employee must have 25 years of service in the South Carolina Retirement System to be eligible for cost sharing of insurance benefits upon retirement. If the employee meets the years of service requirement, the County will pay half of the premium cost with the employee being responsible for the other half.

*For all employees hired after July 1, 2005, the five years of earned service prior to retirement must have been earned with Kershaw County; otherwise the employee pays the total premium. The employee must be eligible for retirement at the time he/she leaves active county employment. Reference to all county eligibility rules: Each participating county sets its own guidelines for participation and funding. County employees who retire from a participating county need to be in contact with their benefits office as to their insurance premium at retirement. Elected officials are eligible for retiree insurance benefits after two (2) terms.

- V. Workers' Compensation: All County employees are covered under the provisions of the South Carolina Workers' Compensation Act pertaining to injuries and diseases sustained while on the job. Injured employees shall receive their regular pay, as authorized by the Act, as well as necessary medical treatment, but will not accrue annual leave or sick leave. This will continue for a maximum of 6 months. Any lost wages paid by the Workers Compensation Trust to the employee shall be turned over to the county.

Kershaw County does have available light duty positions for those employees who have been medically released for such work. Employees will be advised in writing of the Family and Medical Leave Act and how it impacts them.

W. **Safety:** Safe working conditions are of primary importance for all County employees and the goal of all departments. It shall be the responsibility of every employee to observe safe practices in all daily activities. When a safety hazard is detected, it shall be immediately reported to the appropriate supervisor or Department Head. Employees at fault in county vehicle accidents may be financially responsible for a portion of the deductible under the county's insurance. If the accident involves a vehicle and the employee was cited, the Safety Committee will review the information to make a recommendation to the County Administrator. All County employees will be subject to alcohol and/or drug testing where "particularized suspicion" exists.

X. **Anti-harassment policy:** Kershaw County prohibits, forbids, and does not tolerate an employee, manager, or visitor either male or female, to harass an employee or to create a hostile or intolerable working environment by exhibiting, committing, or encouraging:

Materials such as pornographic or sexually explicit posters, calendars, graffiti or objects;

Unwanted, unwelcome and unwarranted sexual advances, including but not limited to requests, comments, or innuendos regarding sex, including sexual jokes, gestures, statements, or stalking;

Intentional or malicious physical conduct that is sexual in nature, including but not limited to touching, pinching, patting, brushing, and /or pulling against another's body or clothes; and

Physical assaults on other employees, including but not limited to rape, sexual battery, molestation, or any attempt to commit such acts or assaults.

All formal complaints will be given impartial and timely investigation, and Kershaw County will determine what constitutes sexual harassment based on a review of the facts and circumstances of each situation. Kershaw County reserves the right and hereby provides notice that third parties may be used to investigate claims of sexual harassment. All employees, including supervisors and managers, will be subject to severe discipline for any act of sexual harassment they are believed to have committed.

No management or other employees may retaliate or discriminate against any employee for filing a complaint. Anyone acting in such a matter will be subject to disciplinary action.

- Y. Nepotism: Persons in the same immediate family will not be employed or continue to be employed if one directly or indirectly supervises another or interacts with another in the handling of money or compensation. Immediate family is defined as spouse, parent, child, grandparent, grandchild, brother or sister, parent-in-law, grandparent-in-law, brother-in-law, or sister-in-law. The immediate family will be considered to include step-parents, step-children, step-brothers, and step-sisters when the employee and the step-relative have lived together regularly in the same household.

If employees become related by marriage and create a situation prohibited by this policy, one of the employees must give up his/her position. If the employees cannot choose which of them it will be, the employee with less seniority will be removed. The county will make an effort to find another position for the removed employee.

- Z. Workplace privacy and workplace computer use: The workplace is intended to be a place of work. Each employee must understand that personal items and personal communications received or stored on County premises or County equipment are not entitled to a guarantee of privacy. Certain computer use is absolutely forbidden, such as accessing material which the county considers to be pornographic; purchasing goods or services, even if charged to a personal credit card; or transmitting or knowingly accepting receipt of any communication which is pornographic, obscene, or in the county's opinion might contribute to a hostile work environment in that it demeans individuals on the basis of race, sex, age, national origin, disability, or some similar distinction. This administrative policy is further detailed in a handout adopted October 1, 2001.

- AA. It is the policy of Kershaw County to recruit, hire, train, and promote employees without discrimination because of race, religion, color, physical disability, national origin, sex, marital status, or age. This policy applies to all aspects of personnel administration such as recruiting, testing, interviewing, hiring, training, promoting, disciplining, transferring, adjusting salaries and administering the benefit programs. It shall be policy of Kershaw County to take affirmative action to remove any disparate effects of past discrimination.

Section 5

Any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and

shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose.

Section 6

The County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended.

Section 7

All agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds.

Section 8

Fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same.

County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds.

County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s).

In order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue.

Section 9

All department heads and elected officials charged with administrative duties shall utilize the accounting system, financial procedures and Procurement Code adopted by the County Council.

Section 10

Unless otherwise provided by County Council, county-owned and/or registered vehicles are to be used only for County business. Transportation from home to place of work and to return home is provided for certain positions at the express discretion of the County Administrator. A written authorization form from the Administrator must be on file. Exception of this policy statement shall only be permitted during natural emergencies, such as storms, snow, etc. No vehicle is to be used for the employee's leisure time. No employee is to use a vehicle to transport persons other than County employees or other authorized personnel.

Section 11

Commissioners or Board members that are appointed by the Kershaw County Council are considered voluntary, and as such, shall not receive compensation and/or benefits such as retirement and health insurance. The only exception shall be those positions receiving compensation in accordance with state statute. This does not prohibit reimbursement for expenses incurred in carrying out official functions.

Section 12

A. Meals: Single calendar day schedule

In determining the maximum amount of subsistence for meals which may be reimbursed, the following time schedule will be adhered to, for traveling to and from conventions/meetings. If stay will exceed 1 day, maximum reimbursed will not exceed \$25, or in the case of a high cost locality, not to exceed \$34.

<u>If departure time is:</u>	<u>If return time is:</u>	<u>Amount per meal</u>	<u>High cost locality</u>
Before 6:30 am	After 11 am (breakfast)	5.00	7.00
	After 1:00 pm (lunch)	8.00	9.00
	After 8:30 pm (supper)	12.00	18.00
6:30 am or after AND Before 11:00 am	After 1:00 pm (lunch)	8.00	9.00
	After 8:30 pm (supper)	12.00	18.00
11:00 am or after AND before 5:00 pm	After 8:30 pm (supper)	12.00	18.00

- B. Travel: If a county employee is required to travel for any official county business, the employee shall be reimbursed at the rate of \$0.40 per mile when personal vehicle is used if a county vehicle is not available. The travel voucher submitted for payment shall be co-signed by the department head or elected/appointed official.

An elected or appointed official who is required to travel for any official county business shall be reimbursed at a rate of \$0.40 per mile when a personal vehicle is used and a county vehicle is not available.

- C. Travel voucher: A travel voucher for mileage in the case explained above shall be completed prior to submitting to Accounts Payable.

- D. Other: When a county employee is traveling in or out of the county on official business, the following maximum reimbursement for subsistence will apply:

1. Actual hotel/motel costs will be reimbursed for a single room rate or one-half the cost of the double room rate if shared with another county employee. A paid receipt must be attached to the employee's travel voucher provided that the respective elected official, appointed official, or the county administrator shall co-sign the employee's voucher indicating that such reimbursement is a necessary expense for conducting official county business.
2. Convention/meeting subsistence: The costs of meals will be reimbursed up to the maximum amount of \$25 per day, or \$34 per day for an IRS-designated high-cost locality. An agenda of the conference or meeting must be attached to the travel voucher. Any meals provided by the meeting host will not be deducted from the per diem amount. However, no reimbursement will be made above the maximum amount; receipts are not required for meal reimbursements except as prescribed by law for County Council. County Council members, per SC Code of Laws, Section 4-9-100, may be reimbursed for actual expenses incurred and cannot be reimbursed on a per diem or flat rate basis. A paid receipt for each expenditure must be attached to a travel voucher signed by the Council member when submitted for reimbursement.
3. Elected officials, with the exception noted in (2), appointed officials, and the county administrator will be given a fixed rate of \$25 or \$34 for a full day of traveling. Partial day meetings will be paid according to the single meal schedule.

Section 13

Kershaw County may cost share for its employees to receive job-related education if approved by the employee's department head/elected official and Personnel. Full-time and part-time employees who have completed their initial probationary period are eligible to apply for education benefits for one degree. Applicants seeking a second degree must wait at least three years before applying for another tuition reimbursement. Regardless, the education requested must benefit the county and must be directly applicable to the employee's current job classification.

Determination of reimbursement will depend upon the benefit the county can reasonably expect to obtain from the employee's completion of the course. Reimbursement is not guaranteed and can only be offered if funding is provided by the governing body and has not been exhausted for the fiscal year. Effective July 1, 2008 tuition assistance will be provided for no more than six credit hours per academic term per employee or 12 credit hours per fiscal year. Reimbursement per course is limited to \$900, up to a maximum of \$3,600 per fiscal year (12 credit hours). Total reimbursement is limited to \$10,800 per employee. If an employee reaches this maximum, he or she may request additional reimbursement but would be prioritized below other employees seeking tuition reimbursement and if funds are available could potentially be approved. Book costs are reimbursable up to \$100 per course. Employees are required to seek out available grants and financial aid, which does not require repayment, to assist with tuition before the county's tuition reimbursement program can be utilized. The county will pay only the balance of courses not covered by other financial aid up to the maximum specified above.

Tuition reimbursement is also subject to the following provisions:

Eligible programs include high school diploma/equivalency, associate degree, bachelor's degree and master's degree. Courses must be completed at an institution accredited by a recognized organization of the U.S. Department of Education such as the Southern Association of Colleges and Schools (SACS).

Employees must successfully complete their course(s) with adequate attendance and at least a C grade (B for masters).

Kershaw County may choose to pay tuition for an individual course(s) in advance if the course(s) are directly related to the employee's current job description or a significant enhancement to the workforce. If paid for in advance, the employee must successfully complete their course(s) with adequate attendance and at least a grade of C (B for masters). If

employee fails to meet this requirement, the employee will be responsible for repayment of funds to the county.

Resources received from the program may be subject to federal and state taxes. Each employee who receives tuition assistance is responsible for reporting any such tax consequences.

An employee must remain employed with the county for at least twelve months after receiving tuition reimbursement. An employee whose employment is terminated prior to that time, whether voluntarily or involuntarily, must reimburse the county for tuition reimbursement funds accepted by the employee within the past 12 months. Employees who leave the county without meeting the reimbursement requirement may not be paid for unused annual leave.

Section 14

Landfill fees for private companies:

Construction and Demolition Waste	\$20.00/ ton
Yard Waste	\$20.00/ ton

Section 15

The rate schedule for the Kershaw County Sewer System is:

Usage

\$15.65 first 2,000 gallons
\$3.50 per 1,000 gallons (or fraction of) thereafter

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Tap Fee	\$2,000.00

Section 16

Beginning with the FYE 2006 budget ordinance, the cost of living increase or adjustment as applies to all County employees shall become effective to Kershaw County Council members including the Chairman effective the date of commencement of terms of at least two members of council elected at the next general election.

Disbursement Schedule for Accommodations Tax Funds

Camden Junior Welfare League	\$1,600.00
Fine Arts Center - Carolina Down Home Blues	\$6,000.00
Fine Arts Center - Jazz at the Center	\$2,000.00
Fine Arts Center – Kitchen Tour	\$1,000.00
Historic Camden Foundation: Armies Through Time	\$1,500.00
Historic Camden Foundation: Revolutionary War Days	\$1,135.00
Kershaw County Chamber of Commerce	\$21,265.00
Kershaw Clean Community Commission	\$1,000.00
Old English Tourism District	\$5,000.00
Sandlapper Golden Retriever Club	\$1,500.00
TOTAL	\$42,000.00

The above amounts were approved based on the amount of funds available in the 2007-2008 budget cycle. Any shortage between the amount approved above and the actual amount of accommodations taxes received for the 2007-2008 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

2008-2009 Budget Summary

<u>General Fund</u>	\$19,432,153
<u>Inmate Canteen</u>	\$66,678
<u>E911 Tariff</u>	\$254,690
<u>Fire Service</u>	\$1,026,180
<u>Library</u>	\$864,653
<u>Debt Service</u>	\$2,002,932
<u>Utility Fund (Sewer)</u>	\$1,118,567
<u>Capital</u>	\$771,288
<u>Recreation</u>	\$1,642,217
<u>Total Budget</u>	<u><u>\$27,179,358</u></u>

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401	TAXES		
00901		GENERAL OPERATING	
001-401-00901-80101		CURRENT PROPERTY TAXES	8,503,923.00
001-401-00901-80103		DELINQUENT PROPERTY TAXES	350,000.00
001-401-00901-80104		VEHICLE PROPERTY TAX	1,585,692.00
001-401-00901-80105		FEE IN LIEU OF TAXES	695,633.00
001-401-00901-80108		LOCAL OPTION SALES TAX	0.00
001-401-00901-80109		INVENTORY REPLACEMENT	50,000.00
001-401-00901-80111		REFUND OF TAXES COLLECTED	0.00
001-401-00901-80113		LOCAL ACCOMODATION TAX	60,000.00
001-401-00901-80114		FILOT RECOUPMENT	0.00
001-401-00901-80115		PAYPAL TRANSACTIONS	0.00
TOTAL	00901	GENERAL OPERATING	11,245,248.00
TOTAL	401	TAXES	11,245,248.00

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402	FEEES, LICENSES, & PERMITS		
00716	PLANNING AND ZONING		
001-402-00716-80010	PLAT APPROVAL		8,369.00
001-402-00716-80203	BUILDING PERMITS		233,405.00
001-402-00716-80217	MANUF. HOMES LICENSES		35,230.00
001-402-00716-80291	PLANNING AND ZONING FEES		7,669.00
001-402-00716-80292	STORMWATER		35,000.00
TOTAL 00716	PLANNING AND ZONING		319,673.00
00726	ASSESSOR		
001-402-00726-80295	GIS MAP SALES		16,000.00
TOTAL 00726	ASSESSOR		16,000.00
00730	TAX COLLECTOR		
001-402-00730-80235	PENALTY AND COST		270,000.00
TOTAL 00730	TAX COLLECTOR		270,000.00
00732	CLERK OF COURT		
001-402-00732-80011	FAMILY COURT		170,352.00
001-402-00732-80223	CLERK OF COURT		89,168.00
001-402-00732-80229	PHOTOCOPIES		0.00
001-402-00732-80230	SURCHARGE FEES		12,974.00
TOTAL 00732	CLERK OF COURT		272,494.00
00735	REGISTER OF DEEDS		
001-402-00735-80223	CLERK OF COURT		0.00
001-402-00735-80226	RECORDING FEES		197,802.00
001-402-00735-80227	DOCUMENTARY STAMPS		324,822.00
TOTAL 00735	REGISTER OF DEEDS		522,624.00
00740	PROBATE JUDGE		
001-402-00740-80247	ESTATE FEES		115,000.00
TOTAL 00740	PROBATE JUDGE		115,000.00
00742	MASTER IN EQUITY		
001-402-00742-80259	REFERENCE FEES AND COMMISS		70,000.00
TOTAL 00742	MASTER IN EQUITY		70,000.00
00748	SHERIFF		
001-402-00748-80223	CLERK OF COURT		0.00
001-402-00748-80224	REPORT SALES		9,000.00
001-402-00748-80228	SEX OFFENDER REGISTRATION FEE		2,000.00
TOTAL 00748	SHERIFF		11,000.00
00756	ANIMAL CONTROL		
001-402-00756-80262	CAMDEN ANIMAL AND LITTER FUNDS		0.00
TOTAL 00756	ANIMAL CONTROL		0.00
00772	HEALTH DEPARTMENT		
001-402-00772-80288	VITAL RECORDS		15,240.00

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TOTAL	00772	HEALTH DEPARTMENT	15,240.00
00901		GENERAL OPERATING	
001-402-00901-80287		CABLE FRANCHISE FEES	100,000.00
TOTAL	00901	GENERAL OPERATING	100,000.00
TOTAL	402	FEES, LICENSES, & PERMITS	1,712,031.00

