

KERSHAW COUNTY

2018-2019

ANNUAL BUDGET

Kershaw County Government Center 515 Walnut St. Camden, SC 29020

vision**kershaw**2030
KERSHAW COUNTY, SOUTH CAROLINA



Kershaw County



2018

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VisionKershaw 2030 is Kershaw County's strategic plan. Derived from the direction and approval of The Kershaw County Council and the collaboration and support of the County's Administration, School District, elected officials, municipalities, special purpose districts, Chamber of Commerce, numerous civic associations, and robust input from private citizens during the Summer and Fall of 2015, the result is a set of long-term goals and plans for Kershaw County.

Look for the icons below as you use this publication. The placement of these icons throughout the budget illustrates the commitment of the Kershaw County Council, the County Administrator, and County staff to achieve the goals set forth in VisionKershaw 2030. This commitment will ensure that Kershaw County continues moving forward and consistently meets the goals of this vision in order to create economic prosperity and improve the quality of life in Kershaw County.



Infrastructure and Transportation



Economic Growth



County Service Excellence



Land Use



Education



Health



Culture



Recreation

KERSHAW COUNTY BUDGET ORDINANCE

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2018-2019 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In

keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby establishes an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the Emergency Medical Services Fund account set forth is a separately maintained fund for Emergency Medical Services and is appropriated as set forth in this ordinance and the Emergency Medical Services Fund account is to be maintained as a separate account and appropriated herein and Emergency Medical Services funds not expended during the fiscal year will be carried over in the Emergency Medical Services Fund account to subsequent fiscal years; and

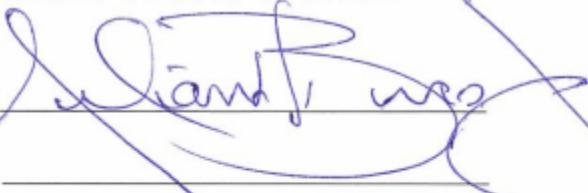
WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of sixty-eight (68) pages. The Ordinance consists of a total of seventy-one (71) pages.

THEREFORE, BE IT ORDAINED that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June _____, 2018, to be effective July 1, 2018.

KERSHAW COUNTY COUNCIL

By: 
Its: _____

ATTEST:


Merri M. Seigler, Clerk to Council

First Reading: May 22, 2018
Second Reading: June 14, 2018
Public Hearing: June 26, 2018
Final Reading: June 26, 2018

KERSHAW COUNTY FEES

PROVISOS

Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by “Road Maintenance User Fee Ordinance as amended” to establish the fee.

\$35.00 per vehicle

Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

KERSHAW COUNTY FEES CONTINUED

Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2018.

KERSHAW COUNTY FEES CONTINUED

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

KERSHAW COUNTY FEES CONTINUED

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

KERSHAW COUNTY FEES CONTINUED

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

KERSHAW COUNTY FEES CONTINUED

ENGINEERING DEPARTMENT¹						
Project Type	Plan Review	Plus	Additional Plan Review²	Construction Inspections	Plus	Additional Inspections²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

KERSHAW COUNTY FEES CONTINUED

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

The user rate schedule for the Kershaw County Sewer System is:

Usage

- \$20.00 first 2,000 gallons per month
- \$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month
- \$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month
- \$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$ 2,250.00
Sewer Initiation Fee	\$ 750.00

KERSHAW COUNTY FEES CONTINUED

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

Fees for Customers Outside of Kershaw County

Fee During Business Hours

Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

KERSHAW COUNTY FEES CONTINUED

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

KERSHAW COUNTY FEES CONTINUED

Parks and Recreation Rates - FY 2018-2019 (Effective July 1, 2018)

Athletics

- \$40 - individual participant fee all youth sports (1 - 2 children in same household)
- \$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)
- \$20 – late fee paid AFTER registration deadline
- \$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

Shelters

Open (Knights Hill, Scott, Woodward, Doby,
Anderson and KC West) \$30/day (Up to 4 hours per day)

Armory (Gym) Rental

\$25/hour

Field Rental (based on 8 hour day)

\$100/day/field without lights
\$200/day/field with lights

KERSHAW COUNTY FEES CONTINUED

Tennis Courts

\$25/2 hours for 4 courts

Pool - Effective 2018 Season

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

Summer Playground Program (effective June 2018)

Per Participant \$5/week; \$25 summer

Team Sponsor Rates (effective Fall 2018)

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

PROVISOS

Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees Effective July 1, 2018

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

KERSHAW COUNTY FEES CONTINUED

FY18/19

Disbursement Schedule for Accommodations Tax Funds

Carolina Cup Racing Association	\$7,500.00
Community Medical Clinic	\$ 0.00
Fine Arts Center – Carolina Downhome Blues	\$9,000.00
Historic Camden/Drakeford House	\$9,000.00
Jaycees	\$1,000.00
Kershaw County Chamber of Commerce	\$35,000.00
The Marley Project	\$750.00
National Steeplechase Museum	\$1,000.00
Old English Tourism District	\$12,024.70
S.C. Equine Promotion Foundation	\$7,500.00
10% Reserve	\$5,000.00
TOTAL	\$87,774.70

The above amounts were approved based on the amount of funds available in the 2017-2018 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2017-2018 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

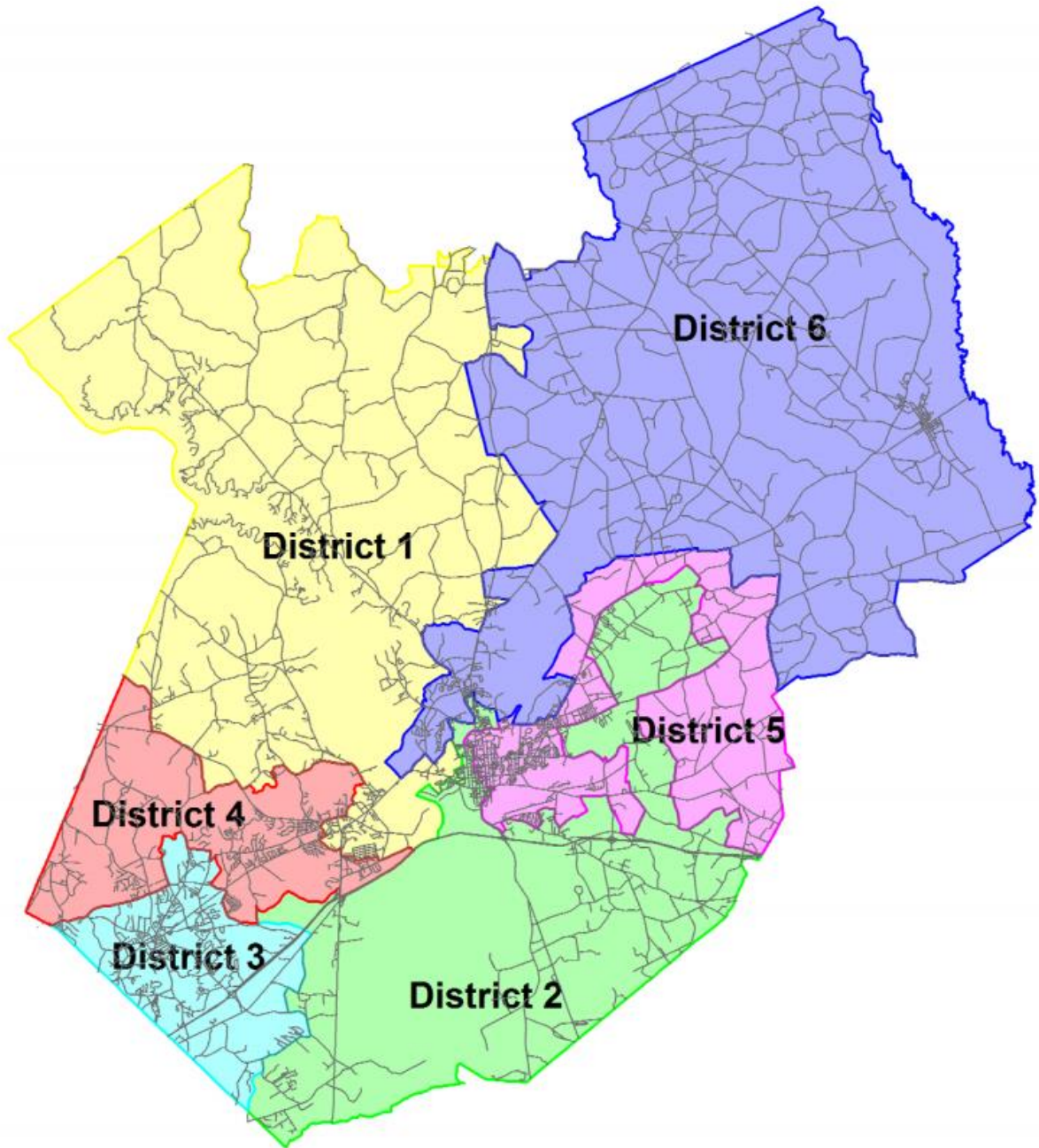
FY17/18

Disbursement Schedule for Accommodations Tax Funds

American Legion – Traveling Wall	\$5,500.00
Community Medical Clinic	\$500.00
Fine Arts Center – Carolina Downhome Blues	\$8,800.00
Historic Camden/Renovations	\$18,800.00
Kershaw County Chamber of Commerce	\$33,793.00
National Steeplechase Museum	\$500.00
Old English Tourism District	\$11,000.49
S.C. Equine Promotion Foundation	\$7,500.00
TOTAL	\$85,893.49

The above amounts were approved based on the amount of funds available in the 2016-2017 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2016-2017 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

KERSHAW COUNTY COUNCIL DISTRICTS



Kershaw County Council Chairman Julian Burns

District 1 AL Bozard

District 2 Sammie Tucker

District 3 Ben Connell

District 4 Jimmy Jones

District 5 Dennis Arledge*

District 6 Tom Gardner

*Councilman Arledge will complete his 4-year term on January 1st 2018 and will be replaced by David Snodgrass

THE KERSHAW COUNTY MILL

A **mill** is a monetary unit equivalent to one-thousandth of a dollar, or \$1 of tax per \$1,000 of assessed valuation. The **mill levy** represents a taxing entity's property tax rate. The calculation example below contains color-coded numbers that correspond with the sample property tax notices on pages 23 and 24. The LOST Tax Credit is explained on page 25.

Appraisal Value is \$100,000

4% Tax Rate

General County Mileage District

Calculate Taxes and Fees

\$100,000 x .04 = **\$4000** assessment

\$4000 x **.3244** = **\$1297.60** base tax amount (prior to exemptions)

\$1297.60 + **\$80** solid waste fee = **\$1377.60** total base tax + fees

Calculate Exemptions

\$4000 assessment x **.1629** school operating levy (school tax credit for 4%) = **\$651.60** school tax credit

\$100,000 value x **.001359** county local option sales tax credit = **\$135.90** LOST credit

Calculate Total Balance Due

\$1377.60 total base tax + fees

- \$651.60 school tax credit

- \$135.90 LOST credit (See page 25)

= \$590.10 Total Balance Due



THE KERSHAW COUNTY MILL AND PROPERTY TAXED AT 4%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

Specific millage is included on a tax bill and can be based on the location of the property being taxed. Homes located in a Special Purpose District will pay an additional tax for a service that is specific to that district. Lugoff Fire is the only Special Purpose District in Kershaw County. These funds are used for the operations of the fire department to provide fire protection for the homes and businesses in that district. These funds do not contribute to County fire services.

The EMS mileage is county-wide and is used to fund the operations of our County operated ambulance service.

The Kershaw County Sewer District mileage is paid by all residents of Kershaw County with the exception of the residents of the City of Camden. This revenue is used pay down the debt created by the initial construction of the sewer treatment plant and also funds efforts to increase the system's capacity for current and prospective industries. See page 88 for details.

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	800 3200	SCHOOL TAX	162.90	651.60	HOMESTEAD EXEMPTION	
BLDG VAL: 80000		SCHOOL BONDS	64.20	256.80	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	319.60	MUNICIPAL (L.O.S.T)	
4% APPR: 10000		SPECIAL PURPOSE DISTRICT	9.70	38.80	RESIDENTIAL SCHOOL TAX CREDIT	651.60-
		SEWER DISTRICT	2.60	10.40	COUNTY (L.O.S.T)	135.90-
		EMERGENCY MED SERVICE	5.10	20.40	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS	787.50-
		SOLID WASTE FEE		80.00	TOTAL DUE BY:	
TOTAL ASSESSED VALUE	4000	TOTAL 2017	324.4	1,377.60	01/15/2018	590.10
					TOTAL DUE:	590.10
<ul style="list-style-type: none"> NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016. If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid. Payment of taxes made by checks that fail to clear the bank will be considered null and void. Address change requests for a permanent change to the property listed on this notice unless otherwise noted. If you have changed property that you want address changes either indicated in the notice or contact the Assessor's Office. Personal property taxes, boats/motors, airplanes and other personal property contact the Auditor's office. 					ISSUED ON 07/25/2018 ** NOT FOR VEHICLE TAXES ** RHW	



KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035032-17-5	00X-00-00-00X/	REAL ESTATE	290	590.10

THE KERSHAW COUNTY MILL AND PROPERTY TAXED AT 6%

TAX YEAR	RECEIPT#	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT
2017	035033-17-5	00X-00-00-00X//	REAL ESTATE	290

See the previous page for mileage descriptions

YOUR PROPERTY VALUE		YOUR TAX DISTRIBUTION			YOUR EXEMPTIONS AND BALANCE DUE	
DESCRIPTION	ASSESSED VALUE	DESCRIPTION	MILEAGE	TAX		
LAND VAL: 20000	1200	SCHOOL TAX	162.90	977.40	HOMESTEAD EXEMPTION	
BLDG VAL: 80000	4800	SCHOOL BONDS	64.20	385.20	MUNICIPAL (H.E.)	
TOTAL VAL 100000		COUNTY TAX	79.90	479.40	MUNICIPAL (L.O.S.T)	
		SPECIAL PURPOSE DISTRICT	9.70	58.20	RESIDENTIAL SCHOOL TAX CREDIT	
		SEWER DISTRICT	2.60	15.60	COUNTY (L.O.S.T) 135.90-	
		EMERGENCY MED SERVICE	5.10	30.60	OTHER	
		MUNICIPAL TAX			TOTAL EXEMPTIONS 135.90-	
		SOLID WASTE FEE		80.00	TOTAL DUE BY:	
					01/15/2018 1,890.50	
6% APPR: 100000						
TOTAL ASSESSED VALUE	6000	TOTAL 2017	324.4	2,026.40	TOTAL DUE: 1,890.50	

● NOTE: Tax notices for real property are issued to the owner of record as of December 31, 2016.
 If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
 ● Payment of taxes made by checks that fail to clear the bank will be considered null and void.
 ● Address change requests for a permanent change for the property listed on this notice unless otherwise indicated. If you have a personal property (vehicles, boats/motors, airplanes or other personal) contact the Auditor's office.

ISSUED ON 07/25/2018
 ** NOT FOR VEHICLE TAXES ** RHW



▼ RETURN THIS STUB WITH PAYMENT ▼

KERSHAW COUNTY PROPERTY TAX NOTICE

TAX YEAR	RECEIPT #	TAX MAP / ID # / PROPERTY DESCRIPTION	PROPERTY TYPE	DISTRICT	TOTAL AMOUNT DUE
2017	035033-17-5	00X-00-00-00X/	REAL ESTATE	290	1,890.50

KERSHAW COUNTY L.O.S.T. TAX CREDIT

The LOST tax credit explained:

In 1997, the county passed a 1 cent local option sales tax. That tax is applied to all sales within Kershaw County. Every business collects that money and it is sent to the South Carolina Department of Revenue, along with all their other sales tax, whether it be special taxes for county and/or schools, City, etc.

Each month, the SCDOR sends Kershaw County a check back for the amount of Local Option Taxes they received for the prior month. At the end of the year, the Treasurer's office notifies the Auditor of how much the Local Option Tax has been returned by the State.

The amount of the Local Option Sales Tax is then divided by the taxable property of the county, and a credit factor is set by the Kershaw County Auditor.

Each tax bill is given the credit back that is then applied to property taxes.