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403	FINES AND FORFEITURES		
00738	SUMMARY COURT SYSTEM		
001-403-00738-80230	SURCHARGE FEES		40,000.00
001-403-00738-80301	MAGISTRATES FINES		550,000.00
001-403-00738-80302	WILDLIFE		3,000.00
001-403-00738-80306	BOATING FINES		0.00
TOTAL	00738	SUMMARY COURT SYSTEM	593,000.00
00750	DETENTION CENTER		
001-403-00750-80308	LITTER PICKUP FEES		10,000.00
001-403-00750-80806	WORK RELEASE PAYMENTS		1,000.00
001-403-00750-80811	HOUSE ARREST FEES		2,000.00
001-403-00750-80817	FINGERPRINTING SERVICE FEES		1,400.00
TOTAL	00750	DETENTION CENTER	14,400.00
00901	GENERAL OPERATING		
001-403-00901-80401	AIRPORT		40,000.00
001-403-00901-80404	T-HANGER RENT		25,000.00
001-403-00901-80405	ALCOHOLICS ANON. RENT		1,200.00
001-403-00901-80407	INTEREST		135,000.00
TOTAL	00901	GENERAL OPERATING	201,200.00
TOTAL	403	FINES AND FORFEITURES	808,600.00

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406	INTERGOVERNMENTAL REVENUE		
00770	DSS		
001-406-00770-80606		DSS RENT PAYMENT	75,000.00
TOTAL	00770	DSS	75,000.00
00901	GENERAL OPERATING		
001-406-00901-80602		LOCAL GOVERNMENT POOL	3,248,474.00
001-406-00901-80613		VETERANS AFFAIRS	7,000.00
001-406-00901-80614		SRO FUNDING - SCHOOL DISTRICT	300,000.00
001-406-00901-80615		TAX SUPPLIES	1,500.00
001-406-00901-80617		EMERGENCY PREPAREDNESS	0.00
001-406-00901-80619		ELECTION & REGISTRATION	1,800.00
001-406-00901-80620		PRESIDENTIAL PRIMARIES	0.00
001-406-00901-80621		ELECTION COMMISSION	10,500.00
001-406-00901-80625		TIRE S W DISPOSAL FEES	23,000.00
001-406-00901-80629		ACCOMODATIONS TAX	30,000.00
001-406-00901-80639		SALARY SUPPLEMENTS	7,900.00
001-406-00901-80699		TITLE IV-D	190,000.00
TOTAL	00901	GENERAL OPERATING	3,820,174.00
TOTAL	406	INTERGOVERNMENTAL REVENUE	3,895,174.00

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407	OTHER REVENUE		
00738	SUMMARY COURT SYSTEM		
001-407-00738-80296	CAMDEN - MAGISTRATE		22,000.00
TOTAL	00738	SUMMARY COURT SYSTEM	22,000.00
00744	CENTRAL COMMUNICATIO		
001-407-00744-80297	911 CAMDEN DISPATCH		0.00
001-407-00744-80298	911 HOSPITAL DISPATCH		35,000.00
TOTAL	00744	CENTRAL COMMUNICATIO	35,000.00
00746	CORONER		
001-407-00746-80809	CORONER FEES		1,000.00
TOTAL	00746	CORONER	1,000.00
00770	DSS		
001-407-00770-80607	DSS TELEPHONE REIMBURSEMENT		0.00
TOTAL	00770	DSS	0.00
00901	GENERAL OPERATING		
001-407-00901-80229	PHOTOCOPIES		0.00
001-407-00901-80701	SALE AND AUCTION		10,000.00
001-407-00901-80702	TELEPHONE REVENUE		10,000.00
001-407-00901-80703	SOLICITOR ADM CHARGES		4,000.00
001-407-00901-80704	VENDING COMMISSION		300.00
001-407-00901-80705	SPECIAL REVENUE		0.00
001-407-00901-80708	TEMP. TAG FEES		1,000.00
001-407-00901-80801	CAMDEN TAX BILLING		17,000.00
001-407-00901-80804	AQUATIC CENTER		0.00
001-407-00901-80807	HOUSING CITY PRISONERS		50,000.00
001-407-00901-80808	RETIREE INSURANCE PAYMENTS		0.00
001-407-00901-80810	PRIOR YEAR REFUND		0.00
001-407-00901-80820	UNCLAIMED LAND SALES		0.00
001-407-00901-80830	RETURN CHECK FEES		3,500.00
001-407-00901-80831	WORTHLESS CHECK REV - COUNTY		25,000.00
001-407-00901-80840	TIMBER SALE		0.00
001-407-00901-80842	MISC REVENUE		10,000.00
TOTAL	00901	GENERAL OPERATING	130,800.00
TOTAL	407	OTHER REVENUE	188,800.00

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409	OTHER FINANCING SOURCES		
00724	SOLID WASTE		
001-409-00724-99001	DUE FROM ROAD FEES		865,000.00
001-409-00724-99002	DUE FROM LANDFILL FEES		300,000.00
001-409-00724-99003	DUE FROM RESERVES		350,300.00
TOTAL	00724	SOLID WASTE	1,515,300.00
00744	CENTRAL COMMUNICATIO		
001-409-00744-99007	DUE FROM 911 TARIFF		67,000.00
TOTAL	00744	CENTRAL COMMUNICATIO	67,000.00
00901	GENERAL OPERATING		
001-409-00901-80705	SPECIAL REVENUE		0.00
001-409-00901-99005	DUE FROM VIC. ADV. RESERVES		0.00
001-409-00901-99006	LEASE PURCHASE PROCEEDS		0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	409	OTHER FINANCING SOURCES	1,582,300.00
TOTAL	001	GENERAL FUND	19,432,153.00

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001	GENERAL FUND		
700	COUNTY COUNCIL		
00004		PERSONNEL	
001-700-00004-10010		FULL TIME	113,980.00
001-700-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(113,980.00)
00005		BENEFITS	
001-700-00005-20021		HEALTH INSURANCE	30,588.00
001-700-00005-20022		PAYROLL TAXES	8,719.00
001-700-00005-20023		STATE RETIREMENT	10,703.00
TOTAL	00005	BENEFITS	(50,010.00)
00006		SUPPLIES AND MATERIALS	
001-700-00006-30010		OFFICE SUPPLIES	2,000.00
001-700-00006-30015		POSTAGE	800.00
TOTAL	00006	SUPPLIES AND MATERIALS	(2,800.00)
00007		PURCHASED SERVICES	
001-700-00007-40015		TELEPHONE-LONG DISTANCE	25.00
001-700-00007-40075		ADVERTISING	1,500.00
001-700-00007-40129		CODIFICATION PROJECT	2,000.00
TOTAL	00007	PURCHASED SERVICES	(3,525.00)
00008		OTHER OBJECTS	
001-700-00008-50020		TRAINING-ELECTIVE	1,000.00
001-700-00008-50030		TRAVEL & SUBSISTANCE	13,000.00
TOTAL	00008	OTHER OBJECTS	(14,000.00)
00009		CAPITAL	
001-700-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	700	COUNTY COUNCIL	184,315.00

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702	CONTRIBUTION AGENCIES		
00008	OTHER OBJECTS		
001-702-00008-90043	CAMDEN 1ST COMM. DEV. CORP		3,000.00
001-702-00008-90046	WCA-RENT		3,780.00
001-702-00008-90047	KC FARMERS MARKET		1,500.00
001-702-00008-90048	JUVENILE JUSTICE RENT		(0.00)
001-702-00008-90049	AMERICAN RED CROSS		(0.00)
001-702-00008-90051	BOARD OF DISABILITIES		2,500.00
001-702-00008-90052	RTA		4,125.00
001-702-00008-90053	FINE ARTS CENTER		4,500.00
001-702-00008-90054	CONSERVATION DISTRICT		7,500.00
001-702-00008-90055	CAMDEN KERSHAW RESCUE		1,500.00
001-702-00008-90057	SISTERCARE		1,000.00
001-702-00008-90059	CHAMBER OF COMMERCE		10,000.00
001-702-00008-90060	MT PISGAH BUFFALO RESCUE		7,000.00
001-702-00008-90061	CLEMSON EXT		2,000.00
001-702-00008-90062	HISTORIC CAMDEN		3,750.00
001-702-00008-90063	CELEBRATE FREEDOM		(0.00)
001-702-00008-90088	BETHUNE RESCUE SQUAD		7,000.00
001-702-00008-90094	CENTRAL CAROLINA TEC DIR SUPP		52,350.00
001-702-00008-90200	HUMAN RELATIONS COMMISSION		1,350.00
001-702-00008-90201	CLEAN COMMUNITY COMMISSION		4,000.00
001-702-00008-90202	COMMUNITY MEDICAL CLINIC		11,250.00
001-702-00008-90203	PALMETTO CONSERVATION		(0.00)
001-702-00008-90205	UNITED WAY OF KERSHAW CO.		(0.00)
001-702-00008-90208	ALPHA CENTER		3,000.00
001-702-00008-90212	LEPC		200.00
001-702-00008-90213	SANTEE-WATEREE MENTAL HEALTH		(0.00)
001-702-00008-90214	4H POSITION		(0.00)
TOTAL	00008	OTHER OBJECTS	(131,305.00)
TOTAL	702	CONTRIBUTION AGENCIES	131,305.00

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704	COUNTY ADMINISTRATOR		
00004	PERSONNEL		
001-704-00004-10010	FULL TIME		502,947.00
001-704-00004-10012	VEHICLE ALLOWANCE		(0.00)
001-704-00004-11011	PART TIME		(0.00)
001-704-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(502,947.00)
00005	BENEFITS		
001-704-00005-20021	HEALTH INSURANCE		37,617.00
001-704-00005-20022	PAYROLL TAXES		38,475.00
001-704-00005-20023	STATE RETIREMENT		47,227.00
TOTAL	00005	BENEFITS	(123,319.00)
00006	SUPPLIES AND MATERIALS		
001-704-00006-30010	OFFICE SUPPLIES		10,000.00
001-704-00006-30015	POSTAGE		9,000.00
001-704-00006-30020	FUEL		1,500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(20,500.00)
00007	PURCHASED SERVICES		
001-704-00007-40012	TELEPHONE - CELLULAR		(0.00)
001-704-00007-40015	TELEPHONE-LONG DISTANCE		200.00
001-704-00007-40021	EDP		4,500.00
001-704-00007-40075	ADVERTISING		3,000.00
TOTAL	00007	PURCHASED SERVICES	(7,700.00)
00008	OTHER OBJECTS		
001-704-00008-50010	DUES & PUBLICATIONS		3,000.00
001-704-00008-50020	TRAINING-ELECTIVE		1,500.00
001-704-00008-50030	TRAVEL & SUBSISTANCE		3,500.00
TOTAL	00008	OTHER OBJECTS	(8,000.00)
TOTAL	704	COUNTY ADMINISTRATOR	662,466.00

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706	COUNTY ATTORNEY		
00004	PERSONNEL		
001-706-00004-10010	FULL TIME		54,218.00
TOTAL	00004	PERSONNEL	(54,218.00)
00005	BENEFITS		
001-706-00005-20022	PAYROLL TAXES		4,148.00
001-706-00005-20023	STATE RETIREMENT		5,091.00
TOTAL	00005	BENEFITS	(9,239.00)
00006	SUPPLIES AND MATERIALS		
001-706-00006-30010	OFFICE SUPPLIES		(0.00)
TOTAL	00006	SUPPLIES AND MATERIALS	0.00
00007	PURCHASED SERVICES		
001-706-00007-40005	EXTRA SERVICES		60,000.00
001-706-00007-40006	WATEREE NC LEGAL FEES		10,000.00
TOTAL	00007	PURCHASED SERVICES	(70,000.00)
TOTAL	706	COUNTY ATTORNEY	133,457.00

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708	INFORMATION TECHNOLOGY		
00004	PERSONNEL		
001-708-00004-10010	FULL TIME		35,085.00
001-708-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(35,085.00)
00005	BENEFITS		
001-708-00005-20021	HEALTH INSURANCE		3,522.00
001-708-00005-20022	PAYROLL TAXES		2,685.00
001-708-00005-20023	STATE RETIREMENT		3,295.00
TOTAL	00005	BENEFITS	(9,502.00)
00006	SUPPLIES AND MATERIALS		
001-708-00006-30010	OFFICE SUPPLIES		1,500.00
001-708-00006-30040	EQUIPMENT REPAIRS		12,000.00
001-708-00006-30042	SMALL HAND TOOLS		500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(14,000.00)
00007	PURCHASED SERVICES		
001-708-00007-40012	TELEPHONE - CELLULAR		1,000.00
001-708-00007-40021	EDP		26,500.00
001-708-00007-40060	UNIFORMS AND CLOTHING		200.00
TOTAL	00007	PURCHASED SERVICES	(27,700.00)
00008	OTHER OBJECTS		
001-708-00008-50010	DUES & PUBLICATIONS		100.00
001-708-00008-50020	TRAINING-ELECTIVE		1,500.00
001-708-00008-50030	TRAVEL & SUBSISTANCE		1,000.00
TOTAL	00008	OTHER OBJECTS	(2,600.00)
TOTAL	708	INFORMATION TECHNOLOGY	88,887.00

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712	ECONOMIC DEVELOPMENT		
00004	PERSONNEL		
001-712-00004-10010	FULL TIME		114,570.00
001-712-00004-10012	VEHICLE ALLOWANCE		8,000.00
001-712-00004-11013	OVERTIME		(0.00)
TOTAL 00004	PERSONNEL		(122,570.00)
00005	BENEFITS		
001-712-00005-20021	HEALTH INSURANCE		12,741.00
001-712-00005-20022	PAYROLL TAXES		9,300.00
001-712-00005-20023	STATE RETIREMENT		10,759.00
TOTAL 00005	BENEFITS		(32,800.00)
00006	SUPPLIES AND MATERIALS		
001-712-00006-30010	OFFICE SUPPLIES		4,500.00
001-712-00006-30015	POSTAGE		700.00
001-712-00006-30020	FUEL		(0.00)
001-712-00006-30030	HOUSEWARES		100.00
TOTAL 00006	SUPPLIES AND MATERIALS		(5,300.00)
00007	PURCHASED SERVICES		
001-712-00007-40012	TELEPHONE - CELLULAR		1,100.00
001-712-00007-40015	TELEPHONE-LONG DISTANCE		200.00
001-712-00007-40035	UTILITIES		5,500.00
001-712-00007-40037	PARK UTILITIES		9,000.00
001-712-00007-40041	DUPLICATING AND PRINTING		500.00
001-712-00007-40042	CONTRACTED SERVICES		72,000.00
001-712-00007-40043	SITE DEVELOPMENT		50,000.00
001-712-00007-40055	INDUSTRIAL GROUNDS		12,000.00
001-712-00007-40096	BUILDING AND GROUNDS MAINT.		500.00
TOTAL 00007	PURCHASED SERVICES		(150,800.00)
00008	OTHER OBJECTS		
001-712-00008-50010	DUES & PUBLICATIONS		500.00
001-712-00008-50020	TRAINING-ELECTIVE		500.00
001-712-00008-50030	TRAVEL & SUBSISTANCE		3,000.00
TOTAL 00008	OTHER OBJECTS		(4,000.00)
00009	CAPITAL		
001-712-00009-99131	TRANSFER TO BDC		40,000.00
001-712-00009-99132	SEWER AND WATER EXPANSION		(0.00)
TOTAL 00009	CAPITAL		(40,000.00)
TOTAL 712	ECONOMIC DEVELOPMENT		355,470.00

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714	BUILDING MAINTENANCE		
00004	PERSONNEL		
001-714-00004-10010	FULL TIME		118,728.00
001-714-00004-11011	PART TIME		(0.00)
001-714-00004-11013	OVERTIME		6,000.00
TOTAL	00004	PERSONNEL	(124,728.00)
00005	BENEFITS		
001-714-00005-20021	HEALTH INSURANCE		16,830.00
001-714-00005-20022	PAYROLL TAXES		9,542.00
001-714-00005-20023	STATE RETIREMENT		11,712.00
TOTAL	00005	BENEFITS	(38,084.00)
00006	SUPPLIES AND MATERIALS		
001-714-00006-30010	OFFICE SUPPLIES		(0.00)
001-714-00006-30020	FUEL		593.00
001-714-00006-30030	HOUSEWARES		17,000.00
001-714-00006-30035	BUILDING MAINTENANCE		64,000.00
001-714-00006-30040	EQUIPMENT REPAIRS		1,200.00
001-714-00006-30042	SMALL HAND TOOLS		100.00
TOTAL	00006	SUPPLIES AND MATERIALS	(82,893.00)
00007	PURCHASED SERVICES		
001-714-00007-40012	TELEPHONE - CELLULAR		120.00
001-714-00007-40020	CONTRACTED SERVICES		20,000.00
001-714-00007-40022	GROUND MAINTENANCE		20,000.00
001-714-00007-40035	UTILITIES		299,000.00
001-714-00007-40036	HEATING		(0.00)
001-714-00007-40060	UNIFORMS AND CLOTHING		5,000.00
001-714-00007-40062	ALARM SYSTEM		660.00
TOTAL	00007	PURCHASED SERVICES	(344,780.00)
TOTAL	714	BUILDING MAINTENANCE	590,485.00

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716	PLANNING & ZONING		
00004	PERSONNEL		
001-716-00004-10010	FULL TIME		258,070.00
001-716-00004-11011	PART TIME		(0.00)
001-716-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(258,070.00)
00005	BENEFITS		
001-716-00005-20021	HEALTH INSURANCE		33,093.00
001-716-00005-20022	PAYROLL TAXES		19,743.00
001-716-00005-20023	STATE RETIREMENT		24,233.00
TOTAL	00005	BENEFITS	(77,069.00)
00006	SUPPLIES AND MATERIALS		
001-716-00006-30010	OFFICE SUPPLIES		4,500.00
001-716-00006-30015	POSTAGE		1,100.00
001-716-00006-30020	FUEL		13,866.00
001-716-00006-40041	DUPLICATING AND PRINTING		2,500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(21,966.00)
00007	PURCHASED SERVICES		
001-716-00007-40015	TELEPHONE-LONG DISTANCE		175.00
001-716-00007-40020	CONTRACTED SERVICES		3,000.00
001-716-00007-40021	EDP		5,775.00
001-716-00007-40070	CONSULTANTS		5,000.00
001-716-00007-40075	ADVERTISING		1,100.00
001-716-00007-50066	STORMWATER FEES		(0.00)
TOTAL	00007	PURCHASED SERVICES	(15,050.00)
00008	OTHER OBJECTS		
001-716-00008-50010	DUES & PUBLICATIONS		2,700.00
001-716-00008-50020	TRAINING-ELECTIVE		2,800.00
001-716-00008-50030	TRAVEL & SUBSISTANCE		2,400.00
001-716-00008-50055	STIPEND PLANNING COMM		3,960.00
001-716-00008-50056	STIPEND-ZONING APPEALS		1,750.00
001-716-00008-50058	STIPEND BLDG CODE APPEALS		175.00
TOTAL	00008	OTHER OBJECTS	(13,785.00)
TOTAL	716	PLANNING & ZONING	385,940.00

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720	EMERGENCY PREPAREDNESS		
00004	PERSONNEL		
001-720-00004-10010	FULL TIME		(0.00)
001-720-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	0.00
00005	BENEFITS		
001-720-00005-20021	HEALTH INSURANCE		(0.00)
001-720-00005-20022	PAYROLL TAXES		(0.00)
001-720-00005-20023	STATE RETIREMENT		(0.00)
001-720-00005-20026	WORKERS COMP		(0.00)
TOTAL	00005	BENEFITS	0.00
00006	SUPPLIES AND MATERIALS		
001-720-00006-30010	OFFICE SUPPLIES		1,500.00
001-720-00006-30015	POSTAGE		200.00
001-720-00006-30101	SPECIAL SUPPLIES		4,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(5,700.00)
00007	PURCHASED SERVICES		
001-720-00007-40010	TELEPHONE-LOCAL		(0.00)
001-720-00007-40011	TELEPHONE - MAINTENANCE		(0.00)
001-720-00007-40015	TELEPHONE-LONG DISTANCE		(0.00)
001-720-00007-40124	CONTRACTED MAINTENANCE		3,852.00
TOTAL	00007	PURCHASED SERVICES	(3,852.00)
00008	OTHER OBJECTS		
001-720-00008-50010	DUES & PUBLICATIONS		(0.00)
001-720-00008-50020	TRAINING-ELECTIVE		(0.00)
001-720-00008-50030	TRAVEL & SUBSISTANCE		(0.00)
001-720-00008-50032	LEPC		200.00
TOTAL	00008	OTHER OBJECTS	(200.00)
TOTAL	720	EMERGENCY PREPAREDNESS	9,752.00

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722	PUBLIC WORKS		
00004		PERSONNEL	
001-722-00004-10010		FULL TIME	583,830.00
001-722-00004-11011		PART TIME	20,011.00
001-722-00004-11013		OVERTIME	1,000.00
TOTAL	00004	PERSONNEL	(604,841.00)
00005		BENEFITS	
001-722-00005-20021		HEALTH INSURANCE	49,864.00
001-722-00005-20022		PAYROLL TAXES	46,270.00
001-722-00005-20023		STATE RETIREMENT	60,152.00
TOTAL	00005	BENEFITS	(156,286.00)
00006		SUPPLIES AND MATERIALS	
001-722-00006-30010		OFFICE SUPPLIES	2,000.00
001-722-00006-30015		POSTAGE	25.00
001-722-00006-30020		FUEL	249,163.00
001-722-00006-30030		HOUSEWARES	500.00
001-722-00006-30031		HAND TOOLS	500.00
001-722-00006-30040		EQUIPMENT REPAIRS	2,500.00
001-722-00006-30045		SAFETY SUPPLIES	2,000.00
001-722-00006-30050		DRAINAGE MATERIALS	14,000.00
001-722-00006-30060		ROAD SUPPLIES	29,000.00
001-722-00006-30070		ROCK MATERIALS	290,000.00
001-722-00006-30075		SIGN MATERIALS	14,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(603,688.00)
00007		PURCHASED SERVICES	
001-722-00007-40011		TELEPHONE - MAINTENANCE	100.00
001-722-00007-40012		TELEPHONE - CELLULAR	1,200.00
001-722-00007-40015		TELEPHONE-LONG DISTANCE	80.00
001-722-00007-40020		CONTRACTED SERVICES	40,000.00
001-722-00007-40035		UTILITIES	8,000.00
001-722-00007-40045		EQUIPMENT LEASE	1,200.00
001-722-00007-40060		UNIFORMS AND CLOTHING	10,000.00
001-722-00007-40070		CONSULTANTS	1,500.00
001-722-00007-40080		INMATE LABOR	(0.00)
001-722-00007-40082		CLEANING SERVICES	1,000.00
TOTAL	00007	PURCHASED SERVICES	(63,080.00)

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00008		OTHER OBJECTS	
001-722-00008-50010		DUES & PUBLICATIONS	250.00
001-722-00008-50020		TRAINING-ELECTIVE	750.00
001-722-00008-50030		TRAVEL & SUBSISTANCE	750.00
001-722-00008-90066		EMPLOYEE RECOGNITION	500.00
TOTAL	00008	OTHER OBJECTS	(2,250.00)
TOTAL	722	PUBLIC WORKS	1,430,145.00

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724	SOLID WASTE		
00004		PERSONNEL	
001-724-00004-10010		FULL TIME	204,831.00
001-724-00004-11011		PART TIME	304,840.00
001-724-00004-11013		OVERTIME	18,000.00
TOTAL	00004	PERSONNEL	(527,671.00)
00005		BENEFITS	
001-724-00005-20021		HEALTH INSURANCE	26,948.00
001-724-00005-20022		PAYROLL TAXES	40,366.00
001-724-00005-20023		STATE RETIREMENT	49,548.00
TOTAL	00005	BENEFITS	(116,862.00)
00006		SUPPLIES AND MATERIALS	
001-724-00006-30010		OFFICE SUPPLIES	3,000.00
001-724-00006-30015		POSTAGE	800.00
001-724-00006-30020		FUEL	79,373.00
001-724-00006-30030		HOUSEWARES	1,500.00
001-724-00006-30031		HAND TOOLS	700.00
001-724-00006-30040		EQUIPMENT REPAIRS	3,000.00
001-724-00006-30041		RECYCLE EXPENSES	19,000.00
001-724-00006-30043		SAFETY EQUIPMENT	3,600.00
TOTAL	00006	SUPPLIES AND MATERIALS	(110,973.00)
00007		PURCHASED SERVICES	
001-724-00007-40012		TELEPHONE - CELLULAR	2,500.00
001-724-00007-40015		TELEPHONE-LONG DISTANCE	70.00
001-724-00007-40035		UTILITIES	50,000.00
001-724-00007-40042		CONTRACTED SERVICES	44,000.00
001-724-00007-40045		EQUIPMENT LEASE	2,000.00
001-724-00007-40060		UNIFORMS AND CLOTHING	6,000.00
001-724-00007-40085		PEST CONTROL	700.00
001-724-00007-40089		YARD WASTE DISPOSAL	100,000.00
001-724-00007-40090		HAUL CONTRACT	600,000.00
001-724-00007-40091		DISPOSAL CONTRACT	500,000.00
001-724-00007-40092		TIRE RECYCLE PROGRAM	23,000.00
001-724-00007-40093		EQUIPMENT RENTAL	25,000.00
001-724-00007-40094		ENGINEERING AND MONITORING	40,000.00

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001-724-00007-40300		PRISONER LABOR	(0.00)
001-724-00007-40301		LUGOFF LANDFILL MAINT	6,000.00
001-724-00007-40302		PARK ROAD LANDFILL MAINT	14,495.00
001-724-00007-40303		ENVIRONMENTAL COMPLIANCE	40,000.00
TOTAL	00007	PURCHASED SERVICES	(1,453,765.00)
00008		OTHER OBJECTS	
001-724-00008-50010		DUES & PUBLICATIONS	(0.00)
001-724-00008-50020		TRAINING-ELECTIVE	(0.00)
001-724-00008-50030		TRAVEL & SUBSISTANCE	2,000.00
TOTAL	00008	OTHER OBJECTS	(2,000.00)
00009		CAPITAL	
001-724-00009-99113		REVENUE BOND DEBT SERVICE	25,086.00
TOTAL	00009	CAPITAL	(25,086.00)
TOTAL	724	SOLID WASTE	2,236,357.00

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725	COUNTY ENGINEER		
00004	PERSONNEL		
001-725-00004-10010	FULL TIME		65,000.00
TOTAL	00004	PERSONNEL	(65,000.00)
00005	BENEFITS		
001-725-00005-20021	HEALTH INSURANCE		3,522.00
001-725-00005-20022	PAYROLL TAXES		4,973.00
001-725-00005-20023	STATE RETIREMENT		6,104.00
TOTAL	00005	BENEFITS	(14,599.00)
00006	SUPPLIES AND MATERIALS		
001-725-00006-30010	OFFICE SUPPLIES		1,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(1,000.00)
00007	PURCHASED SERVICES		
001-725-00007-40020	CONTRACTED SERVICES		35,000.00
TOTAL	00007	PURCHASED SERVICES	(35,000.00)
00008	OTHER OBJECTS		
001-725-00008-50025	TRAINING-MANDATED		1,000.00
001-725-00008-50030	TRAVEL & SUBSISTANCE		1,000.00
TOTAL	00008	OTHER OBJECTS	(2,000.00)
TOTAL	725	COUNTY ENGINEER	117,599.00

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726	ASSESSOR		
00004		PERSONNEL	
001-726-00004-10010		FULL TIME	410,569.00
001-726-00004-11011		PART TIME	16,437.00
001-726-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(427,006.00)
00005		BENEFITS	
001-726-00005-20021		HEALTH INSURANCE	38,553.00
001-726-00005-20022		PAYROLL TAXES	32,666.00
001-726-00005-20023		STATE RETIREMENT	40,096.00
TOTAL	00005	BENEFITS	(111,315.00)
00006		SUPPLIES AND MATERIALS	
001-726-00006-30010		OFFICE SUPPLIES	3,000.00
001-726-00006-30015		POSTAGE	2,310.00
001-726-00006-30020		FUEL	8,786.00
001-726-00006-30030		HOUSEWARES	(0.00)
001-726-00006-30080		MAPS	3,500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(17,596.00)
00007		PURCHASED SERVICES	
001-726-00007-40015		TELEPHONE-LONG DISTANCE	225.00
001-726-00007-40020		CONTRACTED SERVICES	8,260.00
001-726-00007-40021		EDP	51,000.00
001-726-00007-40075		ADVERTISING	100.00
001-726-00007-40076		GIS PROJECT	2,000.00
001-726-00007-40095		FORMS	(0.00)
TOTAL	00007	PURCHASED SERVICES	(61,585.00)
00008		OTHER OBJECTS	
001-726-00008-50010		DUES & PUBLICATIONS	1,950.00
001-726-00008-50011		GRANT MATCH	20,000.00
001-726-00008-50025		TRAINING-MANDATED	3,000.00
001-726-00008-50030		TRAVEL & SUBSISTANCE	2,000.00
001-726-00008-50061		STIPEND ASSESS APPEALS BD	1,900.00
TOTAL	00008	OTHER OBJECTS	(28,850.00)
TOTAL	726	ASSESSOR	646,352.00

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728	AUDITOR		
00004		PERSONNEL	
001-728-00004-10010		FULL TIME	118,739.00
001-728-00004-11011		PART TIME	13,000.00
001-728-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(131,739.00)
00005		BENEFITS	
001-728-00005-20021		HEALTH INSURANCE	10,258.00
001-728-00005-20022		PAYROLL TAXES	10,079.00
001-728-00005-20023		STATE RETIREMENT	12,371.00
TOTAL	00005	BENEFITS	(32,708.00)
00006		SUPPLIES AND MATERIALS	
001-728-00006-30010		OFFICE SUPPLIES	2,500.00
001-728-00006-30015		POSTAGE	800.00
TOTAL	00006	SUPPLIES AND MATERIALS	(3,300.00)
00007		PURCHASED SERVICES	
001-728-00007-40015		TELEPHONE-LONG DISTANCE	100.00
001-728-00007-40020		CONTRACTED SERVICES	(0.00)
001-728-00007-40021		EDP	95,590.00
001-728-00007-40095		FORMS	3,400.00
TOTAL	00007	PURCHASED SERVICES	(99,090.00)
00008		OTHER OBJECTS	
001-728-00008-50010		DUES & PUBLICATIONS	1,000.00
001-728-00008-50025		TRAINING-MANDATED	600.00
001-728-00008-50030		TRAVEL & SUBSISTANCE	3,000.00
TOTAL	00008	OTHER OBJECTS	(4,600.00)
TOTAL	728	AUDITOR	271,437.00

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729	DELINQUENT TAX COLLECTOR		
00004	PERSONNEL		
001-729-00004-10010	FULL TIME		87,188.00
001-729-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(87,188.00)
00005	BENEFITS		
001-729-00005-20021	HEALTH INSURANCE		3,699.00
001-729-00005-20022	PAYROLL TAXES		6,670.00
001-729-00005-20023	STATE RETIREMENT		8,187.00
TOTAL	00005	BENEFITS	(18,556.00)
00006	SUPPLIES AND MATERIALS		
001-729-00006-30010	OFFICE SUPPLIES		750.00
001-729-00006-30015	POSTAGE		41,760.00
TOTAL	00006	SUPPLIES AND MATERIALS	(42,510.00)
00007	PURCHASED SERVICES		
001-729-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-729-00007-40021	EDP		4,861.00
001-729-00007-40075	ADVERTISING		40,000.00
001-729-00007-40095	FORMS		1,525.00
001-729-00007-40122	TITLE SEARCH		(0.00)
001-729-00007-40131	MISC DELINQUENT		87,237.00
TOTAL	00007	PURCHASED SERVICES	(133,673.00)
00008	OTHER OBJECTS		
001-729-00008-50025	TRAINING-MANDATED		1,000.00
001-729-00008-50030	TRAVEL & SUBSISTANCE		50.00
TOTAL	00008	OTHER OBJECTS	(1,050.00)
TOTAL	729	DELINQUENT TAX COLLECTOR	282,977.00