EXAMPLE:

Multiply the appraised value by the LOST CREDIT FACTOR **.001236**

(If you are in the city limits of Camden, there are two LOST CREDIT FACTORS, **.001236** for Kershaw County and **.002600** for Camden)

$$131,000 \times .001236 \text{ equals } 161.92$$

Multiply the assessment value by the SCHOOL CREDIT FACTOR **162.9** (first move the decimal over three places to the left for **.1629**)

$$5240 \times .1629 = 853.60$$

Subtract both CREDIT FACTORS from the County tax

$$1,786.84 - 853.60 - 161.92 = 771.33$$

Add \$80 for the Kershaw County Solid Waste Fee

Total taxes are \$851.33

KERSHAW COUNTY REVENUE

		FY 17/18	FY 18/19
000 NON DEPARTMENTAL			
10-4-000-400-00	TAXES - CURRENT PROPERTY	8,081,329	8,287,031
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	500,000	350,000
10-4-000-400-02	TAXES - FEE IN LIEU	740,000	735,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	52,000	52,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,583,030	1,470,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,082,000	3,200,000
10-4-000-400-07	TAXES - STATE ACCOMMODATIONS	29,000	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	725,000	740,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	170,000	180,000
10-4-000-401-00	FEES - CABLE FRANCHISE	208,000	180,000
10-4-000-401-22	FEES - MOTOR CARRIER	92,000	117,000
10-4-000-401-43	FEES - LOP PERMITS	6,000	12,000
10-4-000-406-03	RENT - CELL TOWER	7,900	8,265
10-4-000-407-06	REVENUE- PROGRAM PEBA	69,643	147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS	6,000	4,000
10-4-000-407-13	REVENUE - INTEREST	9,000	156,300
10-4-000-407-14	REVENUE - SALE OF ASSETS	30,000	2,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	37,000	35,714
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND	2,403,000	2,373,000
10-4-000-420-01	TRANSFER FRM RESERVES	718,296	717,809
10-4-000-420-14	TRANSFER FRM 14 PROPRIETARY	140,000	151,000
TOTAL NON DEPARTMENTAL REVENUE		18,689,198	18,949,094

		FY 17/18	FY 18/19
102 ADMINISTRATOR			
10-4-102-407-17	REVENUE - VENDING MACHINES	750	600
TOTAL ADMINISTRATOR REVENUE		750	600

		FY 17/18	FY 18/19
103 FINANCE			
10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	11,250	7,500
10-4-103-410-07	REIMBURSE - SOLICITOR	6,200	6,200
TOTAL FINANCE REVENUE		17,450	13,700

REVENUE CONTINUED

		FY 17/18	FY 18/19
109 PLANNING & ZONING			
10-4-109-401-11	FEES - PLANNING & ZONING	65,000	48,000
10-4-109-401-12	FEES - PLAT APPROVAL	12,000	14,000
10-4-109-404-00	LICENSES - MANUF HOMES	20,000	26,000
10-4-109-405-00	PERMITS - BUILDING	350,000	390,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	2,000	2,000
10-4-109-408-00	SALES - COPIES	25	40
TOTAL PLANNING & ZONING REVENUE		449,025	480,040

		FY 17/18	FY 18/19
111 PUBLIC WORKS			
10-4-111-401-24	FEES - ROAD MAINTENANCE	1,756,000	1,972,000
10-4-111-401-31	FEES - PUBLIC WORKS	1,000	5,000
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	30,000	36,000
TOTAL PUBLIC WORKS REVENUE		1,787,000	2,013,000

		FY 17/18	FY 18/19
115 AUDITOR			
10-4-115-401-18	FEES - TEMPORARY TAGS	1,000	750
10-4-115-408-00	SALES - COPIES	200	200
TOTAL AUDITOR REVENUE		1,200	950

		FY 17/18	FY 18/19
116 DELINQUENT TAX COLLECTOR			
10-4-116-401-10	FEES - PENALTY & COST	415,000	420,000
10-4-116-401-47	FEES - DEED PREP	8,000	6,000
10-4-116-401-48	FEES - TITLE SEARCH	6,000	9,500
10-4-116-407-12	REVENUE - FLC	700	600
TOTAL DELINQUENT TAX COLLECTOR REVENUE		429,700	436,100

REVENUE CONTINUED

		FY 17/18	FY 18/19
117 TREASURER			
10-4-117-401-15	FEES - RETURNED CHECKS	1,500	1,500
10-4-117-401-23	FEES - DECALS	47,000	47,000
10-4-117-408-00	SALES - COPIES	800	800
10-4-117-410-03	REIMBURSE - TAX BILLING	27,000	24,000
TOTAL TREASURER REVENUE		76,300	73,300

		FY 17/18	FY 18/19
118 GIS			
10-4-118-401-38	FEE - DATA INFORMATION	5,000	5,000
		5,000	5,000

		FY 17/18	FY 18/19
119 CLERK OF COURT			
10-4-119-401-01	FEES - CLERK OF COURT	77,000	51,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575	1,575
TOTAL CLERK OF COURT REVENUE		78,575	52,575

		FY 17/18	FY 18/19
120 FAMILY COURT			
10-4-120-401-05	FEES - FAMILY COURT	173,000	165,000
10-4-120-401-36	FEES - DSS FILING	7,500	8,000
10-4-120-409-10	STATE - DSS UNIT COST	115,000	210,000
TOTAL FAMILY COURT REVENUE		295,500	383,000

		FY 17/18	FY 18/19
121 SUMMARY COURT			
10-4-121-402-02	FINES – MAGISTRATE	500,000	460,000
10-4-121-402-03	FINES - WILDLIFE	500	0
10-4-121-402-05	FINES DUI	82,000	56,000
10-4-121-402-06	FINES- TRAFFIC	185,000	135,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996	39,996
TOTAL SUMMARY COURT REVENUE		807,496	690,996

REVENUE CONTINUED

		FY 17/18	FY 18/19
122 PROBATE COURT			
10-4-122-401-04	FEES - ESTATE	125,000	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,000	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	1,000	600
10-4-122-408-00	SALES - COPIES	2,000	4,200
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,576	1,576
TOTAL PROBATE COURT REVENUE		137,576	139,876

		FY 17/18	FY 18/19
123 REGISTER OF DEEDS			
10-4-123-401-03	FEES - DOCUMENTARY STAMPS	243,136	244,000
10-4-123-401-13	FEES - RECORDING	153,011	140,000
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	17,241	17,808
TOTAL REGISTER OF DEEDS REVENUE		414,964	403,384

		FY 17/18	FY 18/19
124 MASTER IN EQUITY			
10-4-124-401-14	FEES - REF & COMMISSIONS	100,000	70,000
10-4-124-401-50	FEES - REFERENCE FEES		18,000
TOTAL MASTER IN EQUITY REVENUE		100,000	88,000

		FY 17/18	FY 18/19
125 CENTRAL COMMUNICATIONS			
10-4-125-408-00	SALES - COPIES	400	400
TOTAL CENTRAL COMMUNICATIONS		400	400

		FY 17/18	FY 18/19
126 CORONER			
10-4-126-401-02	FEES - CORONER	5,200	5,200
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576	1,576
TOTAL CORONER REVENUE		6,776	6,776

REVENUE CONTINUED

		FY 17/18	FY 18/19
127 SHERIFF'S DEPARTMENT			
10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	3,000	3,200
10-4-127-401-34	FEES PERMITS	50	150
10-4-127-401-44	FEES - SRO	132,000	132,000
10-4-127-401-46	FEES - WRITS/EXECUT	7,000	6,000
10-4-127-402-04	FINES - RESTITUTION	500	300
10-4-127-408-02	SALES - REPORTS	1,000	350
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575	1,575
10-4-127-409-10	STATE - DSS UNIT COST	27,000	20,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		172,125	163,575

		FY 17/18	FY 18/19
128 DETENTION CENTER			
10-4-128-401-06	FEES - FINGERPRINT SERVICES	1,000	1,000
10-4-128-401-09	FEES - LITTER PICKUP	1,000	1,000
10-4-128-401-30	FEES - INMATE PER DIEM	80,000	65,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	4,000	4,000
TOTAL DETENTION CENTER REVENUE		86,000	71,000

		FY 17/18	FY 18/19
131 VETERAN'S AFFAIRS			
10-4-131-409-06	STATE - VETERANS AFFAIRS	5,200	5,371
TOTAL VETERAN'S AFFAIRS REVENUE		5,200	5,371

		FY 17/18	FY 18/19
132 REGISTRATION AND ELECTION			
10-4-132-407-09	REVENUE - INTERGOVERNMENT	1,080	2,500
10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	50,000	70,000
TOTAL REGISTRATION AND ELECTION REVENUE		61,580	83,000

REVENUE CONTINUED

		FY 17/18	FY 18/19
134 LIBRARY			
10-4-134-402-01	FINES - LIBRARY	16,000	10,000
10-4-134-407-05	REVENUE MISCELLANIOUS	0	1,000
10-4-134-408-00	SALES - COPIES	19,000	11,000
10-4-134-409-02	STATE - LIBRARY AID	92,545	107,969
10-4-134-409-13	STATE - LIBRARY LOTTERY	20,000	-
TOTAL LIBRARY REVENUE		147,545	129,969

		FY 17/18	FY 18/19
135 RECREATION			
10-4-135-401-15	FEES - RETURNED CHECKS	150	-
10-4-135-401-37	FEES RENTALS	37,000	40,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	60,000	60,000
10-4-135-407-02	REVENUE - ATHLETICS	131,000	120,000
10-4-135-407-05	REVENUE MISCELLANEOUS	2,000	1,000
10-4-135-407-06	REVENUE - PROGRAMS	75,000	75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	9,000	8,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	35,000	40,000
10-4-135-407-34	REVENUE - ALL STAR SOCCER	0	2,200
10-4-435-407-35	REVENUE - ALL STAR FOOTBALL	0	1,100
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	0	7,600
10-4-135-407-37	REVENUE - ALL STAR BASKETBALL	0	1,100
TOTAL RECREATION REVENUE		349,150	356,000

		FY 17/18	FY 18/19
160 DSS			
10-4-160-406-02	RENT - DSS	122,000	122,000
TOTAL DSS REVENUE		122,000	122,000

TOTAL GENERAL FUND REVENUES

FY 17/18

FY 18/19

24,240,510

24,667,706

KERSHAW COUNTY EXPENDITURE OVERVIEW

		FY 17/18	FY 18/19
000 NON DEPARTMENTAL			
10-5-000-501-04	DUES AND PUBLICATIONS	93,688	93,688
10-5-000-503-00	EQUIPMENT LEASE	5,600	4,900
10-5-000-503-18	BONDING	4,500	4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000	20,000
10-5-000-503-26	RETIREE INSURANCE	231,193	236,546
10-5-000-503-27	P & L INSURANCE	660,189	630,000
10-5-000-505-01	TELEPHONE - LOCAL	130,000	130,000
10-5-000-507-03	PROFESSIONAL SERVICES	25,262	-
10-5-000-520-11	AIRPORT TRANSFER	63,000	-
TOTAL NON DEPARTMENTAL EXPENDITURES		1,233,432	1,119,134



DEPARTMENTAL SUMMARIES

COUNTY COUNCIL

County Council is the elected body that governs the County. Council approves spending of funds and approves purchasing, selling and construction of County assets. All seven members are elected to four year terms and represent their districts from which they are elected. The Council Chairman is elected county-wide and presides over council meetings.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	7	8

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
100 COUNTY COUNCIL			
10-5-100-500-00	FULL TIME	129,036	131,003
10-5-100-500-03	FICA TAXES	9,871	10,022
10-5-100-500-04	INSURANCE FRINGE	49,688	58,541
10-5-100-500-05	RETIREMENT FRINGE	17,780	18,389
10-5-100-500-06	WORKERS COMP	2,357	2,363
10-5-100-501-01	ADVERTISING	1,000	1,000
10-5-100-501-02	OFFICE SUPPLIES	3,000	3,000
10-5-100-501-03	POSTAGE	300	300
10-5-100-501-04	DUES AND PUBLICATIONS	300	250
10-5-100-504-03	TRAVEL	11,000	11,000
10-5-100-504-04	TRAINING - ELECTIVE	5,000	5,000
10-5-100-504-05	TRAINING - MANDATORY	250	250
10-5-100-505-03	TELEPHONE – CELLULAR	600	600
TOTAL COUNTY COUNCIL EXPENDITURES		230,182	241,718



CONTRIBUTION AGENCIES

Contribution Agencies are entities outside of the regular Kershaw County departments that receive County funding to supplement their budgets. These agencies offer mostly specialized services to the citizens of Kershaw County. There are no County employees working for any of the contribution agencies.

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
101 CONTRIBUTION AGENCIES			
10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500	1,000
10-5-101-580-03	CLEMSON EXTENSION	1,000	2,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250	15,000
10-5-101-580-05	FINE ARTS CENTER OF KC	-	-
10-5-101-580-06	HISTORIC CAMDEN	-	-
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	-	-
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750	7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY	1,063	1,000
10-5-101-580-15	SISTERCARE	500	-
10-5-101-580-16	THE ALPHA CENTER	1,500	1,000
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890	-
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000	7,000
10-5-101-580-26	UNITED WAY	5,000	5,000
10-5-101-580-28	KC MENTAL HEALTH	5,000	5,000
10-5-101-580-30	FOOD FOR THE SOUL	-	15,000
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		51,703	69,250



ADMINISTRATOR

The County Administrator is responsible for the day to day operations of the County and is also responsible for building the County budget which is presented to County Council for final approval. The Administrator works closely with the County Attorney and County Council on matters such as contracts, purchases, capital projects, and legal matters involving the County. The Administrator has an Assistant Administrator to assist with operations, staff, and some special projects.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	0	2

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
102 ADMINISTRATION			
10-5-102-500-00	FULL TIME	228,964	232,184
10-5-102-500-03	FICA TAXES	19,030	19,277
10-5-102-500-04	INSURANCE FRINGE	18,222	20,491
10-5-102-500-05	RETIREMENT FRINGE	31,048	32,116
10-5-102-500-06	WORKERS COMP	6,296	6,361
10-5-102-500-07	VEHICLE ALLOWANCE	16,800	16,800
10-5-102-501-02	OFFICE SUPPLIES	2,250	2,250
10-5-102-501-03	POSTAGE	150	150
10-5-102-501-04	DUES AND PUBLICATIONS	4,000	2,800
10-5-102-503-20	EMPLOYEE RECOGNITION	25,000	26,000
10-5-102-504-03	TRAVEL	7,400	7,400
10-5-102-504-04	TRAINING – ELECTIVE	2,400	2,400
10-5-102-505-02	TELEPHONE - LONG DISTANCE	300	100
10-5-102-505-03	TELEPHONE - CELLULAR	3,300	3,300
10-5-102-506-15	CONTRACTED MAINT.	2,600	2,600
10-5-102-509-00	SUPPLIES - PROGRAMS	50	500
TOTAL ADMINISTRATOR EXPENDITURES		367,810	374,729



FINANCE

The mission of the Finance Department is to maintain fiscal integrity of the County's financial records for the County departments, citizens and other users of the County's financial information through monitoring the stewardship of public funds, providing transparency, and accountability in reporting and managing the finances' of Kershaw County.