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730	TREASURER		
00004		PERSONNEL	
001-730-00004-10010		FULL TIME	134,391.00
001-730-00004-11011		PART TIME	(0.00)
001-730-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(134,391.00)
00005		BENEFITS	
001-730-00005-20021		HEALTH INSURANCE	11,937.00
001-730-00005-20022		PAYROLL TAXES	10,281.00
001-730-00005-20023		STATE RETIREMENT	12,619.00
TOTAL	00005	BENEFITS	(34,837.00)
00006		SUPPLIES AND MATERIALS	
001-730-00006-30010		OFFICE SUPPLIES	1,500.00
001-730-00006-30015		POSTAGE	55,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(56,500.00)
00007		PURCHASED SERVICES	
001-730-00007-40015		TELEPHONE-LONG DISTANCE	300.00
001-730-00007-40018		TELEPHONE-EDP DMV	(0.00)
001-730-00007-40021		EDP	38,740.00
001-730-00007-40075		ADVERTISING	(0.00)
001-730-00007-40077		BONDS	(0.00)
001-730-00007-40095		FORMS	12,900.00
TOTAL	00007	PURCHASED SERVICES	(51,940.00)
00008		OTHER OBJECTS	
001-730-00008-50010		DUES & PUBLICATIONS	50.00
001-730-00008-50025		TRAINING-MANDATED	300.00
001-730-00008-50030		TRAVEL & SUBSISTANCE	150.00
TOTAL	00008	OTHER OBJECTS	(500.00)
TOTAL	730	TREASURER	278,168.00

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731	COURTS		
00008		OTHER OBJECTS	
001-731-00008-90089		PUBLIC DEFENDER	75,000.00
001-731-00008-90090		SOLICITOR	60,272.00
001-731-00008-90091		LAW BOOKS	1,000.00
001-731-00008-90092		CAPITAL DEFENSE	(0.00)
001-731-00008-90198		CIRCUIT COURT PHONE	(0.00)
001-731-00008-90199		FAMILY COURT PHONE	(0.00)
TOTAL	00008	OTHER OBJECTS	(136,272.00)
TOTAL	731	COURTS	136,272.00

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732	CLERK OF COURT		
00004	PERSONNEL		
001-732-00004-10010	FULL TIME		161,664.00
001-732-00004-11011	PART TIME		14,092.00
001-732-00004-11013	OVERTIME		3,700.00
TOTAL	00004	PERSONNEL	(179,456.00)
00005	BENEFITS		
001-732-00005-20021	HEALTH INSURANCE		23,308.00
001-732-00005-20022	PAYROLL TAXES		13,729.00
001-732-00005-20023	STATE RETIREMENT		16,851.00
TOTAL	00005	BENEFITS	(53,888.00)
00006	SUPPLIES AND MATERIALS		
001-732-00006-30010	OFFICE SUPPLIES		6,500.00
001-732-00006-30015	POSTAGE		4,000.00
001-732-00006-30040	EQUIPMENT REPAIRS		150.00
TOTAL	00006	SUPPLIES AND MATERIALS	(10,650.00)
00007	PURCHASED SERVICES		
001-732-00007-40015	TELEPHONE-LONG DISTANCE		200.00
001-732-00007-40021	EDP		3,540.00
001-732-00007-40045	EQUIPMENT LEASE		(0.00)
001-732-00007-40103	EQUIPMENT MAINTENANCE		3,012.00
TOTAL	00007	PURCHASED SERVICES	(6,752.00)
00008	OTHER OBJECTS		
001-732-00008-50070	JUROR PAY		59,000.00
TOTAL	00008	OTHER OBJECTS	(59,000.00)
TOTAL	732	CLERK OF COURT	309,746.00

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735	REGISTER OF DEEDS		
00004	PERSONNEL		
001-735-00004-10010	FULL TIME		117,133.00
001-735-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(117,133.00)
00005	BENEFITS		
001-735-00005-20021	HEALTH INSURANCE		16,049.00
001-735-00005-20022	PAYROLL TAXES		8,961.00
001-735-00005-20023	STATE RETIREMENT		10,999.00
TOTAL	00005	BENEFITS	(36,009.00)
00006	SUPPLIES AND MATERIALS		
001-735-00006-30010	OFFICE SUPPLIES		7,000.00
001-735-00006-30015	POSTAGE		1,600.00
001-735-00006-30040	EQUIPMENT REPAIRS		1,500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(10,100.00)
00007	PURCHASED SERVICES		
001-735-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-735-00007-40021	EDP		(0.00)
001-735-00007-40045	EQUIPMENT LEASE		(0.00)
001-735-00007-40110	SHIPPING		(0.00)
001-735-00007-40111	RECORDS CONTRACT		65,000.00
TOTAL	00007	PURCHASED SERVICES	(65,050.00)
00008	OTHER OBJECTS		
001-735-00008-50025	TRAINING-MANDATED		1,600.00
TOTAL	00008	OTHER OBJECTS	(1,600.00)
TOTAL	735	REGISTER OF DEEDS	229,892.00

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736	FAMILY COURT		
00004	PERSONNEL		
001-736-00004-10010	FULL TIME		149,294.00
001-736-00004-11011	PART TIME		(0.00)
001-736-00004-11013	OVERTIME		(0.00)
TOTAL 00004	PERSONNEL		(149,294.00)
00005	BENEFITS		
001-736-00005-20021	HEALTH INSURANCE		23,875.00
001-736-00005-20022	PAYROLL TAXES		11,421.00
001-736-00005-20023	STATE RETIREMENT		14,016.00
TOTAL 00005	BENEFITS		(49,312.00)
00006	SUPPLIES AND MATERIALS		
001-736-00006-30010	OFFICE SUPPLIES		14,000.00
001-736-00006-30015	POSTAGE		19,000.00
TOTAL 00006	SUPPLIES AND MATERIALS		(33,000.00)
00007	PURCHASED SERVICES		
001-736-00007-40015	TELEPHONE-LONG DISTANCE		100.00
001-736-00007-40020	CONTRACTED SERVICES		(0.00)
001-736-00007-40021	EDP		4,516.00
001-736-00007-40070	CONSULTANTS		4,700.00
001-736-00007-40103	EQUIPMENT MAINTENANCE		8,135.00
TOTAL 00007	PURCHASED SERVICES		(17,451.00)
00008	OTHER OBJECTS		
001-736-00008-50030	TRAVEL & SUBSISTANCE		2,000.00
001-736-00008-50031	IV-D EXPENDITURES		(0.00)
TOTAL 00008	OTHER OBJECTS		(2,000.00)
TOTAL 736	FAMILY COURT		251,057.00

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738	SUMMARY COURT		
00004	PERSONNEL		
001-738-00004-10010	FULL TIME		447,645.00
001-738-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(447,645.00)
00005	BENEFITS		
001-738-00005-20021	HEALTH INSURANCE		68,384.00
001-738-00005-20022	PAYROLL TAXES		34,245.00
001-738-00005-20023	STATE RETIREMENT		45,793.00
TOTAL	00005	BENEFITS	(148,422.00)
00006	SUPPLIES AND MATERIALS		
001-738-00006-30010	OFFICE SUPPLIES		6,500.00
001-738-00006-30015	POSTAGE		5,500.00
001-738-00006-30040	EQUIPMENT REPAIRS		500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(12,500.00)
00007	PURCHASED SERVICES		
001-738-00007-40015	TELEPHONE-LONG DISTANCE		280.00
001-738-00007-40021	EDP		4,500.00
001-738-00007-40041	DUPLICATING AND PRINTING		1,750.00
001-738-00007-40050	BLDG RENT		(0.00)
001-738-00007-40077	BONDS		1,100.00
001-738-00007-40097	JUROR PAY		16,000.00
TOTAL	00007	PURCHASED SERVICES	(23,630.00)
00008	OTHER OBJECTS		
001-738-00008-50010	DUES & PUBLICATIONS		1,300.00
001-738-00008-50020	TRAINING-ELECTIVE		1,800.00
001-738-00008-50030	TRAVEL & SUBSISTANCE		1,700.00
TOTAL	00008	OTHER OBJECTS	(4,800.00)
TOTAL	738	SUMMARY COURT	636,997.00

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740	PROBATE COURT		
00004	PERSONNEL		
001-740-00004-10010	FULL TIME		163,613.00
001-740-00004-11011	PART TIME		(0.00)
001-740-00004-11013	OVERTIME		(0.00)
TOTAL 00004	PERSONNEL		(163,613.00)
00005	BENEFITS		
001-740-00005-20021	HEALTH INSURANCE		17,612.00
001-740-00005-20022	PAYROLL TAXES		12,516.00
001-740-00005-20023	STATE RETIREMENT		16,320.00
TOTAL 00005	BENEFITS		(46,448.00)
00006	SUPPLIES AND MATERIALS		
001-740-00006-30010	OFFICE SUPPLIES		4,200.00
001-740-00006-30015	POSTAGE		700.00
001-740-00006-30081	COPIER SUPPLIES		800.00
TOTAL 00006	SUPPLIES AND MATERIALS		(5,700.00)
00007	PURCHASED SERVICES		
001-740-00007-40015	TELEPHONE-LONG DISTANCE		100.00
001-740-00007-40021	EDP		6,500.00
001-740-00007-40045	EQUIPMENT LEASE		(0.00)
001-740-00007-40077	BONDS		(0.00)
001-740-00007-40099	MICROFILM SUPPLIES		6,300.00
001-740-00007-40103	EQUIPMENT MAINTENANCE		2,500.00
TOTAL 00007	PURCHASED SERVICES		(15,400.00)
00008	OTHER OBJECTS		
001-740-00008-50010	DUES & PUBLICATIONS		300.00
001-740-00008-50025	TRAINING-MANDATED		2,500.00
001-740-00008-50030	TRAVEL & SUBSISTANCE		3,000.00
TOTAL 00008	OTHER OBJECTS		(5,800.00)
TOTAL 740	PROBATE COURT		236,961.00

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742	MASTER IN EQUITY		
00004	PERSONNEL		
001-742-00004-11011	PART TIME		32,744.00
001-742-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(32,744.00)
00005	BENEFITS		
001-742-00005-20021	HEALTH INSURANCE		6,735.00
001-742-00005-20022	PAYROLL TAXES		2,505.00
001-742-00005-20023	STATE RETIREMENT		3,075.00
TOTAL	00005	BENEFITS	(12,315.00)
00008	OTHER OBJECTS		
001-742-00008-50065	DIRECT PAYMENT		11,730.00
TOTAL	00008	OTHER OBJECTS	(11,730.00)
TOTAL	742	MASTER IN EQUITY	56,789.00

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744	CENTRAL COMMUNICATIONS		
00004	PERSONNEL		
001-744-00004-10010	FULL TIME		512,921.00
001-744-00004-11011	PART TIME		16,124.00
001-744-00004-11013	OVERTIME		50,150.00
TOTAL 00004	PERSONNEL		(579,195.00)
00005	BENEFITS		
001-744-00005-20021	HEALTH INSURANCE		79,335.00
001-744-00005-20022	PAYROLL TAXES		44,308.00
001-744-00005-20023	STATE RETIREMENT		54,386.00
TOTAL 00005	BENEFITS		(178,029.00)
00006	SUPPLIES AND MATERIALS		
001-744-00006-30010	OFFICE SUPPLIES		2,250.00
001-744-00006-30015	POSTAGE		100.00
001-744-00006-30020	FUEL		500.00
001-744-00006-30030	HOUSEWARES		300.00
TOTAL 00006	SUPPLIES AND MATERIALS		(3,150.00)
00007	PURCHASED SERVICES		
001-744-00007-40010	TELEPHONE-LOCAL		5,500.00
001-744-00007-40015	TELEPHONE-LONG DISTANCE		900.00
001-744-00007-40035	UTILITIES		(0.00)
001-744-00007-40040	RADIO TOWER MAINTENANCE		(0.00)
001-744-00007-40045	EQUIPMENT LEASE		8,185.00
001-744-00007-40050	BLDG RENT		(0.00)
001-744-00007-40060	UNIFORMS AND CLOTHING		1,500.00
001-744-00007-99107	TESTING		1,875.00
TOTAL 00007	PURCHASED SERVICES		(17,960.00)
00008	OTHER OBJECTS		
001-744-00008-30099	MISC		(0.00)
001-744-00008-50010	DUES & PUBLICATIONS		650.00
001-744-00008-50025	TRAINING-MANDATED		2,500.00
001-744-00008-50030	TRAVEL & SUBSISTANCE		2,500.00
TOTAL 00008	OTHER OBJECTS		(5,650.00)
TOTAL 744	CENTRAL COMMUNICATIONS		783,984.00

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746	CORONER		
00004		PERSONNEL	
001-746-00004-10010		FULL TIME	29,076.00
001-746-00004-11011		PART TIME	10,088.00
001-746-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(39,164.00)
00005		BENEFITS	
001-746-00005-20021		HEALTH INSURANCE	3,522.00
001-746-00005-20022		PAYROLL TAXES	2,997.00
001-746-00005-20023		STATE RETIREMENT	4,160.00
TOTAL	00005	BENEFITS	(10,679.00)
00006		SUPPLIES AND MATERIALS	
001-746-00006-30010		OFFICE SUPPLIES	2,000.00
001-746-00006-30015		POSTAGE	100.00
001-746-00006-30020		FUEL	6,728.00
001-746-00006-30030		HOUSEWARES	200.00
001-746-00006-30098		DISPOSABLE SUPPLIES	6,600.00
TOTAL	00006	SUPPLIES AND MATERIALS	(15,628.00)
00007		PURCHASED SERVICES	
001-746-00007-40012		TELEPHONE - CELLULAR	2,400.00
001-746-00007-40015		TELEPHONE-LONG DISTANCE	75.00
001-746-00007-40065		AUTOPSY	45,000.00
001-746-00007-40066		TRANSPORTATION SERVICE	2,500.00
TOTAL	00007	PURCHASED SERVICES	(49,975.00)
00008		OTHER OBJECTS	
001-746-00008-04185		OTHER DONATIONS	(0.00)
001-746-00008-50010		DUES & PUBLICATIONS	500.00
001-746-00008-50020		TRAINING-ELECTIVE	1,000.00
TOTAL	00008	OTHER OBJECTS	(1,500.00)
TOTAL	746	CORONER	116,946.00

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748	SHERIFF'S DEPARTMENT		
00004	PERSONNEL		
001-748-00004-10010	FULL TIME		2,155,519.00
001-748-00004-11011	PART TIME		42,150.00
001-748-00004-11013	OVERTIME		71,800.00
TOTAL	00004	PERSONNEL	(2,269,469.00)
00005	BENEFITS		
001-748-00005-20021	HEALTH INSURANCE		303,919.00
001-748-00005-20022	PAYROLL TAXES		173,615.00
001-748-00005-20023	STATE RETIREMENT		249,071.00
TOTAL	00005	BENEFITS	(726,605.00)
00006	SUPPLIES AND MATERIALS		
001-748-00006-30010	OFFICE SUPPLIES		11,000.00
001-748-00006-30015	POSTAGE		1,100.00
001-748-00006-30020	FUEL		453,039.00
001-748-00006-30030	HOUSEWARES		1,500.00
001-748-00006-30082	POLICE SUPPLIES		15,000.00
001-748-00006-30083	BOAT SUPPLIES		300.00
001-748-00006-30097	UNCLASSIFIED		1,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(482,939.00)
00007	PURCHASED SERVICES		
001-748-00007-40010	TELEPHONE-LOCAL		1,200.00
001-748-00007-40015	TELEPHONE-LONG DISTANCE		4,000.00
001-748-00007-40016	RADIO REPAIRS		4,000.00
001-748-00007-40020	CONTRACTED SERVICES		2,500.00
001-748-00007-40021	EDP		3,355.00
001-748-00007-40035	UTILITIES		(0.00)
001-748-00007-40050	BLDG RENT		(0.00)
001-748-00007-40060	UNIFORMS AND CLOTHING		18,000.00
001-748-00007-40083	SLED COMPUTER		3,000.00
001-748-00007-40100	MEDICAL SUPPLIES		750.00
TOTAL	00007	PURCHASED SERVICES	(36,805.00)

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00008		OTHER OBJECTS	
001-748-00008-50010		DUES & PUBLICATIONS	1,500.00
001-748-00008-50011		GRANT MATCH	(0.00)
001-748-00008-50020		TRAINING-ELECTIVE	2,500.00
001-748-00008-50030		TRAVEL & SUBSISTANCE	4,000.00
TOTAL	00008	OTHER OBJECTS	(8,000.00)
TOTAL	748	SHERIFF'S DEPARTMENT	3,523,818.00

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749	SHERIFF DEPT VICTIM ADVOCATE		
00004	PERSONNEL		
001-749-00004-10010	FULL TIME		26,139.00
001-749-00004-11013	OVERTIME		1,000.00
TOTAL	00004	PERSONNEL	(27,139.00)
00005	BENEFITS		
001-749-00005-20021	HEALTH INSURANCE		6,735.00
001-749-00005-20022	PAYROLL TAXES		2,076.00
001-749-00005-20023	STATE RETIREMENT		2,548.00
TOTAL	00005	BENEFITS	(11,359.00)
00006	SUPPLIES AND MATERIALS		
001-749-00006-30010	OFFICE SUPPLIES		800.00
001-749-00006-30015	POSTAGE		75.00
001-749-00006-30020	FUEL		3,358.00
001-749-00006-30097	UNCLASSIFIED		6,000.00
001-749-00006-30107	VICTIM ADVOCATE SPEC SUPPLIES		500.00
001-749-00006-40041	DUPLICATING AND PRINTING		300.00
TOTAL	00006	SUPPLIES AND MATERIALS	(11,033.00)
00007	PURCHASED SERVICES		
001-749-00007-40012	TELEPHONE - CELLULAR		720.00
001-749-00007-40026	CONTRACTED SERVICES		300.00
001-749-00007-40060	UNIFORMS AND CLOTHING		800.00
TOTAL	00007	PURCHASED SERVICES	(1,820.00)
00008	OTHER OBJECTS		
001-749-00008-50010	DUES & PUBLICATIONS		(0.00)
001-749-00008-50011	GRANT MATCH		(0.00)
001-749-00008-50020	TRAINING-ELECTIVE		1,000.00
001-749-00008-50030	TRAVEL & SUBSISTANCE		200.00
001-749-00008-50041	FAMILY RESOURCE CENTER		20,000.00
TOTAL	00008	OTHER OBJECTS	(21,200.00)
TOTAL	749	SHERIFF DEPT VICTIM ADVOCATE	72,551.00

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750	DETENTION CENTER		
00004	PERSONNEL		
001-750-00004-10010	FULL TIME		810,633.00
001-750-00004-11011	PART TIME		8,772.00
001-750-00004-11013	OVERTIME		2,000.00
TOTAL 00004	PERSONNEL		(821,405.00)
00005	BENEFITS		
001-750-00005-20021	HEALTH INSURANCE		95,449.00
001-750-00005-20022	PAYROLL TAXES		62,838.00
001-750-00005-20023	STATE RETIREMENT		89,740.00
TOTAL 00005	BENEFITS		(248,027.00)
00006	SUPPLIES AND MATERIALS		
001-750-00006-30010	OFFICE SUPPLIES		13,000.00
001-750-00006-30015	POSTAGE		500.00
001-750-00006-30020	FUEL		9,998.00
001-750-00006-30030	HOUSEWARES		18,000.00
001-750-00006-30035	BUILDING MAINTENANCE		25,000.00
001-750-00006-30084	ID SUPPLIES		1,000.00
TOTAL 00006	SUPPLIES AND MATERIALS		(67,498.00)
00007	PURCHASED SERVICES		
001-750-00007-40011	TELEPHONE - MAINTENANCE		150.00
001-750-00007-40012	TELEPHONE - CELLULAR		1,550.00
001-750-00007-40013	RADIO MAINTENANCE		500.00
001-750-00007-40015	TELEPHONE-LONG DISTANCE		500.00
001-750-00007-40020	CONTRACTED SERVICES		(0.00)
001-750-00007-40021	EDP		(0.00)
001-750-00007-40035	UTILITIES		88,000.00
001-750-00007-40042	CONTRACTED SERVICES		17,000.00
001-750-00007-40046	CHAPLIN ASSISTANCE		6,200.00
001-750-00007-40060	UNIFORMS AND CLOTHING		9,000.00
001-750-00007-40061	INMATE SUPPLIES		9,022.00
001-750-00007-40080	INMATE LABOR		1,500.00
001-750-00007-40100	MEDICAL SUPPLIES		190,000.00
001-750-00007-40101	FOOD		230,000.00
001-750-00007-40102	JUVENILE HOUSING		11,000.00

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001-750-00007-40123		COPIER LEASE	1,100.00
TOTAL	00007	PURCHASED SERVICES	(565,522.00)
00008		OTHER OBJECTS	
001-750-00008-50010		DUES & PUBLICATIONS	300.00
001-750-00008-50025		TRAINING-MANDATED	3,500.00
001-750-00008-50030		TRAVEL & SUBSISTANCE	2,500.00
001-750-00008-50057		SLED COMPUTER	(0.00)
TOTAL	00008	OTHER OBJECTS	(6,300.00)
TOTAL	750	DETENTION CENTER	1,708,752.00

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752	SPECIAL SERVICES		
00004	PERSONNEL		
001-752-00004-10010	FULL TIME		111,019.00
001-752-00004-11011	PART TIME		(0.00)
001-752-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(111,019.00)
00005	BENEFITS		
001-752-00005-20021	HEALTH INSURANCE		16,993.00
001-752-00005-20022	PAYROLL TAXES		8,493.00
001-752-00005-20023	STATE RETIREMENT		11,915.00
TOTAL	00005	BENEFITS	(37,401.00)
00006	SUPPLIES AND MATERIALS		
001-752-00006-30010	OFFICE SUPPLIES		1,500.00
001-752-00006-30015	POSTAGE		100.00
001-752-00006-30020	FUEL		14,144.00
TOTAL	00006	SUPPLIES AND MATERIALS	(15,744.00)
00007	PURCHASED SERVICES		
001-752-00007-40012	TELEPHONE - CELLULAR		1,255.00
001-752-00007-40013	RADIO MAINTENANCE		700.00
001-752-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-752-00007-40060	UNIFORMS AND CLOTHING		500.00
TOTAL	00007	PURCHASED SERVICES	(2,505.00)
00008	OTHER OBJECTS		
001-752-00008-50010	DUES & PUBLICATIONS		30.00
001-752-00008-50025	TRAINING-MANDATED		250.00
001-752-00008-50030	TRAVEL & SUBSISTANCE		250.00
TOTAL	00008	OTHER OBJECTS	(530.00)
TOTAL	752	SPECIAL SERVICES	167,199.00

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756	ANIMAL CONTROL		
00004	PERSONNEL		
001-756-00004-10010	FULL TIME		109,348.00
001-756-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(109,348.00)
00005	BENEFITS		
001-756-00005-20021	HEALTH INSURANCE		15,534.00
001-756-00005-20022	PAYROLL TAXES		8,366.00
001-756-00005-20023	STATE RETIREMENT		12,083.00
TOTAL	00005	BENEFITS	(35,983.00)
00006	SUPPLIES AND MATERIALS		
001-756-00006-30010	OFFICE SUPPLIES		1,500.00
001-756-00006-30020	FUEL		25,372.00
001-756-00006-30085	PROGRAM SUPPLIES		3,500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(30,372.00)
00007	PURCHASED SERVICES		
001-756-00007-40013	RADIO MAINTENANCE		100.00
001-756-00007-40015	TELEPHONE-LONG DISTANCE		25.00
001-756-00007-40060	UNIFORMS AND CLOTHING		1,000.00
001-756-00007-40081	HUMANE SOCIETY		118,000.00
TOTAL	00007	PURCHASED SERVICES	(119,125.00)
00008	OTHER OBJECTS		
001-756-00008-50010	DUES & PUBLICATIONS		(0.00)
001-756-00008-50020	TRAINING-ELECTIVE		500.00
001-756-00008-50030	TRAVEL & SUBSISTANCE		500.00
TOTAL	00008	OTHER OBJECTS	(1,000.00)
TOTAL	756	ANIMAL CONTROL	295,828.00

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758	VETERANS AFFAIRS		
00004	PERSONNEL		
001-758-00004-10010	FULL TIME		73,722.00
001-758-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(73,722.00)
00005	BENEFITS		
001-758-00005-20021	HEALTH INSURANCE		10,258.00
001-758-00005-20022	PAYROLL TAXES		5,640.00
001-758-00005-20023	STATE RETIREMENT		6,922.00
TOTAL	00005	BENEFITS	(22,820.00)
00006	SUPPLIES AND MATERIALS		
001-758-00006-30010	OFFICE SUPPLIES		1,200.00
001-758-00006-30015	POSTAGE		900.00
001-758-00006-30030	HOUSEWARES		150.00
TOTAL	00006	SUPPLIES AND MATERIALS	(2,250.00)
00007	PURCHASED SERVICES		
001-758-00007-40015	TELEPHONE-LONG DISTANCE		200.00
001-758-00007-40021	EDP		700.00
TOTAL	00007	PURCHASED SERVICES	(900.00)
00008	OTHER OBJECTS		
001-758-00008-50010	DUES & PUBLICATIONS		200.00
001-758-00008-50020	TRAINING-ELECTIVE		1,600.00
001-758-00008-50030	TRAVEL & SUBSISTANCE		2,000.00
TOTAL	00008	OTHER OBJECTS	(3,800.00)
TOTAL	758	VETERANS AFFAIRS	103,492.00

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762	REGISTRATION AND ELECTIONS		
00004	PERSONNEL		
001-762-00004-10010	FULL TIME		57,641.00
001-762-00004-11011	PART TIME		13,625.00
001-762-00004-11013	OVERTIME		(0.00)
TOTAL 00004	PERSONNEL		(71,266.00)
00005	BENEFITS		
001-762-00005-20021	HEALTH INSURANCE		3,699.00
001-762-00005-20022	PAYROLL TAXES		5,453.00
001-762-00005-20023	STATE RETIREMENT		6,692.00
TOTAL 00005	BENEFITS		(15,844.00)
00006	SUPPLIES AND MATERIALS		
001-762-00006-30010	OFFICE SUPPLIES		2,000.00
001-762-00006-30015	POSTAGE		3,000.00
001-762-00006-30030	HOUSEWARES		(0.00)
001-762-00006-30040	EQUIPMENT REPAIRS		2,000.00
001-762-00006-30087	ELECTION SUPPLIES		9,575.00
001-762-00006-30088	SPECIAL ELECTIONS		5,000.00
001-762-00006-30089	SOFTWARE LICENSE		500.00
001-762-00006-30091	PRESIDENTIAL PRIMARIES		(0.00)
TOTAL 00006	SUPPLIES AND MATERIALS		(22,075.00)
00007	PURCHASED SERVICES		
001-762-00007-40014	POLL RENT		300.00
001-762-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-762-00007-40017	COMPUTER LINE CHARGES		1,000.00
001-762-00007-40020	CONTRACTED SERVICES		15,925.00
001-762-00007-40070	CONSULTANTS		(0.00)
TOTAL 00007	PURCHASED SERVICES		(17,275.00)
00008	OTHER OBJECTS		
001-762-00008-50010	DUES & PUBLICATIONS		300.00
001-762-00008-50025	TRAINING-MANDATED		1,700.00
001-762-00008-50030	TRAVEL & SUBSISTANCE		3,500.00
001-762-00008-50058	STIPEND BLDG CODE APPEALS		(0.00)
001-762-00008-50059	POLLWORKERS		32,960.00
TOTAL 00008	OTHER OBJECTS		(38,460.00)
TOTAL 762	REGISTRATION AND ELECTIONS		164,920.00

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764	LEGISLATIVE DELEGATION		
00004	PERSONNEL		
001-764-00004-11011	PART TIME		13,500.00
TOTAL	00004	PERSONNEL	(13,500.00)
00005	BENEFITS		
001-764-00005-20021	HEALTH INSURANCE		(0.00)
001-764-00005-20022	PAYROLL TAXES		(0.00)
001-764-00005-20023	STATE RETIREMENT		(0.00)
TOTAL	00005	BENEFITS	0.00
TOTAL	764	LEGISLATIVE DELEGATION	13,500.00

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770	DSS		
00006		SUPPLIES AND MATERIALS	
001-770-00006-30010		OFFICE SUPPLIES	200.00
001-770-00006-30030		HOUSEWARES	175.00
001-770-00006-30097		UNCLASSIFIED	1,550.00
TOTAL	00006	SUPPLIES AND MATERIALS	(1,925.00)
00007		PURCHASED SERVICES	
001-770-00007-40010		TELEPHONE-LOCAL	9,500.00
001-770-00007-40015		TELEPHONE-LONG DISTANCE	(0.00)
001-770-00007-40035		UTILITIES	(0.00)
001-770-00007-40038		SPACE LEASE	114,765.00
TOTAL	00007	PURCHASED SERVICES	(124,265.00)
00008		OTHER OBJECTS	
001-770-00008-90081		DIRECT SUBSIDY	(0.00)
TOTAL	00008	OTHER OBJECTS	0.00
TOTAL	770	DSS	126,190.00

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772	HEALTH DEPARTMENT		
00006	SUPPLIES AND MATERIALS		
001-772-00006-30012	CERTIFICATION SUPPLIES		(0.00)
001-772-00006-30040	EQUIPMENT REPAIRS		(0.00)
001-772-00006-30101	SPECIAL SUPPLIES		(0.00)
TOTAL	00006	SUPPLIES AND MATERIALS	0.00
00007	PURCHASED SERVICES		
001-772-00007-40010	TELEPHONE-LOCAL		9,358.00
001-772-00007-40035	UTILITIES		(0.00)
001-772-00007-40096	BUILDING AND GROUNDS MAINT.		6,202.00
001-772-00007-40123	COPIER LEASE		3,100.00
001-772-00007-40124	CONTRACTED MAINTENANCE		1,894.00
TOTAL	00007	PURCHASED SERVICES	(20,554.00)
TOTAL	772	HEALTH DEPARTMENT	20,554.00

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774	AIRPORT		
00004		PERSONNEL	
001-774-00004-10010		FULL TIME	30,170.00
001-774-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(30,170.00)
00005		BENEFITS	
001-774-00005-20021		HEALTH INSURANCE	3,522.00
001-774-00005-20022		PAYROLL TAXES	2,308.00
001-774-00005-20023		STATE RETIREMENT	2,833.00
TOTAL	00005	BENEFITS	(8,663.00)
00006		SUPPLIES AND MATERIALS	
001-774-00006-30010		OFFICE SUPPLIES	200.00
001-774-00006-30015		POSTAGE	50.00
001-774-00006-30020		FUEL	1,100.00
001-774-00006-30035		BUILDING MAINTENANCE	2,650.00
TOTAL	00006	SUPPLIES AND MATERIALS	(4,000.00)
00007		PURCHASED SERVICES	
001-774-00007-40015		TELEPHONE-LONG DISTANCE	100.00
001-774-00007-40020		CONTRACTED SERVICES	8,000.00
001-774-00007-40035		UTILITIES	12,500.00
001-774-00007-40096		BUILDING AND GROUNDS MAINT.	14,000.00
001-774-00007-40125		AIRPORT SECURITY	10,000.00
TOTAL	00007	PURCHASED SERVICES	(44,600.00)
00008		OTHER OBJECTS	
001-774-00008-00111		REVENUE BOND PAYMENT	18,146.00
001-774-00008-50020		TRAINING-ELECTIVE	2,000.00
001-774-00008-50030		TRAVEL & SUBSISTANCE	(0.00)
001-774-00008-50060		GRANT MATCH	21,000.00
TOTAL	00008	OTHER OBJECTS	(41,146.00)
TOTAL	774	AIRPORT	128,579.00

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775	INDIGENT CARE		
00008		OTHER OBJECTS	
001-775-00008-90096		INDIGENT CARE	175,914.00
TOTAL	00008	OTHER OBJECTS	(175,914.00)
TOTAL	775	INDIGENT CARE	175,914.00

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776	FLEET MAINTENANCE		
00007	PURCHASED SERVICES		
001-776-00007-30020	FUEL		(0.00)
001-776-00007-30025	CONTRACT FLEET MAINT		430,000.00
001-776-00007-30026	NON-CONTRACT FLEET MAINTENANCE		50,000.00
TOTAL	00007	PURCHASED SERVICES	(480,000.00)
TOTAL	776	FLEET MAINTENANCE	480,000.00