The Functions of the Kershaw County Finance Department include:

- Accurately and timely processing of accounts payable transactions
- Preparation of Annual Budget
- Preparation of Annual Financial Statements
- Processing and maintaining employees' time records
- Providing transparency of the County's monthly expenditures
- Ensuring the ability of the County to meet its financial obligations
- Monitoring compliance with legal and regulatory provisions applicable to the expenditure and investment of public funds
- Maintaining financial and fixed asset inventory records for all County Departments

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
6	1	7



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
103 FINANCE			
10-5-103-500-00	FULL TIME	265,303	255,431
10-5-103-500-01	PART TIME	-	13,000
10-5-103-500-03	FICA TAXES	20,296	20,535
10-5-103-500-04	INSURANCE FRINGE	40,192	43,275
10-5-103-500-05	RETIREMENT FRINGE	35,975	37,129
10-5-103-500-06	WORKERS COMP	2,651	832
10-5-103-501-01	ADVERTISING	200	200
10-5-103-501-02	OFFICE SUPPLIES	8,600	8,600
10-5-103-501-03	POSTAGE	4,100	4,100
10-5-103-501-04	DUES AND PUBLICATIONS	400	430
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500	1,500
10-5-103-504-03	TRAVEL	750	1,500
10-5-103-504-04	TRAINING - ELECTIVE	-	3,150
10-5-103-504-05	TRAINING - MANDATORY	2,800	2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	100	50
10-5-103-505-03	TELEPHONE - CELLULAR	600	600
10-5-103-506-15	CONTRACTED MAINTENANCE	44,800	47,800
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	42,500	38,500
TOTAL FINANCE EXPENDITURES		470,767	479,432



HUMAN RESOURCES

The Human Resources Department recruits, trains and supports the staff necessary for the daily operations of County government. This effort includes organizing employment activities, assisting with policies and procedures, administering the County's benefits and compensation programs; as well as facilitating employee relations and interventions. Human Resources also provides employees with services ranging from performance counseling to benefits education and problem solving.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
104 HUMAN RESOURCES			
10-5-104-500-00	FULL TIME	54,124	54,666
10-5-104-500-03	FICA TAXES	4,140	4,182
10-5-104-500-04	INSURANCE FRINGE	7,022	7,900
10-5-104-500-05	RETIREMENT FRINGE	7,339	7,561
10-5-104-500-06	WORKERS COMP	167	169
10-5-104-501-01	ADVERTISING	1,000	1,000
10-5-104-501-02	OFFICE SUPPLIES	3,300	2,500
10-5-104-501-03	POSTAGE	350	350
10-5-104-501-04	DUES AND PUBLICATIONS	120	120
10-5-104-503-17	TESTING & SCREENING	13,500	10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360	2,360
10-5-104-504-03	TRAVEL	1,260	1,350
10-5-104-504-04	TRAINING - ELECTIVE	905	905
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50	25
10-5-104-505-03	TELEPHONE - CELLULAR	600	600
10-5-104-506-00	CONTRACTED SERVICES	7,400	5,000
10-5-104-506-15	CONTRACTED MAINTENANCE	480	5,370
TOTAL HUMAN RESOURCES EXPENDITURES		104,117	104,058



ATTORNEY

The County Attorney provides legal services for County operations. The County will seek legal advice in the following areas and may have the need for legal advice in areas outside the listed items below:

- Entering into or ending contacts for services
- Buying/selling land
- Legal and procedural advice for each County Council meeting
- Civil litigation resulting from County actions
- Freedom of Information Act Requests submitted to the County
- Provides legal services in the drafting and amending of County Ordinances

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
105 ATTORNEY			
10-5-105-500-00	FULL TIME	95,091	-
10-5-105-500-03	FICA TAXES	7,274	-
10-5-105-500-04	INSURANCE FRINGE	4,659	-
10-5-105-500-05	RETIREMENT FRINGE	12,894	-
10-5-105-500-06	WORKERS COMP	351	-
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	50,000	140,000
TOTAL ATTORNEY EXPENDITURES		170,269	140,000



INFORMATION TECHNOLOGY

The Information Services Department is made up of three different departments. They include Information Technology, Geographical Information Services (GIS) and E-911 Addressing. Information Services Department provides many different services for county employees as well as the public. The department has five employees to include a Director of Information Services, GIS Coordinator, Information Technology Manager and two PC/Network Technicians.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
4.5	0	5

SUMMARY OF EXPENDITURES

		FY 17/18	FY 17/18
106 INFORMATION TECHNOLOGY			
10-5-106-500-00	FULL TIME	135,379	144,956
10-5-106-500-02	OVERTIME	3,000	3,000
10-5-106-500-03	FICA TAXES	10,586	11,319
10-5-106-500-04	INSURANCE FRINGE	15,859	33,262
10-5-106-500-05	RETIREMENT FRINGE	18,764	20,465
10-5-106-500-06	WORKERS COMP	1,198	3,217
10-5-106-501-02	OFFICE SUPPLIES	500	500
10-5-106-501-03	POSTAGE	75	75
10-5-106-501-04	DUES AND PUBLICATIONS	400	400
10-5-106-501-06	DATA PROCESSING	106,400	153,250
10-5-106-502-01	UNIFORMS AND CLOTHING	750	800
10-5-106-503-00	EQUIPMENT LEASE	137,920	138,000
10-5-106-503-02	EQUIPMENT REPAIRS	12,000	10,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	18,000	16,000
10-5-106-504-00	FUEL	1,500	1,500
10-5-106-504-02	FLEET MAINT.	1,250	1,250
10-5-106-504-03	TRAVEL	2,500	4,500
10-5-106-504-04	TRAINING - ELECTIVE	1,200	1,350
10-5-106-504-05	TRAINING - MANDATORY	5,300	5,300
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50	25
10-5-106-505-03	TELEPHONE - CELLULAR	5,000	5,500
10-5-106-506-15	CONTRACTED MAINTENANCE	47,120	9,600
10-5-106-599-99	EQUIPMENT - CAPITAL	10,000	-
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		534,751	564,269



BUILDING MAINTENANCE

Kershaw County Building Maintenance helps provide a safe, secure, clean, and comfortable environment for County residents and staff. The department is responsible for the maintenance and operation of the County's more than 187,250 square feet of building space and close to 350 acres of land. Our department services a total of 14 buildings, and departments located throughout the County.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
6	1	7

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
108 BUILDING MAINTENANCE			
10-5-108-500-00	FULL TIME	207,369	208,948
10-5-108-500-01	PART TIME	11,556	12,000
10-5-108-500-02	OVERTIME	5,253	5,253
10-5-108-500-03	FICA TAXES	17,150	17,304
10-5-108-500-04	INSURANCE FRINGE	41,193	38,489
10-5-108-500-05	RETIREMENT FRINGE	30,398	31,287
10-5-108-500-06	WORKERS COMP	10,334	9,455
10-5-108-501-02	OFFICE SUPPLIES	500	500
10-5-108-501-03	POSTAGE	25	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,100	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	6,000	4,500
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000	121,000
10-5-108-504-00	FUEL	7,130	7,130
10-5-108-504-02	FLEET MAINT.	11,200	11,200
10-5-108-504-03	TRAVEL	500	500
10-5-108-504-04	TRAINING ELECTIVE	800	800
10-5-108-504-05	TRAINING MANDATORY	500	500
10-5-108-505-00	UTILITIES	253,136	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	25	15
10-5-108-505-03	TELEPHONE CELLULAR	2,772	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		801,294	800,067



PLANNING AND ZONING

The Kershaw County Planning and Zoning Department consists of Planning, Zoning and Building Inspections. The Department is made up of seven employees: Director, County Planner, Building Official, Building Inspector, and three Permit Clerks. The department's premier mission is to facilitate the review and approval of new development, creation and implementation of long-range comprehensive and community-level plans, and the administration of the Unified Code of Zoning and Land Development Regulations and Flood Damage Prevention in the unincorporated areas of the county.

Planning and Zoning oversees building permits and inspections, conduct building inspections, investigate nuisance complaints, and enforce ordinances regulating minimum housing standards, abandoned motor vehicles and mobile homes. We also support the Planning and Zoning Commission and Board of Zoning Appeals.

During the 2018-2019 fiscal year, Planning and Zoning issued approximately 250 single family residential permits and performed 2700 inspections-generating nearly \$500,000 in revenue. The department also completed the County's ten-year Comprehensive Plan rewrite, participated in two transportation studies within our county, assisted in a pedestrian master plan, and foster the county's long range visioning effort called VisionKershaw 2030.

This fiscal year, Planning and Zoning implemented an online permitting software to create a comfortable and easy method for our citizens to apply for building permits, schedule inspections, pay fees, and receive approvals.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	0	7



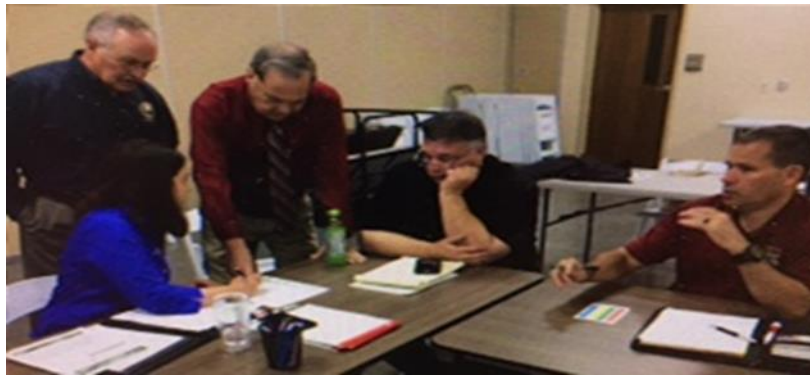
SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
109 PLANNING & ZONING			
10-5-109-500-00	FULL TIME	294,750	298,079
10-5-109-500-03	FICA TAXES	22,548	22,803
10-5-109-500-04	INSURANCE FRINGE	51,956	61,100
10-5-109-500-05	RETIREMENT FRINGE	39,968	41,230
10-5-109-500-06	WORKERS COMP	6,013	4,822
10-5-109-501-01	ADVERTISING	1,500	1,500
10-5-109-501-02	OFFICE SUPPLIES	3,000	3,000
10-5-109-501-03	POSTAGE	656	656
10-5-109-501-04	DUES AND PUBLICATIONS	3,220	7,485
10-5-109-501-05	DUPLICATING & PRINTING	2,825	2,625
10-5-109-501-06	DATA PROCESSING	63,230	21,034
10-5-109-502-01	UNIFORMS AND CLOTHING	675	675
10-5-109-503-02	EQUIPMENT REPAIRS	100	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	7,750	4,500
10-5-109-504-00	FUEL	8,649	8,649
10-5-109-504-04	FLEET MAINT.	2,500	2,500
10-5-109-504-03	TRAVEL	4,388	11,329
10-5-109-504-04	TRAINING - ELECTIVE	1,500	1,500
10-5-109-504-05	TRAINING - MANDATORY	1,320	1,500
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	1,350	1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE	300	150
10-5-109-505-03	TELEPHONE – CELLULAR	4,620	4,020
10-5-109-506-00	CONTRACTED SERVICES	6,015	6,500
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371	5,371
TOTAL PLANNING & ZONING EXPENDITURES		534,204	512,478



EMERGENCY PREPAREDNESS

A division of the Department of Safety and Emergency Services. Emergency Management works with the South Carolina Emergency Management Division, Kershaw County Local Emergency Planning Committee, National Weather Service, and other Public Safety Agencies to plan for and respond to disasters. Emergency Management maintains the Kershaw County Emergency Operations Plan as well as the Hazard Mitigation Plan and is responsible for opening the Emergency Operation Center during emergency events. After a declared disaster, Emergency Management works with FEMA and other agencies through natural disaster reimbursement processes.



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
110 EMERGENCY PREPAREDNESS			
10-5-110-501-02	OFFICE SUPPLIES	500	500
10-5-110-501-03	POSTAGE	50	50
10-5-110-501-04	DUES AND PUBLICATIONS	200	200
10-5-110-503-11	LEPC	500	500
10-5-110-504-03	TRAVEL	200	800
10-5-110-505-01	TELEPHONE - LOCAL	850	900
10-5-110-505-03	TELEPHONE - CELLULAR	3,500	1,750
10-5-110-506-15	CONTRACTED MAINT.	3,120	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	6,000	6,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		14,920	13,820



PUBLIC WORKS

The Kershaw County Public Works Department handles the maintenance needs on and along County maintained roads. County crews are responsible for ditching, grading, dust control and trimming brush alongside County roads. Public Works crews also maintain storm water drainage pipes for County roads. While the crews do not pave roads, they can make minor repairs to the paved roads in the County inventory. Kershaw County has over 355 miles of dirt roads with approximately 66 miles of paved roads. Public Works crews also work to clear roads after weather events.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
16	2	18



PUBLIC WORKS CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
111 PUBLIC WORKS			
10-5-111-500-00	FULL TIME	601,741	613,072
10-5-111-500-01	PART TIME	59,149	59,149
10-5-111-500-02	OVERTIME	4,286	4,286
10-5-111-500-03	FICA TAXES	50,886	51,753
10-5-111-500-04	INSURANCE FRINGE	105,841	128,360
10-5-111-500-05	RETIREMENT FRINGE	90,198	93,574
10-5-111-500-06	WORKERS COMP	49,801	50,756
10-5-111-501-02	OFFICE SUPPLIES	2,000	2,000
10-5-111-501-03	POSTAGE	25	25
10-5-111-501-04	DUES AND PUBLICATIONS	280	300
10-5-111-501-06	DATA PROCESSING	4,260	4,260
10-5-111-501-07	COPIER LEASE	2,850	2,850
10-5-111-502-00	CUSTODIAL SUPPLIES	1,900	2,000
10-5-111-502-01	UNIFORMS AND CLOTHING	5,993	5,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	6,000	6,000
10-5-111-503-04	BUILDING GROUNDS MAINT.	7,000	7,000
10-5-111-503-08	ENGINEERING & MONITORING	5,410	6,360
10-5-111-504-00	FUEL	183,000	160,000
10-5-111-504-02	FLEET MAINT.	300,000	160,000
10-5-111-504-03	TRAVEL	-	880
10-5-111-504-04	TRAINING - ELECTIVE	1,000	882
10-5-111-505-00	UTILITIES	14,000	5,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20	15
10-5-111-505-03	TELEPHONE - CELLULAR	1,320	1,320
10-5-111-506-00	CONTRACTED SERVICES	38,858	5,500
10-5-111-506-15	CONTRACTED MAINTENANCE	4,209	4,350
10-5-111-507-02	PROF SERVICES MEDICAL	1,600	600
10-5-111-509-00	SUPPLIES - PROGRAM	4,000	3,000
10-5-111-509-01	SUPPLIES - SIGNS	15,000	10,000
10-5-111-509-02	SUPPLIES - ROCK	180,000	190,000
10-5-111-509-03	SUPPLIES - ROADS	25,000	10,000
10-5-111-509-04	SUPPLIES - DRAINAGE	25,000	15,000
10-5-111-509-05	SUPPLIES - SAFETY	3,000	3,500
10-5-111-585-01	EQUIPMENT CAPITAL (LEASE)	8,216	-
10-5-111-599-98	CAPITAL PROJECT	148,505	30,000
TOTAL PUBLIC WORKS EXPENDITURES		1,953,348	1,639,792

ASSESSOR

The Assessor's Office is responsible for title assignment of values to all real estate properties and mobile homes. Functions of the Assessor's Office include:

- Appraise real property and manufactured (mobile) homes for tax purposes
- Measuring and appraising new construction for tax purposes
- Conduct county wide reassessments every five years as required by the South Carolina Department of Revenue
- Accepts and processes appeals of values
- Represents the County in real property and mobile home value appeals to the Board of Assessment Appeals

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
9	0	9

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
114 ASSESSOR			
10-5-114-500-00	FULL TIME	307,418	339,516
10-5-114-500-01	PART TIME	13,260	-
10-5-114-500-03	FICA TAXES	24,532	25,973
10-5-114-500-04	INSURANCE FRINGE	36,933	66,266
10-5-114-500-05	RETIREMENT FRINGE	43,484	46,962
10-5-114-500-06	WORKERS COMP	5,775	6,477
10-5-114-501-02	OFFICE SUPPLIES	3,000	3,000
10-5-114-501-03	POSTAGE	2,000	2,000
10-5-114-501-04	DUES AND PUBLICATIONS	3,500	3,500
10-5-114-501-06	DATA PROCESSING	24,000	25,650
10-5-114-504-00	FUEL	4,000	3,000
10-5-114-504-02	FLEET MAINT.	4,500	3,500
10-5-114-504-03	TRAVEL	2,500	2,500
10-5-114-504-05	TRAINING - MANDATORY	4,000	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	150	50
10-5-114-505-03	TELEPHONE - CELLULAR	3,800	3,500
10-5-114-506-15	CONTRACTED MAINTENANCE	2,000	3,000
TOTAL ASSESSOR EXPENDITURES		484,852	538,893



The Auditor's is an elected official. This office is responsible for generating tax notices for all taxable property within the County and values property other than real (Assessor) or manufacturing (SC Department of Revenue) to include vehicles, boats, motorhomes, airplanes and business personal property.