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901	GENERAL OPERATING		
00008	OTHER OBJECTS		
001-901-00008-30011	OTHER OPERATING		49,729.00
001-901-00008-30020	FUEL		75,000.00
001-901-00008-40010	TELEPHONE-LOCAL		125,000.00
001-901-00008-40077	BONDS		2,000.00
001-901-00008-40080	INMATE LABOR		(0.00)
001-901-00008-40252	TESTING AND SCREENING		4,000.00
001-901-00008-50045	EMPLOYEE ASSISTANCE PROGRAM		2,500.00
001-901-00008-50060	GRANT MATCH		(0.00)
001-901-00008-90019	SHREDDING		2,000.00
001-901-00008-90058	SANTEE LYNCHES COG		36,772.00
001-901-00008-90064	SALARY ADJUSTMENT		193,199.00
001-901-00008-90065	AUDIT FEES		34,000.00
001-901-00008-90066	EMPLOYEE RECOGNITION		15,500.00
001-901-00008-90067	EMS		(0.00)
001-901-00008-90068	EDUCATION FUND		20,000.00
001-901-00008-90069	EMPLOYEE TRAINING		5,000.00
001-901-00008-90071	SCAC MEMBERSHIP		12,100.00
001-901-00008-90072	NACO MEMBERSHIP		1,100.00
001-901-00008-90075	TRANSFER OUT		(0.00)
001-901-00008-90076	WORKERS COMP		358,473.00
001-901-00008-90077	P & L INSURANCE		401,907.00
001-901-00008-90078	UNEMPLOYMENT INSURANCE		30,000.00
001-901-00008-90082	SAFETY COMMITTEE		1,100.00
001-901-00008-90098	RETIREE INSURANCE		190,000.00
001-901-00008-90101	EMPLOYEE BEREAVEMENT		720.00
001-901-00008-90111	LAND PURCHASE		(0.00)
001-901-00008-90112	ENVIRONMENTAL CONSULTANTS		(0.00)
001-901-00008-90113	INDUSTRIAL INCENTIVES		(0.00)
001-901-00008-90209	COURTHOUSE RENOVATIONS		(0.00)
001-901-00008-90210	TOBACCO GRANT		(0.00)

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001-901-00008-90211		SUPPLEMENTAL APPROPRIATION	327,000.00
001-901-00008-99132		SEWER AND WATER EXPANSION	(0.00)
001-901-00008-99998		SUPPLIES PASS THRU	(0.00)
TOTAL	00008	OTHER OBJECTS	(1,887,100.00)
00012		TRANSFER	
001-901-00012-05910		TRANSFER	(0.00)
001-901-00012-30105		CONTINGENCY	(0.00)
TOTAL	00012	TRANSFER	0.00
TOTAL	901	GENERAL OPERATING	1,887,100.00
TOTAL	001	GENERAL FUND	(19,432,153.00)

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002	INMATE CANTEEN		
004	REVENUE		
00750		DETENTION CENTER	
002-004-00750-04940		INMATE CANTEEN REVENUE	50,000.00
TOTAL	00750	DETENTION CENTER	50,000.00
00901		GENERAL OPERATING	
002-004-00901-99003		DUE FROM RESERVES	16,678.00
TOTAL	00901	GENERAL OPERATING	16,678.00
00999		ALL DEPARTMENTS	
002-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	66,678.00
TOTAL REVENUE			66,678.00
750		DETENTION CENTER	
00008		OTHER OBJECTS	
002-750-00008-05940		INMATE RELATED EXPENSES	50,000.00
TOTAL	00008	OTHER OBJECTS	(50,000.00)
00009		CAPITAL	
002-750-00009-90020		CAPITAL	16,678.00
TOTAL	00009	CAPITAL	(16,678.00)
TOTAL	750	DETENTION CENTER	66,678.00
TOTAL	002	INMATE CANTEEN	0.00

Inmate Canteen Capital

750 Detention Center

Item	Requested	Approved
Kitchen Equipment	2,862	2,862 2Q
Heavy Duty Range	6,916	6,916 2Q
Steam Table	1,300	1,300 2Q
Tray Drying Rack	2,100	2,100 2Q
Clothes Dryer	<u>3,500</u>	<u>3,500</u> 2Q
Total	16,678	16,678

1Q = 1ST QUARTER PURCHASE
2Q = 2ND QUARTER PURCHASE
3Q = 3RD QUARTER PURCHASE
4Q = 4TH QUARTER PURCHASE

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003	E911 TARIFF		
004	REVENUE		
00744		CENTRAL COMMUNICATIO	
003-004-00744-02170		911/TARIFF	254,690.00
003-004-00744-99003		DUE FROM RESERVES	0.00
TOTAL	00744	CENTRAL COMMUNICATIO	254,690.00
00999		ALL DEPARTMENTS	
003-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	254,690.00
TOTAL REVENUE			254,690.00

744	CENTRAL COMMUNICATIONS		
00009		CAPITAL	
003-744-00009-05930		TELEPHONE COSTS	80,000.00
003-744-00009-05931		PSAP EQUIPMENT	(0.00)
003-744-00009-05932		CAD SOFTWARE & HARDWARE	(0.00)
003-744-00009-05933		DIGITAL CALL CHECK EQUIPMENT	(0.00)
003-744-00009-05934		ANI ALI PRINTERS	(0.00)
003-744-00009-05935		TDD DETECTORS	(0.00)
003-744-00009-05936		OTHER EQUIPMENT	107,690.00
003-744-00009-05939		PERSONNEL	67,000.00
TOTAL	00009	CAPITAL	(254,690.00)
TOTAL	744	CENTRAL COMMUNICATIONS	254,690.00
TOTAL	003	E911 TARIFF	0.00

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004	FIRE SERVICES		
004	REVENUE		
00717		FIRE SPECIAL PROJECT	
004-004-00717-04915		CONTRIBUTIONS	0.00
TOTAL	00717	FIRE SPECIAL PROJECT	0.00
00718		FIRE SERVICE	
004-004-00718-04000		CURRENT PROPERTY	997,237.00
004-004-00718-04001		DELINQUENT PROPERTY	0.00
004-004-00718-80112		TAXES - CAPITAL	0.00
TOTAL	00718	FIRE SERVICE	997,237.00
00719		FORESTRY GRANT	
004-004-00719-04914		FORESTRY FUNDS	0.00
TOTAL	00719	FORESTRY GRANT	0.00
00999		ALL DEPARTMENTS	
004-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	997,237.00
401		TAXES	
00901		GENERAL OPERATING	
004-401-00901-80108		LOCAL OPTION SALES TAX	0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	401	TAXES	0.00
409		OTHER FINANCING SOURCES	
00901		GENERAL OPERATING	
004-409-00901-99003		DUE FROM RESERVES	28,943.00
TOTAL	00901	GENERAL OPERATING	28,943.00
TOTAL	409	OTHER FINANCING SOURCES	28,943.00
TOTAL REVENUE			1,026,180.00

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718	FIRE SERVICE		
00004		PERSONNEL	
004-718-00004-10010		FULL TIME	156,737.00
004-718-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(156,737.00)
00005		BENEFITS	
004-718-00005-20021		HEALTH INSURANCE	23,175.00
004-718-00005-20022		PAYROLL TAXES	11,990.00
004-718-00005-20023		STATE RETIREMENT	16,942.00
TOTAL	00005	BENEFITS	(52,107.00)
00006		SUPPLIES AND MATERIALS	
004-718-00006-30010		OFFICE SUPPLIES	1,600.00
004-718-00006-30015		POSTAGE	400.00
004-718-00006-30020		FUEL	35,000.00
004-718-00006-30035		BUILDING MAINTENANCE	5,000.00
004-718-00006-30040		EQUIPMENT REPAIRS	1,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(43,000.00)
00007		PURCHASED SERVICES	
004-718-00007-30026		NON-CONTRACT FLEET MAINTENANCE	50,000.00
004-718-00007-40010		TELEPHONE-LOCAL	6,000.00
004-718-00007-40015		TELEPHONE-LONG DISTANCE	100.00
004-718-00007-40060		UNIFORMS AND CLOTHING	3,500.00
004-718-00007-40100		MEDICAL SUPPLIES	4,270.00
004-718-00007-40119		FIRE STATION EXPENSE	244,650.00
004-718-00007-40120		RADIO SYSTEM	14,000.00
004-718-00007-40121		VOLUNTEERS REIMBURSEMENT	75,502.00
TOTAL	00007	PURCHASED SERVICES	(398,022.00)
00008		OTHER OBJECTS	
004-718-00008-50010		DUES & PUBLICATIONS	600.00
004-718-00008-50011		GRANT MATCH	80,000.00
004-718-00008-50020		TRAINING-ELECTIVE	5,000.00
004-718-00008-50021		OSHA REQUIREMENTS	45,000.00
004-718-00008-60016		LEASE PURCHASE	(0.00)
004-718-00008-90064		SALARY ADJUSTMENT	3,714.00
TOTAL	00008	OTHER OBJECTS	(134,314.00)

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00009		CAPITAL	
004-718-00009-50060		GRANT MATCH	(0.00)
004-718-00009-90020		CAPITAL	242,000.00
004-718-00009-90040		AUTO & TRUCKS	(0.00)
004-718-00009-90130		FIRE STATIONS	(0.00)
004-718-00009-90211		SUPPLEMENTAL APPROPRIATION	(0.00)
TOTAL	00009	CAPITAL	(242,000.00)
TOTAL	718	FIRE SERVICE	1,026,180.00
TOTAL	004	FIRE SERVICES	0.00

Fire Service Capital

718 Fire Service	Item	Requested	Approved	
	800 MHz Radios - Blaney	-	10,000	1Q
	Tanker	195,000	-	
	Pumper	210,000	210,000	4Q
	Truck for Fire Marshal	28,000	-	
	Fire Boat *	22,000	22,000	2Q
	3/4 Ton 4 Wheel Drive (12)	288,000	-	
	Antioch Training Bldg Renovations	6,000	-	
	Blaney New Station	200,000	-	
	Buffalo Mt Pisgah Generator	6,000	-	
	Buffalo Mt Pisgah Door Openers (5)	5,000	-	
	Cassatt Generator	6,000	-	
	Doby's Mill Fire Station HVAC	5,000	-	
	Westville Fire Station HVAC	<u>5,000</u>	<u>-</u>	
	Total	976,000	242,000	

* A grant is being written for the fire boat requested in capital. If the grant is approved to purchase the fire boat, then the following capital items will replace the boat in capital funds:

Antioch Training Bldg Renovations	6,000	2Q
Buffalo Mt Pisgah Generator	6,000	2Q
Doby's Mill Fire Station HVAC	5,000	2Q
Westville Fire Station HVAC	<u>5,000</u>	2Q
Total	22,000	

1Q = 1ST QUARTER PURCHASE
 2Q = 2ND QUARTER PURCHASE
 3Q = 3RD QUARTER PURCHASE
 4Q = 4TH QUARTER PURCHASE

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005	LIBRARY		
004	REVENUE		
00420		INTERGOVERNMENTAL REVENUE	
005-004-00420-04420		FEDERAL	0.00
TOTAL	00420	INTERGOVERNMENTAL REVENUE	0.00
00432		LIBRARY MONIES	
005-004-00432-04003		LIB. PROPERTY TAX	696,013.00
005-004-00432-04040		LIBRARY LSCA	0.00
005-004-00432-04066		LIBRARY-STATE AID	110,000.00
005-004-00432-04111		LIBRARY FINES	8,000.00
005-004-00432-04142		LIB COPIER MONIES	11,000.00
005-004-00432-04180		MISC REV	1,500.00
005-004-00432-04181		LIBRARY LSTA REVENUE	0.00
005-004-00432-04182		TRANSFER FROM RESERVES	0.00
005-004-00432-04183		LOTTERY FUNDS	0.00
005-004-00432-04184		PRIOR YEAR LOTTERY	0.00
005-004-00432-80105		FEE IN LIEU OF TAXES	38,140.00
005-004-00432-80108		LOCAL OPTION SALES TAX	0.00
005-004-00432-80407		INTEREST	0.00
TOTAL	00432	LIBRARY MONIES	864,653.00
00999		ALL DEPARTMENTS	
005-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	864,653.00
401	TAXES		
00901		GENERAL OPERATING	
005-401-00901-80108		LOCAL OPTION SALES TAX	0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	401	TAXES	0.00
407	OTHER REVENUE		
00901		GENERAL OPERATING	
005-407-00901-80810		PRIOR YEAR REFUND	0.00
005-407-00901-80821		GATES GRANT	0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	407	OTHER REVENUE	0.00
TOTAL REVENUE			864,653.00

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768	LIBRARY		
00004		PERSONNEL	
005-768-00004-10010		FULL TIME	389,114.00
005-768-00004-11011		PART TIME	65,694.00
005-768-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(454,808.00)
00005		BENEFITS	
005-768-00005-20021		HEALTH INSURANCE	46,233.00
005-768-00005-20022		PAYROLL TAXES	34,793.00
005-768-00005-20023		STATE RETIREMENT	42,707.00
TOTAL	00005	BENEFITS	(123,733.00)
00006		SUPPLIES AND MATERIALS	
005-768-00006-30010		OFFICE SUPPLIES	13,000.00
005-768-00006-30015		POSTAGE	4,000.00
005-768-00006-30020		FUEL	3,000.00
005-768-00006-30025		CONTRACT FLEET MAINT	(0.00)
005-768-00006-30030		HOUSEWARES	1,500.00
005-768-00006-30035		BUILDING MAINTENANCE	4,000.00
005-768-00006-30102		CHILDREN'S PROGRAMS	1,500.00
005-768-00006-30103		BOOKS AND MATERIALS-LOCAL	59,000.00
005-768-00006-30104		BOOKS AND MATERIALS-STATE	110,000.00
005-768-00006-30105		CONTINGENCY	3,000.00
005-768-00006-30108		GATES GRANT	(0.00)
005-768-00006-30109		LOTTERY EXP	(0.00)
005-768-00006-30110		PRIOR YEAR LOTTERY	(0.00)
TOTAL	00006	SUPPLIES AND MATERIALS	(199,000.00)
00007		PURCHASED SERVICES	
005-768-00007-40010		TELEPHONE-LOCAL	2,500.00
005-768-00007-40015		TELEPHONE-LONG DISTANCE	966.00
005-768-00007-40031		FLEET INSURANCE	(0.00)
005-768-00007-40035		UTILITIES	28,000.00
005-768-00007-40106		MAINTENANCE	(0.00)
005-768-00007-40124		CONTRACTED MAINTENANCE	35,000.00
005-768-00007-40126		LSTA-GRANT RELATED EXPENSE	(0.00)

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TOTAL	00007	PURCHASED SERVICES	(66,466.00)
00008		OTHER OBJECTS	
005-768-00008-50010		DUES & PUBLICATIONS	2,000.00
005-768-00008-50020		TRAINING-ELECTIVE	4,000.00
005-768-00008-50030		TRAVEL & SUBSISTANCE	4,000.00
005-768-00008-90064		SALARY ADJUSTMENT	10,646.00
005-768-00008-90077		P & L INSURANCE	(0.00)
TOTAL	00008	OTHER OBJECTS	(20,646.00)
00009		CAPITAL	
005-768-00009-90020		CAPITAL	(0.00)
005-768-00009-90211		SUPPLEMENTAL APPROPRIATION	(0.00)
TOTAL	00009	CAPITAL	0.00
00012		TRANSFER	
005-768-00012-30105		CONTINGENCY	(0.00)
TOTAL	00012	TRANSFER	0.00
TOTAL	768	LIBRARY	864,653.00
TOTAL	005	LIBRARY	0.00

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006	BONDS		
004	REVENUE		
00901		GENERAL OPERATING	
006-004-00901-80101		CURRENT PROPERTY TAXES	1,586,296.00
006-004-00901-80103		DELINQUENT PROPERTY TAXES	37,500.00
006-004-00901-80104		VEHICLE PROPERTY TAX	292,935.00
006-004-00901-80105		FEE IN LIEU OF TAXES	78,701.00
006-004-00901-80107		HOMESTEAD REIMBURSEMENT	0.00
006-004-00901-80108		LOCAL OPTION SALES TAX	0.00
006-004-00901-80109		INVENTORY REPLACEMENT	7,500.00
006-004-00901-80110		DUE FROM HOSPITAL	0.00
006-004-00901-99004		DUE FROM DEBT FUND BALANCE	0.00
TOTAL	00901	GENERAL OPERATING	2,002,932.00
00999		ALL DEPARTMENTS	
006-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	2,002,932.00
401	TAXES		
00901		GENERAL OPERATING	
006-401-00901-80108		LOCAL OPTION SALES TAX	0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	401	TAXES	0.00
TOTAL REVENUE			2,002,932.00

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901	GENERAL OPERATING		
00010	DEBT PAYMENT		
006-901-00010-60008	1994 PRINCIPLE		(0.00)
006-901-00010-60009	1994 INTEREST		(0.00)
006-901-00010-60012	PRINCIPLE 1998 A		255,000.00
006-901-00010-60013	INTEREST 1998 A		128,645.00
006-901-00010-60014	PRINCIPLE 1998 B		(0.00)
006-901-00010-60015	INTEREST 1998 B		(0.00)
006-901-00010-60016	LEASE PURCHASE		87,755.00
006-901-00010-60017	2000 GO PRINCIPLE		(0.00)
006-901-00010-60018	2000 GO INTEREST		(0.00)
006-901-00010-60019	2001 PRINCIPLE		250,000.00
006-901-00010-60020	2001 INTEREST		10,750.00
006-901-00010-60021	2002 PRINCIPLE		325,000.00
006-901-00010-60022	2002 INTEREST		87,669.00
006-901-00010-60023	2005 PRINCIPLE		275,000.00
006-901-00010-60024	2005 INTEREST		132,813.00
006-901-00010-60025	2008B GO PRINCIPLE		64,336.00
006-901-00010-60026	2008B GO INTEREST		58,367.00
006-901-00010-60027	2008 CAPITAL PRINCIPLE		301,476.00
006-901-00010-60028	2008 CAPITAL INTEREST		26,121.00
TOTAL	00010	DEBT PAYMENT	(2,002,932.00)
TOTAL	901	GENERAL OPERATING	2,002,932.00
TOTAL	006	BONDS	0.00

Debt Service

	Item	Requested	Approved
724 Solid Waste	D-8 Dozer	650,000	650,000 1Q
722 Public Works	Motorgrader	185,000	185,000 2Q
722 Public Works	Fuel Tank	<u>100,000</u>	<u>100,000</u> 1Q
	Total	935,000	935,000

1Q = 1ST QUARTER PURCHASE
2Q = 2ND QUARTER PURCHASE
3Q = 3RD QUARTER PURCHASE
4Q = 4TH QUARTER PURCHASE

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012	UTILITY DEPARTMENT		
004	REVENUE		
00465		LOCAL MONIES	
012-004-00465-04006		L/S SPEC INT	15,000.00
012-004-00465-04007		LINE EXTENSION	40,000.00
012-004-00465-04008		SEWER REVENUES	550,000.00
012-004-00465-04009		PLANT EXPANSION	40,000.00
012-004-00465-04012		SPECIAL INTEREST	0.00
012-004-00465-04013		MISC. SEWER REVENUE	20,567.00
012-004-00465-04014		TAP FEES	453,000.00
012-004-00465-04015		RETURNED CHECK FEES	0.00
012-004-00465-06000		SEWER LINE EXTENSION	0.00
012-004-00465-06001		ELGIN - SEWER EXTENSION	0.00
TOTAL	00465	LOCAL MONIES	1,118,567.00
00999		ALL DEPARTMENTS	
012-004-00999-41000		DISCOUNTS TAKEN	0.00
012-004-00999-99003		DUE FROM RESERVES	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	1,118,567.00
TOTAL REVENUE			1,118,567.00

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579	SEWER DIVISION		
00001	OPERATING		
012-579-00001-00111	REVENUE BOND PAYMENT		(0.00)
TOTAL	00001	OPERATING	0.00
00004	PERSONNEL		
012-579-00004-10010	FULL TIME		89,377.00
TOTAL	00004	PERSONNEL	(89,377.00)
00005	BENEFITS		
012-579-00005-20021	HEALTH INSURANCE		7,045.00
012-579-00005-20022	PAYROLL TAXES		6,838.00
012-579-00005-20023	STATE RETIREMENT		8,393.00
TOTAL	00005	BENEFITS	(22,276.00)
00008	OTHER OBJECTS		
012-579-00008-05963	BAD DEBT		(0.00)
012-579-00008-05964	BANK CHARGES		(0.00)
012-579-00008-05965	DEPRECIATION		(0.00)
012-579-00008-05967	CHEMICAL SUPPLIES		10,000.00
012-579-00008-05968	AMORTIZATION EXPENSE		(0.00)
012-579-00008-05969	INTEREST EXPENSE		(0.00)
012-579-00008-05970	DEBT PAYMENT		178,914.00
012-579-00008-05971	GRASS AND GROUNDS		8,000.00
012-579-00008-05973	OFFICE SUPPLIES		2,500.00
012-579-00008-05974	POSTAGE		7,000.00
012-579-00008-05975	LINE REPAIRS		180,000.00
012-579-00008-05976	TREATMENT PLANT REPAIRS		20,000.00
012-579-00008-05978	TELEPHONE		2,500.00
012-579-00008-05979	UTILITIES		110,000.00

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012-579-00008-05980		CONTRACT OPERATOR	110,000.00
012-579-00008-05981		MISC	14,000.00
012-579-00008-06000		SEWER LINE EXTENSION	(0.00)
012-579-00008-06001		ELGIN - SEWER EXTENSION	(0.00)
TOTAL	00008	OTHER OBJECTS	(642,914.00)
00009		CAPITAL	
012-579-00009-90020		CAPITAL	364,000.00
TOTAL	00009	CAPITAL	(364,000.00)
TOTAL	579	SEWER DIVISION	1,118,567.00
TOTAL	012	UTILITY DEPARTMENT	0.00

Utilities Capital

579 Sewer

Item	Requested	Approved	
Upgrade Elgin Pump Station #4	70,000	70,000	3Q
Rehab Elgin Pump Stations #1, #2, & #3	164,000	164,000	4Q
Upgrade Shoney's Pump Station	70,000	70,000	4Q
ATV for riding sewer lines w/ trailer	9,000	9,000	4Q
8 Remote Monitoring Units	13,000	13,000	3Q
3/4 Ton Extended Cab Truck	25,000	25,000	4Q
GPS Receiver	10,000	10,000	1Q
Computer	<u>3,000</u>	<u>3,000</u>	1Q
Total	364,000	364,000	

- 1Q = 1ST QUARTER PURCHASE
- 2Q = 2ND QUARTER PURCHASE
- 3Q = 3RD QUARTER PURCHASE
- 4Q = 4TH QUARTER PURCHASE

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029	CAPITAL FUND		
004	REVENUE		
00901		GENERAL OPERATING	
029-004-00901-80699		TITLE IV-D	0.00
029-004-00901-99003		DUE FROM RESERVES	451,388.00
TOTAL	00901	GENERAL OPERATING	451,388.00
00999		ALL DEPARTMENTS	
029-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	451,388.00
401	TAXES		
00901		GENERAL OPERATING	
029-401-00901-80102		COUNTY CAPITAL TAXES	319,900.00
TOTAL	00901	GENERAL OPERATING	319,900.00
TOTAL	401	TAXES	319,900.00
TOTAL REVENUE			771,288.00

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700	COUNTY COUNCIL						
00009	CAPITAL						
029-700-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	700	COUNTY COUNCIL					0.00
702	CONTRIBUTION AGENCIES						
00009	CAPITAL						
029-702-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	702	CONTRIBUTION AGENCIES					0.00
704	COUNTY ADMINISTRATOR						
00009	CAPITAL						
029-704-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	704	COUNTY ADMINISTRATOR					0.00
706	COUNTY ATTORNEY						
00009	CAPITAL						
029-706-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	706	COUNTY ATTORNEY					0.00
708	INFORMATION TECHNOLOGY						
00009	CAPITAL						
029-708-00009-90020		CAPITAL					110,000.00
TOTAL	00009	CAPITAL					(110,000.00)
TOTAL	708	INFORMATION TECHNOLOGY					110,000.00
712	ECONOMIC DEVELOPMENT						
00009	CAPITAL						
029-712-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	712	ECONOMIC DEVELOPMENT					0.00
714	BUILDING MAINTENANCE						
00009	CAPITAL						
029-714-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	714	BUILDING MAINTENANCE					0.00
716	PLANNING & ZONING						
00009	CAPITAL						
029-716-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	716	PLANNING & ZONING					0.00
720	EMERGENCY PREPAREDNESS						
00009	CAPITAL						
029-720-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	720	EMERGENCY PREPAREDNESS					0.00

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722	PUBLIC WORKS			
00009	CAPITAL			
029-722-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	722	PUBLIC WORKS		0.00
724	SOLID WASTE			
00009	CAPITAL			
029-724-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	724	SOLID WASTE		0.00
726	ASSESSOR			
00009	CAPITAL			
029-726-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	726	ASSESSOR		0.00
728	AUDITOR			
00009	CAPITAL			
029-728-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	728	AUDITOR		0.00
730	TREASURER			
00009	CAPITAL			
029-730-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	730	TREASURER		0.00
731	COURTS			
00009	CAPITAL			
029-731-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	731	COURTS		0.00
732	CLERK OF COURT			
00009	CAPITAL			
029-732-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	732	CLERK OF COURT		0.00
735	REGISTER OF DEEDS			
00009	CAPITAL			
029-735-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	735	REGISTER OF DEEDS		0.00
736	FAMILY COURT			
00009	CAPITAL			
029-736-00009-90020		CAPITAL		(0.00)
TOTAL	00009	CAPITAL		0.00
TOTAL	736	FAMILY COURT		0.00

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738	SUMMARY COURT						
00009	CAPITAL						
029-738-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	738	SUMMARY COURT					0.00
740	PROBATE COURT						
00009	CAPITAL						
029-740-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	740	PROBATE COURT					0.00
742	MASTER IN EQUITY						
00009	CAPITAL						
029-742-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	742	MASTER IN EQUITY					0.00
744	CENTRAL COMMUNICATIONS						
00009	CAPITAL						
029-744-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	744	CENTRAL COMMUNICATIONS					0.00
746	CORONER						
00009	CAPITAL						
029-746-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	746	CORONER					0.00
748	SHERIFF'S DEPARTMENT						
00009	CAPITAL						
029-748-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	748	SHERIFF'S DEPARTMENT					0.00
749	SHERIFF DEPT VICTIM ADVOCATE						
00009	CAPITAL						
029-749-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	749	SHERIFF DEPT VICTIM ADVOCATE					0.00
750	DETENTION CENTER						
00009	CAPITAL						
029-750-00009-90020		CAPITAL					174,000.00
TOTAL	00009	CAPITAL					(174,000.00)
TOTAL	750	DETENTION CENTER					174,000.00
752	SPECIAL SERVICES						
00009	CAPITAL						
029-752-00009-90020		CAPITAL					(0.00)
TOTAL	00009	CAPITAL					0.00
TOTAL	752	SPECIAL SERVICES					0.00

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756	ANIMAL CONTROL		
00009	CAPITAL		
029-756-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	756	ANIMAL CONTROL	0.00
758	VETERANS AFFAIRS		
00009	CAPITAL		
029-758-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	758	VETERANS AFFAIRS	0.00
762	REGISTRATION AND ELECTIONS		
00009	CAPITAL		
029-762-00009-90020		CAPITAL	35,900.00
TOTAL	00009	CAPITAL	(35,900.00)
TOTAL	762	REGISTRATION AND ELECTIONS	35,900.00
764	LEGISLATIVE DELEGATION		
00009	CAPITAL		
029-764-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	764	LEGISLATIVE DELEGATION	0.00
772	HEALTH DEPARTMENT		
00009	CAPITAL		
029-772-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	772	HEALTH DEPARTMENT	0.00
774	AIRPORT		
00009	CAPITAL		
029-774-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	774	AIRPORT	0.00
776	FLEET MAINTENANCE		
00009	CAPITAL		
029-776-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	776	FLEET MAINTENANCE	0.00
901	GENERAL OPERATING		
00009	CAPITAL		
029-901-00009-90020		CAPITAL	(0.00)
029-901-00009-90211		SUPPLEMENTAL APPROPRIATION	451,388.00
TOTAL	00009	CAPITAL	(451,388.00)
TOTAL	901	GENERAL OPERATING	451,388.00
TOTAL	029	CAPITAL FUND	0.00

Capital Fund Budget FY 08-09
Capital items for departments represented in the General Fund

Department	Item	Requested	Approved
704 County Administrator	Credit Card Software	40,000	0
708 Information Technology	Office/Server Room/Servers	110,000	110,000 3Q
716 Planning and Zoning	Director's Office Furniture	3,550	-
722 Public Works	Motorgrader	185,000	-
	Generator	75,000	-
	Upgrade Electrical Service	35,000	-
	Light Duty Truck	20,000	-
	Sump Pump	15,000	-
	Tractor-Broom	75,000	-
	Jet-Vac (Used)	75,000	-
	Surveying Instrument	10,000	-
	Total	490,000	-
724 Solid Waste	Scraper Pan - Used	200,000	-
	Fence Repair	15,000	-
	Relocate Bethune Recycling Center	166,000	-
	White Pond Road/I-20 Center	150,000	-
	Tag-Along Trailer	30,000	-
	Landfill Pavement	65,000	-
	Lugoff Recycle Center Repair	30,000	-
	Total	656,000	-
726 Assessor	Internet site	70,000	-
	HVAC System	600,000	-
732 Clerk of Court	Laptop Computer	1,653	-
	Laser Printer	1,350	-
	Total	603,003	-
738 Summary Court	Desks (4)	5,745	-
	Computers	7,200	-
740 Probate Court	Server	2,800	-
	Total	10,000	-
744 Central Communications	Mobile Command Vehicle (equipped)	36,920	-
746 Coroner	Replacement Vehicles (2)	43,000	-
748 Sheriff	Equipped Vehicles - 6 for new deputies	152,916	-
	Equipped Vehicles - 10 replacement	254,623	-
	Total	407,539	-
750 Detention Center	Architectural and Engineering Fees	150,000	150,000 3Q
	Surveillance Cameras and Monitors	9,000	9,000 2Q
	Install Metal Grate and Security Fencing to Rec Areas	15,000	15,000 1Q
	Computers (5)	6,000	-
	Laptop Computer	1,500	-
	Laser Jet Color Printer	1,500	-
	Total	183,000	174,000
756 Animal Control*	Vehicle replacement	18,000	-

				1Q
762 Registration & Elections	ADA iVotronics w/ headsets (5)	15,500	15,500	1Q
	iVotronics (5)	15,000	15,000	1Q
	Communications Packs (2)	2,400	2,400	1Q
	Computers (3)	3,000	3,000	
		<hr/>	<hr/>	
	Total	35,900	35,900	
774 Airport	PTO Driven Blower	5,000	-	
	TOTAL NEW APPROPRIATIONS	2,717,657	319,900	

Supplemental Appropriations

				1Q
714 Building Maintenance	Renovation and up fitting of old sheriff's department		60,000	2Q
724 Solid Waste	Carry over of recycle center land purchase money		75,000	1Q
732 Clerk of Court	Carry over of HVAC design funds		75,000	4Q
744 Central Communications	Carry over of shower facilities funds		5,000	1Q
750 Detention Center	Carry over of female housing unit funds		14,500	1Q
748 Sheriff	Equipped Vehicles - 1 for new deputies		25,486	3Q
748 Sheriff	Equipped Vehicles - 7 replacement		178,402	1Q
756 Animal Control	Vehicle replacement		18,000	
			<hr/>	
	Total Supplemental Appropriations		451,388	

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091	RECREATION FUND		
004	REVENUE		
00766		RECREATION	
091-004-00766-80407		INTEREST	0.00
091-004-00766-80804		AQUATIC CENTER	45,000.00
091-004-00766-80850		ATHLETICS	150,000.00
091-004-00766-80851		PROGRAMS	150,000.00
TOTAL	00766	RECREATION	345,000.00
00901		GENERAL OPERATING	
091-004-00901-99003		DUE FROM RESERVES	50,000.00
TOTAL	00901	GENERAL OPERATING	50,000.00
00999		ALL DEPARTMENTS	
091-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	395,000.00
401	TAXES		
00901		GENERAL OPERATING	
091-401-00901-80101		CURRENT PROPERTY TAXES	1,180,598.00
091-401-00901-80103		DELINQUENT PROPERTY TAXES	0.00
091-401-00901-80104		VEHICLE PROPERTY TAX	0.00
091-401-00901-80105		FEE IN LIEU OF TAXES	66,619.00
TOTAL	00901	GENERAL OPERATING	1,247,217.00
TOTAL	401	TAXES	1,247,217.00
TOTAL REVENUE			1,642,217.00