The Auditor's Office also takes applications for Homestead Exemption. This exemption is available to any citizen who resides in their primary residence, who has resided within the state for over one year, and is 65 years old, totally disabled by state or federal agency, or someone who is legally blind. In 2017, the Auditor's Office processed 6,014 Homestead Exemption applications.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	0	5

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
115 AUDITOR			
10-5-115-500-00	FULL TIME	167,130	176,653
10-5-115-500-03	FICA TAXES	12,785	13,514
10-5-115-500-04	INSURANCE FRINGE	18,312	25,451
10-5-115-500-05	RETIREMENT FRINGE	22,663	24,435
10-5-115-500-06	WORKERS COMP	1,888	1,925
10-5-115-501-01	ADVERTISING	100	100
10-5-115-501-02	OFFICE SUPPLIES	2,500	3,000
10-5-115-501-03	POSTAGE	600	700
10-5-115-501-04	DUES AND PUBLICATIONS	1,000	1,000
10-5-115-501-06	DATA PROCESSING	44,500	36,300
10-5-115-504-03	TRAVEL	2,000	2,000
10-5-115-504-05	TRAINING - MANDATORY	500	750
10-5-115-505-02	TELEPHONE - LONG DISTANCE	100	50
10-5-115-506-00	CONTRACTED SERVICES	2,400	2,400
10-5-115-506-15	CONTRACTED MAINTENANCE	5,000	4,000
TOTAL AUDITOR EXPENDITURES		281,478	292,278



DELINQUENT TAX COLLECTOR

The Delinquent Tax Office serves as a division of the Treasurer's Office. Each year approximately 400 properties are sold at the delinquent tax sale. The Delinquent Tax Office not only handles the delinquent tax process, but also assists with the daily operations of the Treasurer's Office to include: collection of payments and assisting tax payers. The Delinquent Tax Collector is the Treasurer.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	1	3

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
116 DELINQUENT TAX COLLECTOR			
10-5-116-500-00	FULL TIME	70,948	72,628
10-5-116-500-01	PART TIME	6,687	6,781
10-5-116-500-03	FICA TAXES	5,939	6,075
10-5-116-500-04	INSURANCE FRINGE	18,222	20,526
10-5-116-500-05	RETIREMENT FRINGE	10,527	10,984
10-5-116-500-06	WORKERS COMP	244	250
10-5-116-501-01	ADVERTISING	30,000	45,000
10-5-116-501-02	OFFICE SUPPLIES	1,600	1,600
10-5-116-501-03	POSTAGE	48,000	52,000
10-5-116-501-06	DATA PROCESSING	7,200	9,500
10-5-116-504-03	TRAVEL	400	300
10-5-116-504-04	TRAINING - ELECTIVE	200	200
10-5-116-504-05	TRAINING - MANDATORY	250	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	35	25
10-5-116-506-00	CONTRACTED SERVICES	32,000	36,000
10-5-116-506-15	CONTRACTED MAINT	550	550
10-5-116-507-01	PROF SERVICES - LEGAL	45,000	45,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		277,802	307,669



The Treasurer's Office collects and disburses tax money collected throughout the year. In addition to assisting taxpayers, the office works with mortgage companies to make sure all tax payments are entered for customers with escrow accounts and helps with the duties of the Delinquent Tax Office. On average, the Treasurer's Office handles hundreds of phone calls and in-office customers each month.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	0	5

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
117 TREASURER			
10-5-117-500-00	FULL TIME	192,934	196,865
10-5-117-500-03	FICA TAXES	14,759	15,060
10-5-117-500-04	INSURANCE FRINGE	25,334	28,463
10-5-117-500-05	RETIREMENT FRINGE	26,162	27,230
10-5-117-500-06	WORKERS COMP	1,856	610
10-5-117-501-00	BANK CHARGES	1,000	1,000
10-5-117-501-02	OFFICE SUPPLIES	650	1,100
10-5-117-501-03	POSTAGE	54,000	55,000
10-5-117-501-04	DUES AND PUBLICATIONS	200	210
10-5-117-501-06	DATA PROCESSING	45,819	47,500
10-5-117-501-08	OVER/SHORT	100	100
10-5-117-503-03	EQUIPMENT - NONCAPITAL	920	920
10-5-117-504-03	TRAVEL	1,000	1,000
10-5-117-504-05	TRAINING - MANDATORY	250	250
10-5-117-506-00	CONTRACTED SERVICES	26,000	27,000
10-5-117-506-15	CONTRACTED MAINT.	4,250	4,250
TOTAL TREASURER EXPENDITURES		395,234	406,558



GIS/MAPPING

A division of Information Services, GIS/Mapping:

- Provides geographical data for the entire county.
- Creates/Maintains over 100 different base maps, utility and public safety layers.
- Create/Maintains data for all the different offices in Kershaw County and the public.
- Provide GIS data for our web based application.
- Provides existing and new addresses for all structure in the county.
- Provides addresses for Camden, Elgin, Bethune and Lugoff.
- Ensure that the addresses comply with E-911 guidelines.
- Re-address existing structures if and when needed.
- Works with the Planning and Zoning Department regarding all new road name approval.
- Provides new addresses and road names

Annual GIS/Addressing Office Statistics:

- Phone Calls 285
- New Addresses 633
- Office Visits 1242

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
.5*	0	1

*Department heads often run multiple departments and are partially paid out of two different budgets

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
118 GIS/MAPPING			
10-5-118-500-00	FULL TIME	70,074	72,309
10-5-118-500-03	FICA TAXES	5,360	5,532
10-5-118-500-04	INSURANCE FRINGE	200	250
10-5-118-500-05	RETIREMENT	9,502	10,002
10-5-118-500-06	WORKERS COMP	975	993
10-5-118-501-02	OFFICE SUPPLIES	750	750
10-5-118-501-03	POSTAGE	150	150
10-5-118-504-05	TRAINING - MANDATORY	3,500	3,500
10-5-118-505-02	TELEPHONE - LONG DISTANCE	150	75
10-5-118-506-00	CONTRACTED SERVICES	11,000	11,000
10-5-118-506-15	CONTRACTED MAINTENANCE	7,000	7,000
TOTAL GIS/MAPPING EXPENDITURES		108,661	111,561



The Clerk of Court's is responsible for the day-to-day operations of the Kershaw County Courthouse and oversees thousands of cases handled in the Courts of General Sessions, Common Pleas, Summary and Family Court.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
7	1	8

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
119 CLERK OF COURT			
10-5-119-500-00	FULL TIME	189,046	194,666
10-5-119-500-01	PART TIME	19,960	19,960
10-5-119-500-03	FICA TAXES	15,989	16,419
10-5-119-500-04	INSURANCE FRINGE	36,298	31,213
10-5-119-500-05	RETIREMENT FRINGE	28,341	29,810
10-5-119-500-06	WORKERS COMP	2,095	665
10-5-119-501-02	OFFICE SUPPLIES	6,000	6,000
10-5-119-501-03	POSTAGE	8,000	5,000
10-5-119-501-04	DUES AND PUBLICATIONS	100	100
10-5-119-503-02	EQUIPMENT REPAIRS	200	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	8,415	400
10-5-119-503-04	BUILDING GROUNDS MAINT	100	100
10-5-119-503-12	JUROR PAY	30,000	30,000
10-5-119-504-03	TRAVEL	-	1,800
10-5-119-504-04	TRAVEL MANDATORY	-	200
10-5-119-505-02	TELEPHONE - LONG DISTANCE	100	50
10-5-119-506-15	CONTRACTED MAINTENANCE	27,768	27,880
10-5-119-509-00	SUPPLIES - PROGRAM	2,000	2,000
TOTAL CLERK OF COURT EXPENDITURES		374,412	366,463



FAMILY COURT

Family Court handles legal issues pertaining to a household or family matter. The average number of cases filed in this court is approximately 60 cases per month.

These types of cases include:

Domestic Abuse, Adoption, Divorce, Agreements, Juveniles, Private Child Support, Alimony, Contempt of Court, County Abuse and Neglect, and State DSS Child Support

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	3	8

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
120 FAMILY COURT			
10-5-120-500-00	FULL TIME	180,196	185,563
10-5-120-500-01	PART TIME	10,458	10,875
10-5-120-500-03	FICA TAXES	14,585	15,028
10-5-120-500-04	INSURANCE FRINGE	36,947	41,463
10-5-120-500-05	RETIREMENT FRINGE	25,852	27,171
10-5-120-500-06	WORKERS COMP	591	609
10-5-120-501-02	OFFICE SUPPLIES	10,000	10,000
10-5-120-501-03	POSTAGE	13,000	10,000
10-5-120-501-04	DUES AND PUBLICATIONS	275	275
10-5-120-501-06	DATA PROCESSING	12,958	13,346
10-5-120-503-02	EQUIPMENT REPAIRS	400	400
10-5-120-503-03	EQUIPMENT-NONCAPITAL	4,312	1,200
10-5-120-503-04	BUILDING GROUNDS MAINT	100	100
10-5-120-504-03	TRAVEL	4,500	5,000
10-5-120-504-05	TRAINING - MANDATORY	700	800
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100	50
10-5-120-506-15	CONTRACTED MAINTENANCE	8,160	8,444
10-5-120-507-00	PROF SERVICES - AUDIT	3,950	3,975
TOTAL FAMILY COURT EXPENDITURES		327,084	334,299



SUMMARY COURT

In Summary Court, Magistrates generally have criminal trial jurisdiction over all offenses subject to the penalty of a fine, as set by statute, but generally, not exceeding \$500 or imprisonment not exceeding 30 days, or both. In addition, they are responsible for setting bail, conducting preliminary hearings, and issuing arrest and search warrants. Magistrates have civil jurisdiction when the amount in controversy does not exceed \$7,500. The Magistrate's Office receives on average around 1400 traffic cases and approximately 200 criminal cases a month. The Magistrates also handle bond hearings, phone calls, preliminary trials, jury trials, and office visits as part of their work load.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
15	0	15

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
121 SUMMARY COURT			
10-5-121-500-00	FULL TIME	544,092	553,523
10-5-121-500-03	FICA TAXES	41,623	42,345
10-5-121-500-04	INSURANCE FRINGE	84,443	85,352
10-5-121-500-05	RETIREMENT FRINGE	80,821	81,622
10-5-121-500-06	WORKERS COMP	8,097	10,177
10-5-121-501-02	OFFICE SUPPLIES	10,000	10,000
10-5-121-501-03	POSTAGE	9,000	8,000
10-5-121-501-04	DUES AND PUBLICATIONS	1,500	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,800	1,800
10-5-121-503-03	EQUIPMENT - NON CAPITAL	1,500	-
10-5-121-503-12	JUROR PAY	15,000	15,000
10-5-121-504-03	TRAVEL	4,000	6,000
10-5-121-504-04	TRAINING - ELECTIVE	3,500	1,000
10-5-121-504-05	TRAINING - MANDATORY	2,500	2,000
10-5-121-505-02	TELEPHONE - LONG DISTANCE	300	150
10-5-121-503-00	CONTRACTED SERVICES	1,500	1,500
10-5-121-506-15	CONTRACTED MAINTENANCE	29,400	30,710
TOTAL SUMMARY COURT EXPENDITURES		839,076	850,679



The Probate Court oversees estate administration, appoints Guardians and Conservators for minors and incapacitated persons, issues marriage licenses, orders involuntary commitment of the mentally ill and chemical dependent persons, and hears and decides estate and trust litigation.

The Kershaw County Probate Court services 1000 people a month in office. The Court opens over 500 estates each year and appoints approximately 30 Guardian and Conservators a year, overseeing the 200 open cases. The Court issues approximately 500 marriage licenses a year. In a given year, Kershaw County Probate Court holds approximately 50 hearings involving estates, trusts, Guardianships and Conservatorships. The Court has approximately 85 mental health cases a year.

Kershaw County Probate Court continues to maintain estate record preserving them for years to come. Most recently, the staff at the Probate Court has made great strides in scanning years of estate files. A digital copy of the estates from 1991 to present are in the Court’s digital file system and the indexes to these estate files are now accessible on the Probate Court’s website.

The Honorable Debra B. Branham holds quarterly Estate Probate Workshops. The public is invited to each free workshop that gives the attendees an overview of the process of probating an estate and the court forms. Judge Branham holds quarterly meetings with the County Departments and Agencies that come in contact with the mentally ill and chemical dependent persons. Agencies included are the local Police Departments, Hospital, Detention Center, Bond Judges, Mental Health Department, and the Alpha Center. The goal of these meetings is to keep the lines of communication going and to come up with solutions as to how to best serve those in our county who are suffering with Mental Health Issues and/or Chemical Dependency.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
6	1	7



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
122 PROBATE COURT			
10-5-122-500-00	FULL TIME	226,150	230,259
10-5-122-500-01	PART TIME	10,924	11,225
10-5-122-500-03	FICA TAXES	18,136	18,474
10-5-122-500-04	INSURANCE FRINGE	32,289	35,901
10-5-122-500-05	RETIREMENT FRINGE	34,110	35,266
10-5-122-500-06	WORKERS COMP	2,521	2,535
10-5-122-501-01	ADVERTISING	100	100
10-5-122-501-02	OFFICE SUPPLIES	5,500	10,500
10-5-122-501-03	POSTAGE	1,500	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,500	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250	250
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000	1,000
10-5-122-504-03	TRAVEL	4,000	4,000
10-5-122-504-05	TRAINING - MANDATORY	2,500	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	100	100
10-5-122-506-00	CONTRACTED SERVICES	2,400	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	9,000	9,000
TOTAL PROBATE COURT EXPENDITURES		351,980	366,510



REGISTER OF DEEDS

The primary function of the Register of Deeds Office is to record and maintain deeds, mortgages, plats, state and federal tax liens, mechanics liens, uniform commercial code filings, and other documents pertaining to property transactions in Kershaw County. The Register of Deeds Office serves approximately 1200 customers per month and records approximately 1000 documents per month. In addition, the office provides the South Carolina Department of Archives a duplicate of all records for security as required by law. Register of Deeds also provides services to attorneys, paralegals, title abstractors, land surveyors, banks, mortgage companies, other county offices, and assists the general public in obtaining copies of deeds, mortgages, plats, tax liens, and researching easements and restrictive covenants.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
123 REGISTER OF DEEDS			
10-5-123-500-00	FULL TIME	117,003	118,856
10-5-123-500-03	FICA TAXES	8,950	9,092
10-5-123-500-04	INSURANCE FRINGE	16,341	18,375
10-5-123-500-05	RETIREMENT FRINGE	15,866	16,440
10-5-123-500-06	WORKERS COMP	362	368
10-5-123-501-02	OFFICE SUPPLIES	4,000	5,000
10-5-123-501-03	POSTAGE	1,100	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125	125
10-5-123-501-06	DATA PROCESSING	6,500	6,500
10-5-123-501-07	COPIER LEASE	230	-
10-5-123-503-02	EQUIPMENT REPAIRS	1,000	1,000
10-5-123-503-03	EQUIPMENT - NONCAPITAL	-	4,200
10-5-123-504-03	TRAVEL	1,400	1,400
10-5-123-504-05	TRAINING - MANDATORY	600	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50	25
10-5-123-506-00	CONTRACTED SERVICES	58,000	56,000
10-5-123-506-15	CONTRACTED MAINTENANCE	6,681	8,421
10-5-123-507-01	PROF. SERVICES	33,862	38,000
TOTAL REGISTER OF DEEDS EXPENDITURES		272,070	285,502



The Masters-In-Equity have jurisdiction in matters referred to them by the Circuit Courts. They have the power and authority of the Circuit Court sitting without a jury, to regulate all proceedings in every hearing before them, and to perform all acts and take all measures necessary or proper for the efficient performance of their duties under the order of reference. This includes the power to rule on all motions, require the production of evidence, rule upon the admissibility of evidence, and call witnesses and examine them under oath. Masters may also conduct sales under certain circumstances.

The Kershaw County Master-in-Equity generates revenue by collecting fees in actions for partitions, foreclosures of liens upon property, supplemental proceedings by judgment creditors, deed preparations and receives a commission on sales of land.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
0	1	1

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
124 MASTER IN EQUITY			
10-5-124-500-01	PART TIME	38,741	39,526
10-5-124-500-03	FICA TAXES	2,963	3,024
10-5-124-500-04	INSURANCE FRINGE	8,993	10,128
10-5-124-500-05	RETIREMENT FRINGE	5,253	5,467
10-5-124-500-06	WORKERS COMP	120	146
10-5-124-508-01	OTHER OPERATING	14,930	14,930
TOTAL MASTER IN EQUITY EXPENDITURES		71,000	73,221



CENTRAL COMMUNICATIONS

Kershaw County E-911 Communications handles all emergent and non-emergent calls for the County and dispatches to the proper agency. E-911 Communications dispatches all four law enforcement agencies in the county and can also communicate with various state law enforcement agencies. Fire services are also dispatched and include Camden Fire Department, Lugoff Fire Department and the 12 volunteer departments throughout the County. Referred to as “Central”, the many men and women who work in fire, police, EMS and other specialty services, rely on this agency to provide critical information and or additional resources to a vast array of calls. The information below reflects the volume of calls handled by this department in year.