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005	EXPENDITURES		
00766	RECREATION		
091-005-00766-30033	POOL CONTRACT		45,000.00
091-005-00766-80850	ATHLETICS		150,000.00
091-005-00766-80851	PROGRAMS		150,000.00
TOTAL	00766	RECREATION	(345,000.00)
TOTAL	005	EXPENDITURES	345,000.00
766	RECREATION		
00004	PERSONNEL		
091-766-00004-10010	FULL TIME		413,110.00
091-766-00004-11011	PART TIME		75,000.00
091-766-00004-11013	OVERTIME		2,000.00
TOTAL	00004	PERSONNEL	(490,110.00)
00005	BENEFITS		
091-766-00005-20021	HEALTH INSURANCE		60,160.00
091-766-00005-20022	PAYROLL TAXES		37,494.00
091-766-00005-20023	STATE RETIREMENT		45,131.00
TOTAL	00005	BENEFITS	(142,785.00)
00006	SUPPLIES AND MATERIALS		
091-766-00006-30010	OFFICE SUPPLIES		2,500.00
091-766-00006-30015	POSTAGE		5,500.00
091-766-00006-30020	FUEL		25,000.00
091-766-00006-30030	HOUSEWARES		5,500.00
091-766-00006-30031	HAND TOOLS		500.00
091-766-00006-30032	BULBS		6,000.00
091-766-00006-30033	POOL CONTRACT		(0.00)
091-766-00006-30085	PROGRAM SUPPLIES		25,000.00
091-766-00006-30106	BUILDING MAINTENANCE		32,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(102,000.00)
00007	PURCHASED SERVICES		
091-766-00007-40011	TELEPHONE - MAINTENANCE		100.00
091-766-00007-40012	TELEPHONE - CELLULAR		1,100.00
091-766-00007-40015	TELEPHONE-LONG DISTANCE		300.00
091-766-00007-40022	GROUND MAINTENANCE		15,000.00
091-766-00007-40035	UTILITIES		120,000.00
091-766-00007-40042	CONTRACTED SERVICES		(0.00)
091-766-00007-40060	UNIFORMS AND CLOTHING		6,000.00

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091-766-00007-40075		ADVERTISING	4,000.00
091-766-00007-40080		INMATE LABOR	(0.00)
091-766-00007-40103		EQUIPMENT MAINTENANCE	5,000.00
091-766-00007-40104		OFFICIAL FEES	50,000.00
091-766-00007-40105		PARK PAYMENT	(0.00)
091-766-00007-40107		PARK UPGRADE	10,000.00
TOTAL	00007	PURCHASED SERVICES	(211,500.00)
00008		OTHER OBJECTS	
091-766-00008-50010		DUES & PUBLICATIONS	900.00
091-766-00008-50020		TRAINING-ELECTIVE	4,000.00
091-766-00008-50060		GRANT MATCH	93,543.00
TOTAL	00008	OTHER OBJECTS	(98,443.00)
00009		CAPITAL	
091-766-00009-90020		CAPITAL	240,906.00
TOTAL	00009	CAPITAL	(240,906.00)
00012		TRANSFER	
091-766-00012-30105		CONTINGENCY	(0.00)
TOTAL	00012	TRANSFER	0.00
TOTAL	766	RECREATION	1,285,744.00
901		GENERAL OPERATING	
00008		OTHER OBJECTS	
091-901-00008-90064		SALARY ADJUSTMENT	11,473.00
091-901-00008-90211		SUPPLEMENTAL APPROPRIATION	(0.00)
TOTAL	00008	OTHER OBJECTS	(11,473.00)
TOTAL	901	GENERAL OPERATING	11,473.00
TOTAL EXPENDITURES/RECREATION			1,642,217.00
TOTAL	091	RECREATION FUND	0.00

Recreation Capital

766 Recreation	Item	Requested	Approved	
	Truck	36,000	36,000	3Q
	4' Infield Groomer (2)	8,000	8,000	3Q
	Trailer	3,480	3,480	3Q
	Chip-N-Vac	1,826	1,826	1Q
	Bush Hog	2,000	2,000	1Q
	Gator	4,600	4,600	3Q
	Resurface Tennis Courts	20,000	20,000	2Q
	Renovate Mt Pisgah Rec Bldg	50,000	50,000	4Q
	Re-roof Old Armory	<u>65,000</u>	<u>65,000</u>	1Q
	Total	190,906	190,906	
Supplemental Appropriation	Re-Roof Old Armory	50,000	50,000	1Q

1Q = 1ST QUARTER PURCHASE
 2Q = 2ND QUARTER PURCHASE
 3Q = 3RD QUARTER PURCHASE
 4Q = 4TH QUARTER PURCHASE

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>701 County Council</u>			
Chairman	Unc	1	
Vice Chairman	Unc	1	
Council Member	Unc	5	
Clerk to Council	14	1	
Total 701		8	
<u>704 Administration</u>			
County Administrator	Unc	1	
Assistant County Administrator	34	1	
Finance Director	33	1	
Personnel Assistant	15	1	
Purchasing Coordinator	14	1	
Payroll Supervisor	13	1	
Accounting Technician	11	1	
Administrative Assistant	10	1	
Clerk III	9	1	
Receptionist/Accounting Clerk	7	1	
Receptionist/Switchboard	7	1	
Total 704		11	
<u>706 County Attorney</u>			
County Attorney	Unc	1	
Total 706		1	
<u>708 Information Technology</u>			
Information Tech. Coord.	18	1	
Total 708		1	
<u>712 Economic Development</u>			
Director	Unc	1	
Administrative Assistant	15	1	
Total 712		2	
<u>714 Building Maintenance</u>			
Supervisor	17	1	
Lead Custodian	8	1	
Custodial Worker	7	3	
Total 714		5	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>716 Planning and Zoning</u>			
Planner / Director	33	1	
Building Official/Lead Bldg Inspector	27	1	
Building Inspector	14	2	
Assistant Planner	18	1	
Inspection Clerk	9	2	
Total 716		7	
<u>720 Emergency Preparedness</u>			
EPD Coordinator	14	0	1
Total 720			
<u>722 Public Works</u>			
County Engineer	33	1	
Assistant Engineer/Supervisor	30	1	
Foreman	16	1	
Crew Chief	13	1	
Equipment Operator II	11	7	
Clerk III	9	1	
Equipment Operator I	9	6	
Inspector/PT	9	1	
Laborer	6	2	
Total 722		21	
<u>724 Environmental Services</u>			
Operations Supervisor	19	1	
Recycling Coordinator	11	1	
Heavy Equipment Operator	11	1	
Equipment Operator I	9	2	
Utility Worker / FT	7	1	
Laborer	6	2	
Scale Master / PT	6	2	
Recycle Operator / PT	3	26	
Recycle Operator / FT	3	0	3
Total 724		36	
<u>725 County Engineer</u>			
County Engineer	Unc	1	
Total 725		1	
<u>579 Utility Department</u>			
Utilities Director	33	1	
Wastewater Plant Operator	30	1	
Total 579		2	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>726 Assessor</u>			
Assessor	Unc	1	
GIS Coordinator	26	1	
Deputy Assessor/Chief App.	18	1	
Appraiser	12	4	
Mapping Technician/Drafter	12	1	
Addressing Coordinator	10	1	
Data Technician	9	1	
Deeds Clerk/PT	8	1	
Receptionist/Data Control	7	1	
Assistant Data Technician	7	1	
Manufacturing Housing Specialist	7	1	
Total 726		14	
<u>728 Auditor</u>			
Auditor	Unc	1	
Deputy Auditor	14	1	
Data Technician	9	1	
Clerk II	7	1	
Clerk/PT	7	1	
Total 728		5	
<u>729 Delinquent Tax Collector</u>			
Tax Collector	11	1	
Clerk II/Cashier	7	2	
Total 729		3	
<u>730 Treasurer</u>			
Treasurer	Unc	1	
Accountant	14	1	
Accounting Technician	11	1	
Accounts Coordinator	9	1	
Clerk II/Cashier	7	1	
Total 730		5	
<u>732 Clerk of Court</u>			
Clerk of Court	Unc	1	
Deputy Clerk of Court	14	1	
Clerk II	7	3	
Bailiff / PT	3	4	
Total 732		9	
<u>735 Register of Deeds</u>			
Register of Deeds	23	1	
Deputy Register of Deeds	14	1	
Clerk II	7	2	
Total 735		4	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>736 Family Court</u>			
Deputy Clerk	11	1	
Clerk II	7	5	
Total 736		6	
<u>738 Summary Court</u>			
Chief Magistrate	Unc	1	
Magistrate	Unc	1	
Magistrate PT	Unc	2	
Ministerial Magistrate PT	Unc	1	
Criminal Clerk III	9	2	
Civil Clerk III	9	2	
Warrant Clerk III	9	1	
Clerk III	9	1	
Traffic Clerk III	9	2	
Secretary/Receptionist	7	1	
Total 738		14	
<u>740 Probate Court</u>			
Probate Judge	Unc	1	
Associate Judge	14	1	
Mental Health Coordinator	9	1	
Microfilm Technician/Claim	7	1	
Receptionist	7	1	
Total 740		5	
<u>742 Master in Equity</u>			
Master in Equity	Unc	1	
Total 742		1	
<u>744 Central Communications</u>			
Director	27	1	
Central Comm. Coordinator	16	1	
Shift Supervisor/Training	14 PS	1	
Shift Supervisor	13 PS	4	
Dispatcher	11 PS	11	
Dispatcher PT	11 PS	3	
Total 744		21	
<u>746 Coroner</u>			
Coroner	Unc	1	
Chief Deputy Coroner	Unc	1	
Deputy Coroner	Unc	1	
Total 746		3	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>748 Sheriff's Department</u>			
Sheriff	Unc	1	
Chief Deputy	25 PS	1	
Captain of Investigations	22 PS	1	
Lieutenant	20 PS	8	
Sergeant	18 PS	3	
School Resource Officer*	16 PS	9	
Corporal	15 PS	6	
Vice Investigator	14 PS	2	
Criminal Investigator	14 PS	4	
Deputy	13 PS	22	
Deputy - Courthouse Security	13 PS	1	
Warrants Deputy	13 PS	2	
Constables- Courthouse Security	10	2	
Family Court Security PT	10	1	
Secretary	10	1	
Investigations Secretary	10	1	
Records Technician	10	1	
School Crossing Guard PT	unc	6	
Custodial Worker	7	1	
Total 748		73	
<i>*funding provided by Kershaw County School District</i>			
<u>749 Sheriff's Dept/Victim Advocate</u>			
Victim Advocate	12	1	
Total 749		1	
<u>750 Detention Center</u>			
Administrator	29	1	
Chief of Operations	21	1	
Captain	19	1	
Shift Supervisor	13 PS	4	
Maintenance Supervisor	12	1	
Classification/Inmate Relations Officer	11	1	
Administrative Assistant	10	1	
Correctional Officer	12 PS	18	
Litter Monitor PT	3	3	
Total 750		31	
<u>752 Special Services</u>			
Captain	22 PS	1	
Constable	10	2	
Administrative Assistant	10	1	
Total 752		4	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>756 Animal Control</u>			
Supervisor	19	1	
Constable	10	3	
Total 756		4	
<u>758 Veterans Affairs</u>			
Veterans Affairs Officer	18	1	
Administrative Assistant	10	1	
Total 758		2	
<u>762 Registration and Election</u>			
Director	16	1	
Office manager	15	1	
Total 762		2	
<u>766 Recreation</u>			
Director	27	1	
Programs Director	16	1	
Athletic Director	16	1	
Area Director (Bethune, Westville, Mt. Pisgah)	14	1	
Area Director (Lugoff)	14	1	
Program/Athletic Assistant	14	1	
Maintenance Superintendent	14	1	
Maintenance Crew Chief	9	1	
Finance Clerk	9	1	
Maintenance Laborer	6	5	
Receptionist	5	1	
Area Coordinator PT	7	1	
Maintenance Laborer PT	6	1	
Field Supervisor PT	6	2	
Gym Supervisor PT	6	1	
Pool Director PT	seasonal		
Lifeguards PT	seasonal		
Playground Supervisors PT	seasonal		
Camp Sun Fun Counselors PT	seasonal		
Total 766		20	
<u>718 Fire Service</u>			
Director/Fire Marshal	27	1	
Deputy Fire Marshal	19	1	
Firefighter	11	2	
Clerk II	7	1	
Total 718		5	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>768 Library</u>			
Director	Unc	1	
Public Services Supervisor	21	1	
Reference/Adult Services Librarian	16	1	
Childrens/Young Adult Librarian	16	1	
Systems Librarian	16	1	
Support Services Librarian	16	1	
Outreach & Publicity Librarian	16	1	
Camden Branch Manager	12	1	
Library Services Specialist (outreach)	9	1	
Library Services Specialist	9	4	
Custodial Worker PT	6	1	
Technical and Business Services Assistant PT	12	1	
Library Services Specialist PT	9	2	
Page PT	4	3	
Total 768		20	
<u>774 Airport</u>			
Manager	19	1	
Total 774		1	

County Grades for 2008-2009

Grade	Minimum	Midpoint	Maximum
3	\$12,900	\$15,480	\$18,059
4	\$13,919	\$16,704	\$19,489
5	\$14,398	\$17,925	\$20,912
6	\$15,958	\$19,150	\$22,342
7	\$16,977	\$20,373	\$23,770
8	\$17,997	\$21,596	\$25,195
9	\$19,016	\$22,820	\$26,624
10	\$20,036	\$24,044	\$28,052
11	\$21,055	\$25,266	\$29,478
12	\$22,074	\$26,490	\$30,906
13	\$23,096	\$27,714	\$32,333
14	\$23,641	\$28,937	\$33,760
15	\$25,134	\$30,161	\$35,188
16	\$26,154	\$31,384	\$36,614
17	\$27,175	\$32,609	\$38,043
18	\$28,193	\$33,831	\$39,470
19	\$29,212	\$35,054	\$40,896
20	\$30,231	\$36,277	\$42,324
21	\$31,251	\$37,500	\$43,750
22	\$32,271	\$38,724	\$45,178
23	\$33,290	\$39,948	\$46,606
24	\$34,311	\$41,173	\$48,035
25	\$35,329	\$42,394	\$49,460
26	\$36,347	\$43,616	\$50,886
27	\$37,369	\$44,842	\$52,315
28	\$38,390	\$46,068	\$53,746
29	\$39,412	\$47,293	\$55,175
30	\$40,427	\$48,512	\$56,598
31	\$41,446	\$49,736	\$58,026
32	\$42,466	\$50,958	\$59,451
33	\$43,486	\$52,182	\$60,879
34	\$44,504	\$53,405	\$62,306
35	\$45,523	\$54,627	\$63,731

Public Safety Grades for 2008-2009

Grade	Minimum	Midpoint	Maximum
3	\$13,236	\$15,882	\$18,528
4	\$14,281	\$17,138	\$19,995
5	\$15,327	\$18,392	\$21,457
6	\$16,374	\$19,648	\$22,922
7	\$17,421	\$20,904	\$24,387
8	\$18,465	\$22,157	\$25,850
9	\$19,510	\$23,413	\$27,317
10	\$20,558	\$24,669	\$28,780
11	\$21,603	\$25,923	\$30,244
12	\$22,649	\$27,179	\$31,709
13	\$23,697	\$28,436	\$33,174
14	\$24,742	\$29,690	\$34,638
15	\$25,787	\$30,945	\$36,103
16	\$26,833	\$32,199	\$37,566
17	\$27,880	\$33,445	\$39,031
18	\$28,925	\$34,710	\$40,495
19	\$29,972	\$35,966	\$41,961
20	\$31,018	\$37,221	\$43,424
21	\$32,064	\$38,476	\$44,888
22	\$33,111	\$39,733	\$46,355
23	\$34,155	\$40,986	\$47,818
24	\$35,502	\$42,243	\$49,283
25	\$36,248	\$43,496	\$50,745
26	\$37,293	\$44,751	\$52,210
27	\$38,340	\$46,008	\$53,676
28	\$39,375	\$47,250	\$55,126
29	\$40,411	\$48,493	\$56,575
30	\$41,477	\$49,773	\$58,069
31	\$42,524	\$51,029	\$59,534
32	\$43,568	\$52,282	\$60,996