E-911 handled the following for 2017:

Calls for service-84,579

Administrative or general information phone calls-108,826

911 phone calls-38,144

Text to 911 calls-87

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
21	0	21



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
125 CENTRAL COMMUNICATIONS			
10-5-125-500-00	FULL TIME	664,201	677,860
10-5-125-500-02	OVERTIME	93,650	100,000
10-5-125-500-03	FICA TAXES	57,975	59,506
10-5-125-500-04	INSURANCE FRINGE	97,561	106,477
10-5-125-500-05	RETIREMENT FRINGE	102,765	107,594
10-5-125-500-06	WORKERS COMP	2,349	2,604
10-5-125-501-02	OFFICE SUPPLIES	3,500	4,000
10-5-125-501-03	POSTAGE	100	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,500	1,500
10-5-125-501-06	DATA PROCESSING	10,800	15,000
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,500	1,500
10-5-125-503-17	TESTING & SCREENING	1,500	1,500
10-5-125-504-00	FUEL	1,500	1,500
10-5-125-504-02	FLEET MAINT.	800	800
10-5-125-504-03	TRAVEL	5,000	6,000
10-5-125-504-05	TRAINING - MANDATORY	3,000	3,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	200	100
10-5-125-506-15	CONTRACTED MAINT.	48,400	34,000
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		1,103,301	1,130,041



The main duty of the Coroner's Office is to determine the manner of death of every fatality in Kershaw County. The Coroner must investigate each casualty and determine the circumstances whether it be suspicious, violent, or sudden. Certain deaths occurring from natural causes must also be investigated, along with deaths occurring less than 24 hours after admit to a hospital or emergency room. The Coroner signs death certificates, issues burial removal permits, cremation permits and conducts inquests.

The Coroner is a County Official who is elected to serve a four-year term. The Coroner has jurisdiction over all deaths investigated by this office.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	1	3



CORONER CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
126 CORONER			
10-5-126-500-00	FULL TIME	44,728	81,384
10-5-126-500-01	PART TIME	21,285	13,023
10-5-126-500-03	FICA TAXES	5,050	7,222
10-5-126-500-04	INSURANCE FRINGE	8,993	10,128
10-5-126-500-05	RETIREMENT FRINGE	10,150	15,130
10-5-126-500-06	WORKERS COMP	2,284	3,266
10-5-126-501-02	OFFICE SUPPLIES	1,000	1,000
10-5-126-501-03	POSTAGE	150	150
10-5-126-501-04	DUES AND PUBLICATIONS	600	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,000	1,000
10-5-126-503-02	EQUIPMENT REPAIRS	1,500	1,500
10-5-126-504-00	FUEL	3,500	4,500
10-5-126-504-02	FLEET MAINT	6,000	5,500
10-5-126-504-05	TRAINING - MADATORY	3,000	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	25	15
10-5-126-505-03	TELEPHONE - CELLULAR	3,550	4,000
10-5-126-506-07	CS - AUTOPSY	45,000	50,000
10-5-126-506-08	CS - TRANSPORT	16,000	15,000
10-5-126-506-15	CONTRACTED MAINTENANCE	6,500	7,000
10-5-126-509-00	SUPPLIES - PROGRAM	7,000	9,000
TOTAL CORONER EXPENDITURES		187,415	232,518

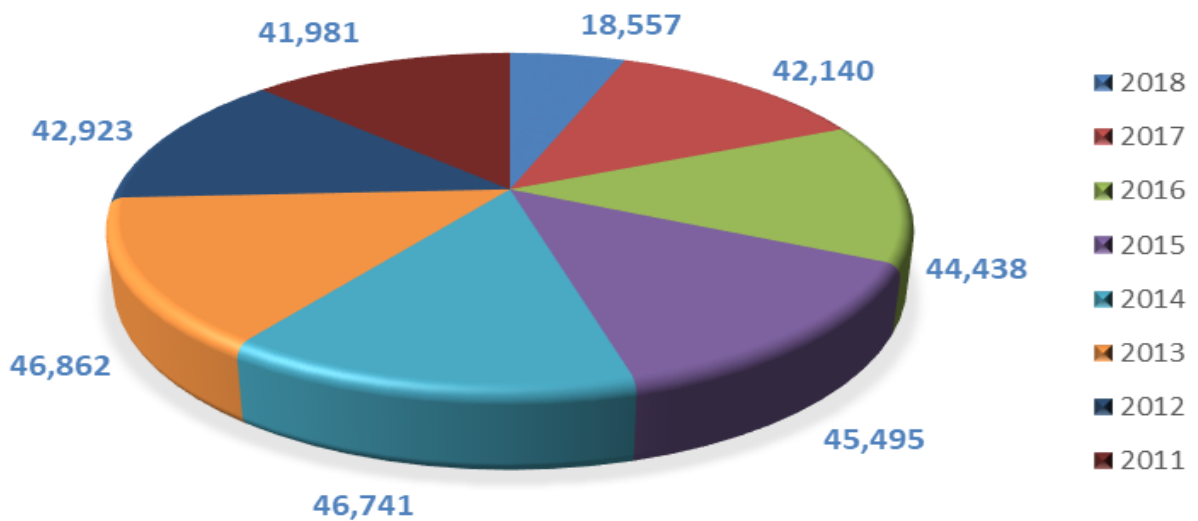
The Kershaw County Sheriff's Office is responsible for enforcing local, state, and federal laws within the approximately 740 square miles of the County. The Sheriff's Office responded to 41,981 calls for service in 2017. The Traffic Unit has been consistently recognized at the state and national level for their DUI enforcement efforts.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	CLASS III	CIVILIAN
64	2	7	4

*2018 call totals were as of June

SHERIFF'S OFFICE ANNUAL CALL TOTALS



SHERIFF'S OFFICE CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
127 SHERIFF'S OFFICE			
10-5-127-500-00	FULL TIME	2,985,157	3,068,012
10-5-127-500-01	PART TIME	11,563	11,568
10-5-127-500-02	OVERTIME	159,945	163,945
10-5-127-500-03	FICA TAXES	241,484	248,130
10-5-127-500-04	INSURANCE FRINGE	452,210	485,545
10-5-127-500-05	RETIREMENT FRINGE	483,999	508,485
10-5-127-500-06	WORKERS COMP	101,731	107,775
10-5-127-501-02	OFFICE SUPPLIES	15,000	15,000
10-5-127-501-03	POSTAGE	1,600	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600	2,600
10-5-127-501-06	DATA PROCESSING	3,450	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	40,625	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	17,200	17,200
10-5-127-503-03	EQUIPMENT - NONCAPITAL	26,500	5,000
10-5-127-504-00	FUEL	268,200	338,300
10-5-127-504-02	FLEET MAINT	135,000	125,000
10-5-127-504-03	TRAVEL	8,000	8,000
10-5-127-504-04	TRAINING - ELECTIVE	10,300	10,300
10-5-127-505-00	UTILITIES	47,500	45,000
10-5-127-505-01	TELEPHONE - LOCAL	3,250	3,250
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,500	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	46,200	51,480
10-5-127-506-00	CONTRACTED SERVICES	58,900	59,760
10-5-127-506-15	CONTRACTED MAINTENANCE	67,600	92,300
10-5-127-507-01	PROF SERVICES - LEGAL	4,000	7,500
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	23,310	23,310
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	4,000	4,000
10-5-127-509-12	SUPPLIES - OFFENDERS	2,000	2,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	5,800	5,800
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		5,234,824	5,463,418

DETENTION CENTER

Kershaw County Detention Center is located at 101 Bramblewood Plantation Road. The facility houses sentenced detainees that consists of bench warrants and family court, and pre-sentenced detainees that are awaiting trial on various charges. The facility was built in 2000 to house approximately 89 detainees, but currently has a year to date average daily population of 115. Current average daily population for June 2018 is 125.

The day-to-day duties of the facility are 24/7, and consist of numerous functions that begin when an arrested individual enters the facility. The charges can range from public disorderly conduct felony charges such as murder. The staff search all individuals that arrive at the facility, fingerprint, photograph, prepare files for the bond Judge.

Officers monitor the movement of inmates, conduct security checks, pass out medications, meals, linens, uniforms, canteen, and mail. Officers transport inmates to mental health, dental appointments, the hospital, and court. Officers oversee litter pick-up for the County and will be soon implementing a new ankle monitoring program for offenders.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
32	1	33



DETENTION CENTER CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
128 DETENTION CENTER			
10-5-128-500-00	FULL TIME	1,043,546	1,111,630
10-5-128-500-01	PART TIME	49,332	35,493
10-5-128-500-02	OVERTIME	26,790	26,790
10-5-128-500-03	FICA TAXES	85,654	89,804
10-5-128-500-04	INSURANCE FRINGE	182,617	190,391
10-5-128-500-05	RETIREMENT FRINGE	179,681	190,266
10-5-128-500-06	WORKERS COMP	37,764	35,488
10-5-128-501-00	BANK CHARGES	20	20
10-5-128-501-01	ADVERTISING	500	500
10-5-128-501-02	OFFICE SUPPLIES	8,000	8,000
10-5-128-501-03	POSTAGE	200	200
10-5-128-501-04	DUES AND PUBLICATIONS	600	680
10-5-128-501-05	DUPLICATING & PRINTING	600	600
10-5-128-501-06	DATA PROCESSING	500	500
10-5-128-502-00	CUSTODIAL SUPPLIES	15,000	17,700
10-5-128-502-01	UNIFORMS AND CLOTHING	20,000	15,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,200	2,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	21,400	12,000
10-5-128-503-04	BUILDING GROUNDS MAINT	3,600	5,000
10-5-128-504-00	FUEL	5,000	7,000
10-5-128-504-02	FLEET MAINT	9,000	5,000
10-5-128-504-03	TRAVEL	4,700	4,700
10-5-128-504-05	TRAINING - MANDATORY	3,000	3,000
10-5-128-505-00	UTILITIES	118,500	120,100
10-5-128-505-02	TELEPHONE - LONG DISTANCE	500	250
10-5-128-505-03	TELEPHONE - CELLULAR	5,400	5,700
10-5-128-506-00	CONTRACTED SERVICES	7,500	10,180
10-5-128-506-04	CS - FOOD	215,100	200,000
10-5-128-506-05	CS - JUVENILE HOUSING	14,500	11,000
10-5-128-506-15	CONTRACTED MAINTENANCE	52,250	56,850
10-5-128-507-02	PROF SERVICES - MEDICAL	140,500	170,350
10-5-128-509-00	SUPPLIES - PROGRAM	9,000	9,000
TOTAL DETENTION CENTER EXPENDITURES		2,261,954	2,345,192

OUTSIDE AGENCIES

Kershaw County contributes funds to outside agencies that provide critical services and resources that promote and contribute to the quality of life for the citizens of Kershaw County. These agencies provide services that range from education, equitable legal representation, school crossing guards, to the proper treatment and care of small pets and animals.

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/198
129 OUTSIDE AGENCIES			
10-5-129-506-00	ELGIN - PROVIDES THREE CROSSING GUARDS	13,478	13,478
10-5-129-580-02	CCTC- ADDITIONAL FUNDING IN ECON DEV BUDGET	252,350	100,000
10-5-129-580-16	ALPHA CENTER (CAPITAL)	-	250,000
10-5-129-580-21	HUMANE SOCIETY	250,000	250,000
10-5-129-580-22	PUBLIC DEFENDER	200,000	200,000
10-5-129-580-23	SOLICITOR	320,000	320,000
10-5-129-580-27	SRO'S CAMDEN PROVIDES 2.5 SRO'S	125,977	149,977
TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES		1,161,805	1,283,455



FIFTH JUDICIAL CIRCUIT
SOLICITOR'S OFFICE



SPECIAL SERVICES

Kershaw County Code Enforcement currently employs four Constables and is responsible for enforcing State of South Carolina domestic animal and litter laws, City of Camden and Kershaw County domestic animal ordinances, and enforcing Planning and Zoning ordinances.

Code Enforcement handles on average 300 – 500 calls a month. Some examples of the type of complaints we receive are nuisance animals, running at large animals, neglected or abandoned animals and vicious or dangerous animals.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	0	5

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
130 SPECIAL SERVICES			
10-5-130-500-00	FULL TIME	128,287	155,664
10-5-130-500-02	OVERTIME	11,306	11,306
10-5-130-500-03	FICA TAXES	10,678	12,773
10-5-130-500-04	INSURANCE FRINGE	25,334	48,640
10-5-130-500-05	RETIREMENT FRINGE	22,670	27,346
10-5-130-500-06	WORKERS COMP	4,829	5,777
10-5-130-501-02	OFFICE SUPPLIES	725	765
10-5-130-501-03	POSTAGE	20	20
10-5-130-501-04	DUES AND PUBLICATIONS	1,200	2,550
10-5-130-501-05	DUPLICATING & PRINTING	1,000	1,000
10-5-130-501-06	DATA PROCESSING	5,000	1,052
10-5-130-502-01	UNIFORMS AND CLOTHING	5,000	11,530
10-5-130-503-02	EQUIPMENT REPAIRS	1,500	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	8,000	5,430
10-5-130-504-00	FUEL	15,500	19,500
10-5-130-504-02	FLEET MAINT.	18,000	10,000
10-5-130-504-03	TRAVEL	2,000	2,000
10-5-130-504-05	TRAINING - MANDATORY	2,000	2,550
10-5-130-505-02	TELEPHONE - LONG DISTANCE	50	25
10-5-130-505-03	TELEPHONE - CELLULAR	2,800	5,400
10-5-130-506-00	CONTRACTED SERVICES	5,000	5,000
10-5-130-506-15	CONTRACTED MAINT.	1,700	1,500
10-5-130-507-02	PROF SERVICES MEDICAL	1,500	1,500
10-5-130-509-00	SUPPLIES - PROGRAM	2,500	3,500
TOTAL SPECIAL SERVICES EXPENDITURES		276,599	336,328



VETERAN'S AFFAIRS

The Kershaw County Veterans Affairs Office is an advocate for veterans and/or their surviving dependents to provide the assistance in preparation and submission of VA claims for benefits through the U.S. Department of Veterans Affairs.

Veteran's Affairs assists with: Service-Connected disability compensation and Non-service connected Disability pension; Dependents' and survivors benefits; Burial benefits, which includes burial in National Cemeteries; Medical care with VA Medical Hospital; Educational assistance, including Vocational rehabilitation for veterans and dependents for qualified dependents; VA home loans; Government life insurance; Ordering Military Service and Treatment Records, Assist Veterans in filing for the Review/Update of Discharge, Correction of Military Records, coordinate with local and state agencies to render advice and assistance to veterans and their dependents. Assist in applying for benefits available from the State of South Carolina (i.e. property tax exemption, S.C. Fishing and Hunting License, Military ID Card and V-tags for S.C. Vehicles) 100% service connected veterans, who has been rated by the VA as 100% Permanently & Totally disabled, Free Tuition for State supported colleges for eligible children; Placement in State Veterans Nursing Homes; and etc.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	0	2



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
131 VETERAN'S AFFAIRS			
10-5-131-500-00	FULL TIME	71,489	73,205
10-5-131-500-03	FICA TAXES	5,468	5,600
10-5-131-500-04	INSURANCE FRINGE	9,318	10,475
10-5-131-500-05	RETIREMENT FRINGE	9,694	10,126
10-5-131-500-06	WORKERS COMP	1,255	227
10-5-131-501-02	OFFICE SUPPLIES	600	600
10-5-131-501-03	POSTAGE	500	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200	200
10-5-131-504-03	TRAVEL	2,000	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	200	100
10-5-131-506-15	CONTRACTED MAINTENANCE	1,830	1,830
TOTAL VETERAN'S AFFAIRS EXPENDITURES		104,154	106,963



REGISTRATION AND ELECTION

Kershaw County Voter’s Registration’s mission is to ensure every eligible citizen has the opportunity to vote, participate in fair and impartial elections, and have the assurance that their votes will count.

Voter Registration not only registers voters, but is responsible for maintaining over 43,000+ voting records within Kershaw County and preparing photo voter identification cards for registered voters.

During elections, Kershaw County Voter’s Registration is responsible for administering all Federal, State, County, and Municipal Elections in Kershaw County including School Board and Special Elections. This includes the responsibility of receiving all candidate filings and verify petitions for candidacy.

Voter’s Registration also handles over 7,000 absentee voting applications per election and supervises all 34 precincts during election day. There can be up to 275 election workers across all precincts during some elections.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	2	4



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
132 REGISTRATION AND ELECTION			
10-5-132-500-00	FULL TIME	70,853	72,597
10-5-132-500-01	PART TIME	55,000	79,000
10-5-132-500-02	OVERTIME	2,000	2,500
10-5-132-500-03	FICA TAXES	7,100	7,354
10-5-132-500-04	INSURANCE FRINGE	13,652	15,338
10-5-132-500-05	RETIREMENT FRINGE	10,400	10,872
10-5-132-500-06	WORKERS COMP	1,150	2,310
10-5-132-501-01	ADVERTISING	8,000	10,000
10-5-132-501-02	OFFICE SUPPLIES	2,000	2,500
10-5-132-501-03	POSTAGE	9,000	9,000
10-5-132-501-04	DUES AND PUBLICATIONS	1,890	1,850
10-5-132-503-02	EQUIPMENT REPAIRS	20,000	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	3,500	2,630
10-5-132-503-05	RENT	750	750
10-5-132-504-03	TRAVEL	10,000	10,000
10-5-132-504-05	TRAINING - MANDATORY	1,500	2,000
10-5-132-505-02	TELEPHONE - LONG DISTANCE	75	37
10-5-132-506-15	CONTRACTED MAINTENANCE	40,000	40,000
10-5-132-509-00	SUPPLIES - PROGRAM	6,000	10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		262,870	298,738



LIBRARY

Kershaw County Library provides resources and services that enhance the quality of life and promote the educational growth of all county residents. The community is served via branches in Camden, Elgin, and Bethune, a bookmobile, outreach services, and a website that functions as a virtual branch which is open 24/7. The library provides access to nearly 3 million print, audio, and video materials through its own collections as well as through membership in the SC LENDS consortium, where collections are shared among approximately half of South Carolina's public libraries. The library's downloadable offerings continue to grow, with over 300,000 eBooks, audiobooks, comic books, magazines, television, movies, and music available for patrons to check out through their computers or mobile devices. Each library provides internet and computer access, as well as classes and activities for all ages. Over 200,000 items were checked out from the library in 2017, with over 180,000 visitors to library locations. Library services are free for all Kershaw County residents and property owners.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
13	8	21



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
134 LIBRARY			
10-5-134-500-00	FULL TIME	441,312	450,592
10-5-134-500-01	PART TIME	69,512	70,694
10-5-134-500-03	FICA TAXES	39,078	39,878
10-5-134-500-04	INSURANCE FRINGE	75,127	74,994
10-5-134-500-05	RETIREMENT FRINGE	69,267	72,104
10-5-134-500-06	WORKERS COMP	9,255	7,537
10-5-134-501-01	ADVERTISING	2,000	2,000
10-5-134-501-02	OFFICE SUPPLIES	11,000	11,000
10-5-134-501-03	POSTAGE	13,200	20,000
10-5-134-501-04	DUES AND PUBLICATIONS	750	750
10-5-134-501-05	DUPLICATING & PRINTING	850	850
10-5-134-501-06	DATA PROCESSING	18,000	18,500
10-5-134-502-00	CUSTODIAL SUPPLIES	2,000	2,400
10-5-134-503-02	EQUIPMENT REPAIRS	1,000	1,000
10-5-134-503-04	BUILDING GROUNDS MAINT	13,000	13,000
10-5-134-504-00	FUEL	3,405	3,405
10-5-134-504-02	FLEET MAINT	2,500	2,500
10-5-134-504-03	TRAVEL	2,750	2,750
10-5-134-504-04	TRAINING - ELECTIVE	2,500	2,500
10-5-134-505-00	UTILITIES	33,000	33,000
10-5-134-505-01	TELEPHONE - LOCAL	5,100	6,840
10-5-134-505-02	TELEPHONE - LONG DISTANCE	600	300
10-5-134-505-03	TELEPHONE - CELLULAR	1,900	1,900
10-5-134-506-00	CONTRACTED SERVICES	16,000	16,000
10-5-134-506-15	CONTRACTED MAINTENANCE	14,400	13,000
10-5-134-509-00	SUPPLIES - PROGRAM	3,000	4,000
10-5-134-509-06	SUPPLIES - LOCAL	61,974	64,000
10-5-134-509-07	SUPPLIES - STATE	92,545	107,969
TOTAL LIBRARY EXPENDITURES		1,005,025	1,043,463



RECREATION

The Kershaw County Parks and Recreation Department is currently responsible for 373 acres of park space. This large amount of acreage includes two community centers, two Gymnasiums, four football fields, 14 soccer fields, 30 baseball fields, 11 restroom and concession stand structures, three walking tracks, six playgrounds, a disc golf course, two sand volleyball courts, and an aquatics center. All of these facilities are driven by 14 full-time staff, 12 part-time staff, 50 seasonal staff, and 615 volunteers contributing in excess of 41,000 hours.

Parks and Recreation Staff serves in various leadership capacities with our State Association, volunteers with the United Way and local schools, and participates in local initiatives. All of those facilities and staff members allows us to offer seven athletic programs with over 2900 participants, 19 specialty camps with over 700 participants, six summer playground sites with over 350 participants with a curriculum approved reading program included, swim lessons to over 370 participants, a summer camp for disabled individuals with over 25 participants, and a baseball program for disabled individuals with over 55 participants. This year we have hosted three high school softball tournaments with over 2000 attendees. We also hosted a youth basketball and a youth baseball tournament with over 1500 attendees and at least 90% traveling to Kershaw County. We are currently working on a new master plan which proposes redevelopment, refurbishment, or renovations of current facilities. This master plan also addresses the addition of new amenities to existing parks.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
14	12	26



SUMMARY OF REVENUE



RECREATION CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
135 RECREATION			
10-5-135-500-00	FULL TIME	474,414	473,598
10-5-135-500-01	PART TIME	128,852	149,824
10-5-135-500-02	OVERTIME	25,297	25,297
10-5-135-500-03	FICA TAXES	48,115	49,627
10-5-135-500-04	INSURANCE FRINGE	74,681	93,377
10-5-135-500-05	RETIREMENT FRINGE	75,900	77,306
10-5-135-500-06	WORKERS COMP	25,725	26,533
10-5-135-500-07	VEHICLE ALLOWANCE	4,800	4,800
10-5-135-501-00	BANK CHARGES	2,800	3,500
10-5-135-501-01	ADVERTISING	5,000	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000	2,000
10-5-135-501-03	POSTAGE	2,500	2,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,500	1,500
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	7,500	7,500
10-5-135-503-02	EQUIPMENT REPAIRS	14,000	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	6,000	6,000
10-5-135-503-04	BUILDING GROUNDS MAINT	48,000	48,000
10-5-135-503-14	POOL	34,320	34,320
10-5-135-503-15	ATHLETICS	125,000	112,500
10-5-135-503-16	PROGRAMS	63,000	63,000
10-5-135-503-29	OFFICIAL FEES	70,000	75,000
10-5-135-503-33	COACHES CERTIFICATION	12,000	10,000
10-5-135-503-34	PARTICIPANT INSURANCE	22,000	22,000
10-5-135-503-35	SECURITY DEPOSIT	7,500	7,500
10-5-135-503-36	ALL STAR SOCCER	-	1,700
10-5-135-503-37	ALL STAR FOOTBALL	-	1,600
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	-	7,600
10-5-135-503-39	ALL STAR BASKETBALL	-	1,100
10-5-135-504-00	FUEL	25,000	22,000
10-5-135-504-02	FLEET MAINT.	18,000	15,000
10-5-135-504-03	TRAVEL	3,000	5,100
10-5-135-504-04	TRAINING - ELECTIVE	750	750
10-5-135-504-05	TRAINING - MANDATORY	2,600	3,500
10-5-135-504-07	FOOD AND BEVERAGE	2,000	2,000
10-5-135-505-00	UTILITIES	165,000	160,000
10-5-135-505-01	TELEPHONE - LOCAL	8,300	8,300
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100	50
10-5-135-505-03	TELEPHONE - CELLULAR	4,400	4,000
10-5-135-506-00	CONTRACTED SERVICES	23,396	23,352
10-5-135-506-15	CONTRACTED MAINT.	18,750	22,750
10-5-135-509-00	SUPPLIES - PROGRAM	25,000	25,000
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000	10,000
10-5-135-599-98	CAPITAL PROJECT	474,609	467,809
TOTAL RECREATION EXPENDITURES		2,070,809	2,105,293

RISK MANAGEMENT

The Risk Management Department ensures that the risks of the County's assets, liabilities and employees are adequately insured. This office handles all workers' compensation, property, vehicle, equipment, and liability insurance matters. Insurance claims are reviewed, reported and processed by this department.

Additionally, the Risk Management Department strives to ensure that all County employees are provided a safe work environment and maintains Occupational Safety and Health Administration (OSHA) record-keeping logs. Monthly site inspections are conducted with an emphasis on Convenience Centers.

Also, there is an active training program. All new employees are introduced to the County's Worker's Compensation and Active Shooter plans. Other training programs are presented as required.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	0	1

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
136 RISK MANAGEMENT			
10-5-136-500-00	FULL TIME	25,472	25,727
10-5-136-500-03	FICA TAXES	1,948	1,968
10-5-136-500-04	INSURANCE FRINGE	4,659	5,225
10-5-136-500-05	RETIREMENT FRINGE	3,699	3,559
10-5-136-500-06	WORKERS COMP	701	707
10-5-136-501-02	OFFICE SUPPLIES	500	300
10-5-136-501-03	POSTAGE	75	75
10-5-136-501-04	DUES AND PUBLICATIONS	50	50
10-5-136-504-03	TRAVEL	1,600	1,000
10-5-136-504-04	TRAINING ELECTIVE	500	500
10-5-136-505-02	TELEPHONE - LONG DISTANCE	10	10
10-5-136-505-03	TELEPHONE - CELLULAR	900	900
10-5-136-506-15	CONTRACTED MAINTENANCE	200	0
10-5-136-509-05	SUPPLIES - SAFETY	1,000	1,000
TOTAL RISK MANAGEMENT EXPENDITURES		41,314	41,021



These agencies, much like the Outside Agencies discussed earlier in this publication, work to promote a better quality of life for the citizens of Kershaw County. In some cases, the State has mandated that Counties contribute funds to organizations like the Department of Social Services, the Health Department and our local Legislative Delegation.

Fleet Maintenance is a County function that is funded to pay miscellaneous fees associated with managing the County’s vehicles and equipment.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
0	1	1



CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
160 DSS			
10-5-160-503-05	RENT	144,000	144,000
10-5-160-508-01	OTHER OPERATING	12,000	12,000
TOTAL DSS EXPENDITURES		156,000	156,000
161 HEALTH DEPARTMENT			
10-5-161-508-01	OTHER OPERATING	16,445	16,445
TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445	16,445
162 INDIGENT CARE			
10-5-162-506-00	CONTRACTED SERVICES	97,269	95,451
TOTAL INDIGENT CARE EXPENDITURES		97,269	95,451
163 LEGISLATIVE DELEGATION			
10-5-163-500-01	PART TIME	15,782	15,782
10-5-163-500-03	FICA TAXES	1,207	1,207
10-5-163-500-05	RETIREMENT FRINGES	1,982	2,298
10-5-163-500-06	WORKERS COMP	434	434
10-5-163-508-01	OTHER OPERATING	595	279
TOTAL LEGISLATIVE DELEGATION EXPENDITURES		20,000	20,000
164 FLEET MAINTENANCE			
10-5-164-504-02	FLEET MAINT - NONCONTRACT		1,000
TOTAL FLEET MAINTENANCE - NONCONTRACT			1,000

SPECIAL REVENUE

INMATE CANTEEN

All inmates at the Kershaw County Detention Center have a canteen account where monies are deposited. These deposits consist of money the inmate came in with or money deposited into their account by family and friends via the lobby kiosk, the website, JailPackstore.com, or postal money orders received in the mail. When inmates are discharged, they receive a Visa debit card for the balance in their account.

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
200 INMATE CANTEEN			
11-4-200-407-04	REVENUE - INMATE CANTEEN	60,000	75,000
TOTAL INMATE CANTEEN REVENUE		60,000	75,000

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
200 INMATE CANTEEN			
11-4-200-407-04	REVENUE - INMATE CANTEEN	60,000	75,000
TOTAL INMATE CANTEEN REVENUE		60,000	75,000
11-5-200-509-00	SUPPLIES - PROGRAM	60,000	75,000
TOTAL INMATE CANTEEN EXPENDITURES		60,000	75,000



E 911 TERRIFF

The 911 Tariff Budget is funded by the monies collect via the 911 service fee on wire line telephone bills at the amount of \$1.00 per line per month plus 911 fees collected on both regular and prepaid cellphones. The County also receives reimbursements back from the State for certain 911 services and equipment. The 911 Tariff Budget is restricted by the State 911 Law that strictly governs the use of these funds.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
2	0	2

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
201 E-911 TARIFF			
11-4-201-407-03	REVENUE - E911 TARIFF	198,000	209,000
11-4-201-407-20	REVENUE - STATE WIRELESS	92,000	91,154
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	154,233	230,000
11-4-201-520-01	REVENUE - TRANSFER FRM RESERVES	40,447	0
TOTAL E-911 TARIFF REVENUE		484,680	530,154

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
201 E-911 TARIFF			
11-5-201-500-00	FULL TIME	91,524	92,258
11-5-201-500-02	OVERTIME	5,100	5,100
11-5-201-500-03	FICA TAXES	7,391	7,448
11-5-201-500-04	INSURANCE FRINGE	7,219	18,013
11-5-201-500-05	RETIREMENT FRINGE	13,102	13,467
11-5-201-500-06	WORKERS COMP	1,725	1,400
11-5-201-501-02	OFFICE SUPPLIES	6,300	6,300
11-5-201-501-06	DATA PROCESSING	10,000	10,000
11-5-201-503-00	EQUIPMENT LEASE	-	5,500
11-5-201-503-02	EQUIPMENT REPAIRS	3,537	3,537
11-5-201-504-05	TRAINING - MANDATORY	5,500	5,500
11-5-201-505-01	TELEPHONE - LOCAL	159,527	160,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000	10,000
11-5-201-506-00	CONTRACTED SERVICES	8,000	8,000
11-5-201-506-15	CONTRACTED MAINTENANCE	104,214	130,815
11-5-201-509-00	SUPPLIES - PROGRAM	2,500	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	49,041	50,316
TOTAL E-911 TARIFF EXPENDITURES		484,680	530,154



FIRE SERVICES

Kershaw County Fire Service is a public service department that is comprised of 12 volunteer fire departments and five substations. A Division of the Department of Safety and Emergency Services, Fire Service is dedicated to serving the citizens of Kershaw County by protecting lives, property, and the environment from fire.

In the 2018-2019 fiscal year, several changes will be implemented to include the previous positions of Fire Marshal and Deputy Fire Marshal will become Chief and Deputy Chief whom will oversee the captains of our volunteer fire departments.

In April 2018, Fire Service implemented Emergency Reporting Software that allows real time call volume reports. The department installed LED lights to cut down on electricity costs and disconnected fax lines and started using scan features to save over \$ 7,500 annually.

A county-wide millage funds the Kershaw County Fire Service, but does not fund Lugoff or Camden fire departments.

PERSONNEL SCHEDULE

FULL-TIME	VOLUNTEER	PART-TIME	TOTAL
3	168	16	184

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
202 FIRE SERVICES			
11-4-202-400-00	TAXES - CURRENT PROPERTY	644,000	660,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	39,000	31,633
11-4-202-400-02	TAXES - FEE IN LIEU	20,500	18,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	7,800	7,700
11-4-202-400-04	TAXES - VEHICLE PROPERTY	135,000	120,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	248,000	248,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	58,900	61,800
11-4-202-400-10	TAXES - MANUF REIMBURSE	6,000	6,900
11-4-202-401-22	FEES - MOTOR CARRIER	6,500	9,200
TOTAL FIRE SERVICES REVENUE		1,165,700	1,163,233



FIRE CONTINUED



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	141	23.11%
Rescue & Emergency Medical Service	324	53.11%
Hazardous Condition (No Fire)	22	3.61%
Service Call	15	2.46%
Good Intent Call	56	9.18%
False Alarm & False Call	40	6.56%
Severe Weather & Natural Disaster	12	1.97%
TOTAL	610	100.00%

*These numbers are incomplete due to the tracking software being implemented later in 2018



SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
202 FIRE SERVICES EXPENDITURES			
11-5-202-500-00	FULL TIME	171,145	176,228
11-5-202-500-01	PART TIME	174,297	179,526
11-5-202-500-03	FICA TAXES	26,426	27,215
11-5-202-500-04	INSURANCE FRINGE	22,545	25,788
11-5-202-500-05	RETIREMENT FRINGE	42,705	52,674
11-5-202-500-06	WORKERS COMP	17,755	18,476
11-5-202-501-02	OFFICE SUPPLIES	3,500	3,500
11-5-202-501-03	POSTAGE	350	350
11-5-202-501-04	DUES AND PUBLICATIONS	500	500
11-5-202-502-01	UNIFORMS AND CLOTHING	4,000	9,000
11-5-202-503-02	EQUIPMENT REPAIRS	15,000	3,000
11-5-202-503-04	BUILDING GROUNDS MAINT	60,000	60,000
11-5-202-503-30	FIRE STATION EXPENSES	218,300	133,415
11-5-202-503-31	OSHA REQUIREMENTS	27,100	19,980
11-5-202-504-00	FUEL	44,370	44,388
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000	100,000
11-5-202-504-03	TRAVEL	900	900
11-5-202-504-04	TRAINING - ELECTIVE	8,000	13,000
11-5-202-505-01	TELEPHONE - LOCAL	18,000	3,792
11-5-202-505-02	TELEPHONE - LONG DISTANCE	600	300
11-5-202-506-06	CONTRACTED SERVICES	80,000	85,000
11-5-202-506-15	CONTRACTED MAINTENANCE	3,828	5,000
11-5-202-508-00	GRANT MATCH	5,000	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	-	7,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	-	7,000
11-5-202-508-17	UTILITIES - BLANEY	-	15,000
11-5-202-508-18	UTILITIES - CASSATT	-	12,000
11-5-202-508-19	UTILITIES - CARLOTTE THOMPSON	-	5,000
11-5-202-508-20	UTILITIES - PINE GROVE	-	8,000
11-5-202-508-21	UTILITIES - SHEPARD	-	6,500
11-5-202-508-22	UTILITIES - WESTVILLE	-	10,000
11-5-202-508-23	UTILITIES - DOBYS MILL	-	10,000
11-5-202-508-24	UTILITIES - BETHUNE	-	9,000
11-5-202-508-25	UTILITIES - BARON DEKALB	-	6,000
11-5-202-508-26	UTILITIES - BUFFALO MT. PISGAH	-	9,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	-	1,000
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	-	6,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	-	8,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	-	6,000
11-5-202-599-99	EQUIPMENT - CAPITAL	121,379	70,701
TOTAL FIRE SERVICES EXPENDITURES		1,165,700	1,163,234

LOCAL ACCOMMODATION TAX

The Local Accommodation Tax is a 3% charge applied to all accommodations in the unincorporated areas of Kershaw County. Accommodations are defined as " the rental or charges for any rooms, campground spaces, lodgings, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place in which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration." These funds are used specifically for the promotion of tourism and other tourism related expenses. See page 20 for the Disbursement Schedule for Accommodations Tax Funds. In addition to these funds, the County receives quarterly payments from the State from revenue generated by the State Sales, Use and Accommodations Tax Return (ST-388). The first \$25,000 goes to the General Fund with the remainder disbursed as follows:

- 5% to the General Fund
- 30% to be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity
- 65% to be used for tourism related expenditures

SUMMARY OF REVENUE

		FY 17/18	FY 17/18
204 LOCAL ACCOMODATIONS			
11-4-204-400-06	TAXES - LOCAL ACCOMADATIONS	74,242	132,000
TOTAL ACCOMADATIONS REVENUE		74,242	132,000

SUMMARY OF EXPENDITURES

		FY 17/18	FY 17/18
204 LOCAL ACCOMMODATIONS			
11-5-204-506-00	CONTRACTED SERVICES - KC CHAMBER OF COMM.	24,242	24,242
11-5-204-508-01	OTHER OPERATING	50,000	69,258
11-5-204-580-05	FINE ARTS CENTER	-	15,000
11-5-204-580-06	HISTORIC CAMDEN	-	8,500
11-5-204-580-09	CHAMBER OF COMMERCE	-	15,000
TOTAL ACCOMMODATIONS EXPENDITURES		74,242	132,000



SEWER TAX DISTRIC

The Sewer Tax District is a special mil that is used to pay for the bonds issued for the construction of the waste water treatment plant and other improvements to the infrastructure of the County sewer system. These improvements allow for higher capacity of the system to handle existing industries and prospective industries relocating to Kershaw County. None of these funds are used for the operations of the system. Some of the existing industries currently served are Target, Weylchem, Kawashima, and Mancor.

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
208 SEWER TAX DISTRICT			
11-4-208-400-00	TAXES - CURRENT PROPERTY	243,122	252,022
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,471	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	24,230	27,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,988	2,000
11-4-208-400-04	TAXES - VEHICLE PROPERTY	47,477	45,000
11-4-208-400-05	TAXES - LOCAL OPTION SALE	85,146	103,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	23,358	25,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	6,096	7,700
11-4-208-401-22	FEES - MOTOR CARRIER	1,919	3,200
TOTAL SEWER TAX DISTRICT REVENUE		443,807	474,922

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
208 SEWER TAX DISTRICT			
11-5-208-585-08	PRINCIPLE - 2008A	273,649	279,858
11-5-208-585-09	INTEREST - 2008A	76,814	70,605
11-5-208-585-40	PRINCIPLE - 2016 BOND	87,349	117,899
11-5-208-585-41	INTEREST - 2016 BOND	5,995	6,560
TOTAL SEWER TAX DISTRICT EXPENDITURES		443,807	474,922



SOLID WASTE

Solid Waste is a family of 42 employees that operates, maintain and services ten convenience or recycle centers and a Class II landfill.

The operation is funded by the \$80 per household fee the County collects.

At the Convenience Centers, Solid Waste offers 15 ways to recycle or get rid of trash including: yard waste, tire drop-off, electronic waste, white goods, plastic, aluminum, newspaper, cardboard, batteries, household trash, and bulk waste which Solid Waste will either haul to the landfill for processing or to local vendors such as Camden Steel, or Sonoco. The department also offers waste oil, gas oil mix, cooking oil, and anti-freeze.

Kershaw County's Class II landfill is a DHEC regulated landfill for C & D (construction and demolition) or bulk waste (no household trash) and is inspected monthly by the organization. With attention to detail, improvements have been made to the County's landfill resulting in "Excellent" inspection ratings from DHEC.

Along with the regular operations of the landfill, there are staging areas for yard waste where it is ground up for mulch, for E-Waste where it is palletized, wrapped and shipped out. Tires are stacked from floor to ceiling in a 48ft semi-trailer and shipped out for processing.

Inbound materials at the landfill from 01-01-18 to 04-30-18

Yard Waste	2,432.02 tons
C & D	9,185.63
E-Waste	68.91 tons
Tires	99.49 tons

In the past year Solid Waste transitioned from an outside trash and C &D hauler to hauling it ourselves. This was a major move for the Solid waste department-- purchasing five new trucks, over 100 containers, and hired drivers. The transition was smooth with all the help of the entire solid waste department.



SOLID WASTE CONTINUED

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
14	27	41

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
213 SOLID WASTE			
11-4-213-401-19	FEES TIRE DISPOSAL	10,000	8,000
11-4-213-401-26	LANDFILL FEE	180,000	190,000
11-4-213-401-36	RESIDENTIAL FEE	2,108,720	2,125,000
11-4-213-401-49	DELIQUENT RESIDENTIAL	-	85,000
11-4-213-407-19	RECYCLED GOODS	6,000	35,000
TOTAL SOLID WASTE REVENUE		2,304,720	2,443,000



One of 5 new roll-off trucks to service our convenience centers

SOLID WASTE CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
213 SOLID WASTE			
11-5-213-500-00	FULL TIME	464,010	446,295
11-5-213-500-01	PART TIME	301,640	331,640
11-5-213-500-02	OVERTIME	12,240	36,000
11-5-213-500-03	FICA TAXES	59,508	62,266
11-5-213-500-04	INSURANCE FRINGE	76,258	70,751
11-5-213-500-05	RETIREMENT FRINGE	105,482	112,583
11-5-213-500-06	WORKERS COMP	42,939	49,798
11-5-213-501-01	ADVERTISING	375	500
11-5-213-501-02	OFFICE SUPPLIES	2,500	2,500
11-5-213-501-03	POSTAGE	700	700
11-5-213-501-04	DUES AND PUBLICATIONS	250	250
11-5-213-502-00	CUSTODIAL SUPPLIES	400	500
11-5-213-502-01	UNIFORMS AND CLOTHING	4,994	2,340
11-5-213-503-01	EQUIPMENT RENTAL	6,000	3,000
11-5-213-503-02	EQUIPMENT REPAIRS	11,500	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	1,500	3,000
11-5-213-503-04	BUILDING GROUNDS MAINT.	27,500	27,500
11-5-213-503-08	ENGINEERING & MONITORING	41,500	53,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	24,750	65,000
11-5-213-504-00	FUEL	130,000	71,000
11-5-213-504-02	FLEET MAINT.	142,884	100,000
11-5-213-504-03	TRAVEL	1,000	500
11-5-213-504-04	TRAINING – ELECTIVE	1,000	1,000
11-5-213-505-00	UTILITIES	9,000	4,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	150	25
11-5-213-505-03	TELEPHONE - CELLULAR	1,320	900
11-5-213-506-00	CONTRACTED SERVICES	8,720	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	45,000	45,000
11-5-213-506-03	CS - DISPOSAL	200,350	215,500
11-5-213-506-09	CS - E WASTE DISPOSAL	3,775	2,250
11-5-213-506-11	CS TIRE DISPOSAL	26,500	32,500
11-5-213-506-15	CONTRACTED MAINTENANCE	2,400	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	2,000	2,500
11-5-213-507-02	PROFESSIONAL SERVICES - MED	3,000	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	100,900	101,482
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	20,600	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	125,600	78,985

SOLID WASTE CONTINUED

		FY17/18	FY18/19
213 SOLID WASTE (CONTINUED)			
11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	15,400	18,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	63,300	52,585
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	20,100	17,385
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	20,800	20,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	33,500	28,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	32,300	28,019
11-5-213-508-14	OPERATIONS - WATEREE C.S.	23,600	20,985
11-5-213-509-00	SUPPLIES - PROGRAM	12,000	13,000
11-5-213-509-05	SUPPLIES - SAFETY	4,290	3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	-	1,650
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	-	10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	-	2,000
11-5-213-510-04	HAULING - FUEL	-	63,750
11-5-213-510-06	HAULING - FLEET MAINT. NONCAPITAL	-	40,000
11-5-213-510-07	HAULING - TRAVEL	-	500
11-5-213-510-08	HAULING - UTILITIES	-	2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	-	1,800
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	-	1,500
11-5-213-510-11	HAULING - SUPPLIES	-	8,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	-	1,300
11-5-213-585-01	LEASE PURCHASE	61,185	61,185
11-5-213-599-99	CAPITAL	-	82,800
TOTAL SOLID WASTE EXPENDITURES		2,304,720	2,443,000

New County owned equipment at our Airport Convenience Center



AIRPORT

Woodward Field is a general aviation airport owned and operated by Kershaw County.

Based on the 2018 South Carolina Department of Commerce Economic Impact Study, the airport generated \$2.9 million in direct annual spending. Additionally, general aviation visitors generated another \$1.9 million in indirect aviation-related output. The report also stated airport tenants and visitors at the County's airport generated \$7.3 million in total economic output, of which \$2.5 million in payroll is paid to 61 full-time equivalent jobs.

Regular airport activities include gateway access to Kershaw County for recreational visitors, flight training, recreational flying, aircraft maintenance, and various support services related to the health, welfare, and safety of the community. Additionally, the airport is frequently used to support business-related activities by current and potential employers.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	1	2

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
215 AIRPORT			
11-4-215-401-43	FEES - AIRPORT	63,453	60,433
11-4-215-406-00	RENT- AIRPORT HANGER	38,406	38,120
11-4-215-407-00	REVENUE- AIRPORT	4,000	2,200
11-4-215-407-08	REVENUE - CAMDEN JET	6,300	4,000
11-4-215-407-18	REVENUE - FUEL FARM	55,000	93,000
11-4-215-401-01	TRANSFER FROM RESERVES	-	98,732
11-4-215-420-10	TRANSFER FRM 10 GENERAL FUND	63,000	-
11-4-215-420-11	TRANSFER FRM 11 ECONOMIC DEV	107,677	-
TOTAL AIRPORT REVENUE		274,383	296,485



AIRPORT CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
215 AIRPORT			
11-5-215-500-00	FULL TIME	24,492	24,982
11-5-215-500-01	PART TIME	12,211	12,485
11-5-215-500-02	FICA TAXES	2,808	2,866
11-5-215-500-05	RETIREMENT FRINGE	3,077	3,456
11-5-215-500-06	WORKERS COMP	1,086	1,266
11-5-215-501-01	ADVERTISING	500	500
11-5-215-501-02	OFFICE SUPPLIES	100	100
11-5-215-501-03	POSTAGE	25	25
11-5-215-501-04	DUES AND PUBLICATIONS	300	300
11-5-215-503-02	EQUIPMENT REPAIRS	8,000	10,000
11-5-215-503-04	BUILDING GROUNDS MAINT.	20,000	18,000
11-5-215-504-00	FUEL	300	300
11-5-215-504-02	FLEET MAINT	750	750
11-5-215-504-03	TRAVEL	1,800	1,800
10-5-215-504-04	TRAINING - ELECTIVE	500	300
11-5-215-504-05	TRAINING - MANDATORY	200	0
11-5-215-505-00	UTILITIES	17,877	18,000
11-5-215-505-01	TELEPHONE - LOCAL	1,500	1,500
11-5-215-505-02	TELEPHONE - LONG DISTANCE	10	5
11-5-215-506-15	CONTRACTED MAINTENANCE	300	350
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	54,000	72,000
11-5-215-599-97	GRANT MATCH - CAPITAL	125,000	127,500
11-5-215-599-98	CAPITAL PROJECT	63,000	0
TOTAL AIRPORT EXPENDITURES		337,836	296,486



ECONOMIC DEVELOPMENT

The Kershaw County Economic Development Office’s mission is three fold: recruit new industry, retain and help grow existing industries, and develop new industrial products, i.e., industrial sites, industrial parks, and industrial buildings. Over the past year the department has responded to inquiries from and worked directly with 39 different companies. Interaction varies from simply providing requested information to traveling to company locations to hosting visits to Kershaw County. Thirteen companies have visited Kershaw County in the past twelve months and met with county, utility, and community leaders.

The Economic Development Office has also kept in close contact with our existing industries and provided support and assistance in a variety of ways including grant processing, workforce identification, and resource connections. The Office also coordinates the monthly meetings of the Industrial Association.

The Economic Development Office is funded by fees generated from fee in lieu of tax funds or FILOT revenue. No property taxes are used to fund this office.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
3	0	3

SUMMARY OF REVENUE

	FY 17/18	FY 18/19
216 ECONOMIC DEVELOPMENT		
11-4-216-400-02	750,000	750,000
TOTAL ECONOMIC DEVELOPMENT	750,000	750,000



SUMMARY OF EXPENDITURES

		FY 17/18	FY18/19
216 ECONOMIC DEVELOPMENT			
11-5-216-500-00	FULL TIME	230,305	194,289
11-5-216-500-03	FICA TAXES	18,536	15,781
11-5-216-500-04	INSURANCE FRINGE	25,177	23,051
11-5-216-500-05	RETIREMENT FRINGE	31,229	26,874
11-5-216-500-06	WORKERS COMP	5,152	5,343
11-5-216-500-07	VEHICLE ALLOWANCE	12,000	12,000
11-5-216-501-01	ADVERTISING / MARKETING	30,000	15,000
11-5-216-501-02	OFFICE SUPPLIES	2,100	2,100
11-5-216-501-03	POSTAGE	500	500
11-5-216-501-04	DUES AND PUBLICATIONS	2,000	2,500
11-5-216-501-05	DUPLICATING & PRINTING	200	200
11-5-216-503-03	EQUIPMENT - NONCAPITAL	-	5,000
11-5-216-503-06	INDUSTRIAL GROUNDS	40,000	25,000
11-5-216-503-10	SITE DEVELOPMENT	5,000	5,000
11-5-216-504-03	TRAVEL	25,000	15,000
11-5-216-504-04	TRAINING - ELECTIVE	4,000	4,000
11-5-216-505-01	TELEPHONE - LOCAL	554	9,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	200	100
11-5-216-505-03	TELEPHONE - CELLULAR	2,750	2,750
11-5-216-505-04	PARK UTILITIES	17,653	18,000
11-5-216-506-00	CONTRACTED SERVICES	78,000	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160	5,160
10-5-216-507-01	PROF. SERVICES - LEGAL	28,870	25,000
11-5-216-520-11	TRANSFER FUNDS AIRPORT/GENERAL FUND	147,677	-
11-5-216-580-02	CENTRAL TECHNICAL COLLEGE	-	253,444
11-5-216-599-98	CAPITAL PROJECTS	37,937	6,908
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		750,000	750,000



VICTIM'S ADVOCATE (SHERIFF'S OFFICE)

The Kershaw County Sheriff's Office Victim's Advocate is available to provide support to victims of crime in Kershaw County. The victim's advocate is trained to offer information about the victim's case, provide emotional support, aid in finding resources for the victim, and filling out paperwork regarding anything for the case. He or she may also go to court with the victim and help the victim through the criminal justice process. The victim advocate is there to ensure that each victim is up-to-date on their case, understands what may happen next, and to offer any additional resources for support to that victim directly stemming from the circumstances of the crime. With over 5,000 reports generated for the agency, the victim advocate served between 2,500-3,000 victims throughout the year in 2017. These victims may range in age from juveniles to adults. Additionally, the victim advocate may provide transportation to and from court, to and from forensic interviews or forensic medical examinations (for juveniles), to and from the hospital for a sexual assault examination, or to shelter or a safe place.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
1	1	2

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
230 VICTIM'S ADVOCATE			
11-4-230-401-17	FEES - SURCHARGE	40,000	44,000
11-4-230-402-00	FINES - ASSESSMENTS	61,801	62,000
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		101,801	106,000



VICTIM'S ADVOCATE (SHERIFF'S OFFICE) CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
230 VICTIM'S ADVOCATE			
11-5-230-500-00	FULL TIME	49,703	50,593
11-5-230-500-02	OVERTIME	3,162	3,162
11-5-230-500-03	FICA TAXES	4,044	4,112
11-5-230-500-04	INSURANCE FRINGE	11,199	12,601
11-5-230-500-05	RETIREMENT FRINGE	8,585	8,804
11-5-230-500-06	WORKERS COMP	1,794	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200	1,200
11-5-230-501-03	POSTAGE	75	75
11-5-230-501-04	DUES AND PUBLICATIONS	200	200
11-5-230-504-00	FUEL	5,000	5,000
11-5-230-504-02	FLEET MAINT.	2,435	2,000
11-5-230-504-03	TRAVEL	500	500
11-5-230-504-04	TRAINING - ELECTIVE	400	400
11-5-230-505-03	TELEPHONE - CELLULAR	960	960
11-5-230-506-15	CONTRACTED MAINTENANCE	800	1,500
11-5-230-509-00	SUPPLIES - PROGRAM	11,744	12,033
11-5-230-580-15	SISTERCARE	-	1,000
TOTAL VICTIMS ADVOCATE EXPENDITURES		101,801	106,000



CAPITAL

The capital projects fund is used to account for the acquisition and construction of major capital facilities other than those financed by proprietary funds and trust funds. There are two capital projects funds which are utilized for the County's projects and for the Kershaw facilities project fund

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
930 CAPITAL FUND			
11-4-930-400-00	TAXES- CURRENT PROPERT	430,000	440,986
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	38,000	39,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	2,000	4,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	75,000	80,000
11-4-930-400-05	TAXES - LOST	145,000	168,000
11-4-930-400-09	TAXES - HOMESTEAD	38,000	40,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	9,500	10,000
11-4-930-401-22	FEE - MOTOR CARRIER	5,000	6,000
11-4-930-407-16	LEASE PROCEEDS	301,064	-
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,757,313	1,060,000
11-4-930-420-10	TRANSFER FRM GENERAL FUND	1,395,944	3,622,874
TOTAL CAPITAL FUND REVENUE		4,221,821	5,495,860

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
930 CAPITAL FUND			
11-5-930-585-01	CAPITAL LEASE PAYMENTS	711,197	935,798
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	19,560	15,874
11-5-930-508-02	ENTERPRISE LEASE-INTEREST	-	18,357
11-5-930-599-30	2018 ENTERPRISE VEHICLE LEASE	-	147,231
11-5-930-599-50	GOVERNMENT CENTER DOWNSTAIRS	-	750,000
11-5-930-599-50	REC-WATEREE EXECUTIVE -ELGIN PARK	-	67,000
11-5-930-599-52	BETHUNE CONVENIENCE CENTER	-	70,000
11-5-930-599-53	CENTRAL COMM. CONSOLES	-	661,580
11-5-930-599-93	2017 ENTERPRISE VEHICLE LEASE	103,000	71,906
11-5-930-599-94	EMS PROJECT #1	1,100,000	497,349
11-5-930-599-95	SOLID WASTE	1,719,000	9,710
11-5-930-599-96	EMS PROJECT #2	-	521,575
11-5-930-599-98	CAPITAL PROJECTS	569,064	266,364
11-5-930-599-99	CAPITAL-EQUIPMENT	-	1,463,116
TOTAL CAPITAL FUND EXPENDITURES		4,221,821	5,495,860



Funded General Fund Capital Requests for 2018-2019

County Council

Codification Project.....\$30,000.00
 Chairs for Council Chambers.....\$26,000.00

Information Technology

VOIP Hosted Phone System.....\$95,000.00
 Fiber Optic Line Relocation.....\$27,000.00

Building Maintenance

Courthouse Entrance Security Barrier.....\$17,000.00
 Outdoor Handicap Lift Replacement.....\$17,000.00
 Carpet Replacement in the Government Center....\$158,000.00
 HVAC Unit for the Government Center.....\$24,000.00
 Detention Center HVAC.....\$19,000.00
 Government Center Downstairs Renovations.....\$750,000.00

Public Works

(5) New John Deere Motor Graders.....\$376,180.00 (Lease)
 Used John Deere Motor Grader.....\$86,000.00
 12 Ton Tagalong Trailer.....\$16,000.00

Assessor

AssessPro AP5 Software Suite.....\$70,000.00

Clerk of Court

Signal Booster for Communications.....\$50,000.00

Central Communications

New Dispatch Consoles (electrical equipment).....\$661,580.00

Detention Center

Parking Lot Repairs and Expansion.....\$44,860.00

Funded General Fund Capital Requests for 2018-2019
Continued

Library

30 Ton Fujitsu Heat Recovery Unit.....\$187,700.00

Recreation

Old Armory.....\$400,000.00 (Combined)

Elgin Park.....\$67,000.00

(2) Kubota 72" Cut Mowers.....\$29,500.00

Capital Reserves.....\$400,000.00

Bethune Convenience Center

Expansion Project.....\$70,000.00

Funded Capital Requests for 2018-2019

Enterprise Lease

Special Services

(2) Ford F-250 Crew Cab Trucks.....\$97,388.00

Sheriff's Office

(8) Vehicles- three Ford Explorers and five Dodge Chargers.....\$283,460.00

Public Works

(2) Dodge Ram 2500 Crew Cab Trucks.....\$68,184.00

Building Maintenance

(1) Dodge Ram 2500 Crew Cab Truck.....\$34,000.00

Solid Waste

(2) Dodge Ram 2500 Crew Cab Trucks.....\$68,184.00

TOTAL FUNDED GENERAL FUND REQUESTS

\$3,622,874.00

FUNDED SPECIAL REVENUE CAPITAL REQUESTS

Fire Services

(2) Fire Tankers for Westville/Cassatt.....\$572,600.00 (Operating Budget)

Solid Waste

Wheel Crusher for Rims Left in Disposed Tires.....\$9,706.00 (Operating Budget)

(45) Catwalks for Convenience Centers.....\$82,800.00

Sewer Fund

Engineering Grant Match.....\$250,000.00

EMS

(2) 2017 Dodge 5500 Type 1 Ambulances and

(1) Quick Response Vehicle.....\$590,000.00 (Operating Budget)



COUNTY DEBT

The debt service fund is used to account for the accumulation of resources and payment of general obligation bond principal, interest from governmental resources, special assessment bond principal and interest from special assessment levies when the government is obligated in some manner for the payment.

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
300 COUNTY DEBT			
12-4-300-400-00	TAXES - CURRENT PROPERTY	1,295,000	1,328,309
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	77,400	70,000
12-4-300-400-02	TAXES - FEE IN LIEU	110,000	116,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000	9,300
12-4-300-400-04	TAXES - VEHICLE PROPERTY	205,000	221,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	420,000	491,000
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	115,000	121,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	23,000	35,000
12-4-300-401-22	FEES - MOTOR CARRIER	13,000	20,000
12-4-300-420-01	TRANSFER FROM GENERAL FUND RESERVES	672,281	477,187
TOTAL COUNTY DEBT REVENUE		2,937,681	2,888,796

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
300 COUNTY DEBT			
12-5-300-585-00	BOND COST OF ISSUANCE	15,000	16,000
12-5-300-585-10	PRINCIPLE - 2008B	179,007	183,069
12-5-300-585-11	INTEREST - 2008B	43,720	39,658
12-5-300-585-12	PRINCIPLE - 2010A	690,000	-
12-5-300-585-13	INTEREST - 2010A	15,180	-
12-5-300-585-14	PRINCIPLE 2014 IPRB	182,886	167,574
12-5-300-585-15	INTEREST 2014 IPRB	660,000	1,281,000
12-5-300-585-18	PRINCIPLE - 2015A	340,000	350,000
12-5-300-585-19	INTEREST 2015A	625,388	618,928
12-5-300-585-21	INTEREST 2015B	186,500	186,500
12-5-300-585-22	INTEREST BOND	-	46,067
TOTAL COUNTY DEBT EXPENDITURES		2,937,681	2,888,796



SEWER

Kershaw County Utility Department is responsible for providing wastewater service in the Lugoff and Elgin areas and currently serve approximately 1800 customers to include homes, businesses and industries in Kershaw County. Sewer operations are not funded with money collected under the Sewer Tax District millage. See page ## for details on the Sewer Tax funds.

The department operates the County’s Wastewater Treatment Plant located at 40 Renew Road in Lugoff and has a two million gallon per day discharge permit. In January 2018 construction of a new laboratory building at the treatment plant was completed.

The five full-time and one part-time inspector also maintains the wastewater collection system to include twenty-nine pump stations and numerous miles of gravity sewer lines.

The Utilities Department is also responsible for administering the stormwater program for Kershaw County’s Municipal Separate Storm Sewer System (MS4). This program is federally mandated and overseen by SCDHEC. This program requires us to implement, and enforce a storm water management program to reduce the discharge of pollutants to the county’s storm water system and the receiving waters of Kershaw County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
5	1	6

SUMMARY OF REVENUE

		FY 17/18	FY 18/19
400 SEWER			
14-4-400-401-08	FEES - SEWER IMPACT	25,000	22,500
14-4-400-401-15	FEES - RETURNED CHECKS	300	300
14-4-400-401-17	FEES - SURCHARGE	1,110	-
14-4-400-401-25	FEES - SEWER INITIATION	8,000	7,500
14-4-400-401-27	FEES - STORMWATER	45,600	31,720
14-4-400-401-28	FEES - SEWER APPLICATION	10,000	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	4,000	4,320
14-4-400-401-34	FEES - PERMIT	600	700
14-4-400401-51	FEES - PALMETTO UTILITIES	-	306,558
14-4-400-407-05	REVENUE - MISC (LATE FEE)	21,000	25,000
14-4-400-407-07	FEES - SEWER	1,638,000	1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	15,000	45,000
TOTAL SEWER REVENUE		1,768,610	2,053,598

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
400 SEWER			
14-5-400-500-00	FULL TIME	329,170	336,836
14-5-400-500-01	PART TIME	34,785	30,000
14-5-400-500-02	OVERTIME	8,573	5,000
14-5-400-500-03	FICA TAXES	28,498	28,445
14-5-400-500-04	INSURANCE FRINGE	38,986	46,289
14-5-400-500-05	RETIREMENT FRINGE	50,515	51,432
14-5-400-500-06	WORKERS COMP	9,045	8,648
14-5-400-501-02	OFFICE SUPPLIES	2,500	1,800
14-5-400-501-03	POSTAGE	7,000	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	1,500	500
14-5-400-501-05	DUPLICATING & PRINTING	4,050	3,000
14-5-400-501-06	DATA PROCESSING	5,400	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,700	1,200
14-5-400-503-03	EQUIPMENT - NONCAPITAL	15,000	0
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200	6,200
14-5-400-503-08	ENGINEERING & MONITORING	30,000	20,000
14-5-400-503-32	PROGRAM FEES	55,000	55,000
14-5-400-504-00	FUEL	14,000	10,000
14-5-400-504-02	FLEET MAINT	5,000	5,000
14-5-400-504-03	TRAVEL	3,700	1,400
14-5-400-504-04	TRAINING - ELECTIVE	1,000	0
14-5-400-504-05	TRAINING - MANDATORY	2,050	2,050
14-5-400-505-00	UTILITIES	280,000	270,000
14-5-400-505-01	TELEPHONE - LOCAL	500	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	130	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,860	5,100
14-5-400-506-00	CONTRACTED SERVICES	45,000	46,250
14-5-400-506-02	CS - HAULING	60,000	70,000
14-5-400-506-15	CONTRACTED MAINT.	1,500	1,500
14-5-400-506-16	STORMWATER SERVICES	86,000	55,000



SEWER CONTINUED

SUMMARY OF EXPENDITURES *continued*

		FY 17/18	FY 18/19
400 SEWER (CONTINUED)			
14-5-400-506-50	REPAIRS - SEWER LINE	225,000	250,000
14-5-400-506-51	REPAIRS - SEWER PLANT	30,000	70,000
14-5-400-507-01	PROF SERVICES - LEGAL	12,574	5,000
14-5-400-509-00	SUPPLIES - PROGRAM	60,000	60,000
14-5-400-509-05	SUPPLIES SAFETY	2,000	2,000
14-5-400-585-10	TRANSFER TO GENERAL FUND	140,000	151,000
14-5-400-585-00	BOND PAYMENT	108,754	111,222
14-5-400-585-14	BOND INTEREST	40,550	38,084
14-5-400-599-97	GRANT MATCH CAPITAL	17,070	250,000
14-5-400-599-99	CAPITAL	-	41,192
TOTAL SEWER EXPENDITURES		1,768,610	2,053,598

New Waste Water Laboratory Facility



EMERGENCY MEDICAL SERVICE EMS

Kershaw County EMS is the primary provider of 911 Emergency Medical Care for Kershaw County. We are a year round operation, EMS employs 36 full-time and 30 part-time team members. The department's four 24/48 Ambulances also includes one 12hr "peak time" unit that is scheduled to become a 24-hour coverage upon completion of the new "North" Station in the fall of 2018. These Advanced Life Support Units are supported by two Quick Response Vehicles, one of which serves as Command and Control, manned by the EMS Shift Supervisor.

Kershaw County EMS is dedicated to delivering high quality, state of the art care by people who understand the value of Team, Community, Life!

PERSONNEL SCHEDULE

FULL-TIME	PART-TIME	TOTAL
36	1	37



SUMMARY OF REVENUE

		FY 17/18	FY 18/19
600 EMERGENCY MEDICAL SERVICE			
16-4-600-400-00	TAXES - CURRENT PROPERTY	571,561	650,000
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	30,235	31,668
16-4-600-400-02	TAXES - FEE IN LIEU	975,115	985,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	2,994	3,100
16-4-600-400-04	TAXES - VEHICLE PROPERTY	98,739	62,000
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	187,573	190,000
16-4-600-400-09	TAXES - HOMESTEAD	49,679	57,000
16-4-600-400-10	TAXES - MANUF. REIMB	12,548	14,500
16-4-600-401-22	FEES - MOTOR CARRIER	5,950	5,000
16-4-600-401-41	FEES - EMS	1,450,000	1,420,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	20,000	66,000
16-4-600-420-10	TRF FRM 10 GENERAL FUND	-	-
TOTAL EMS REVENUE		3,405,594	3,485,468



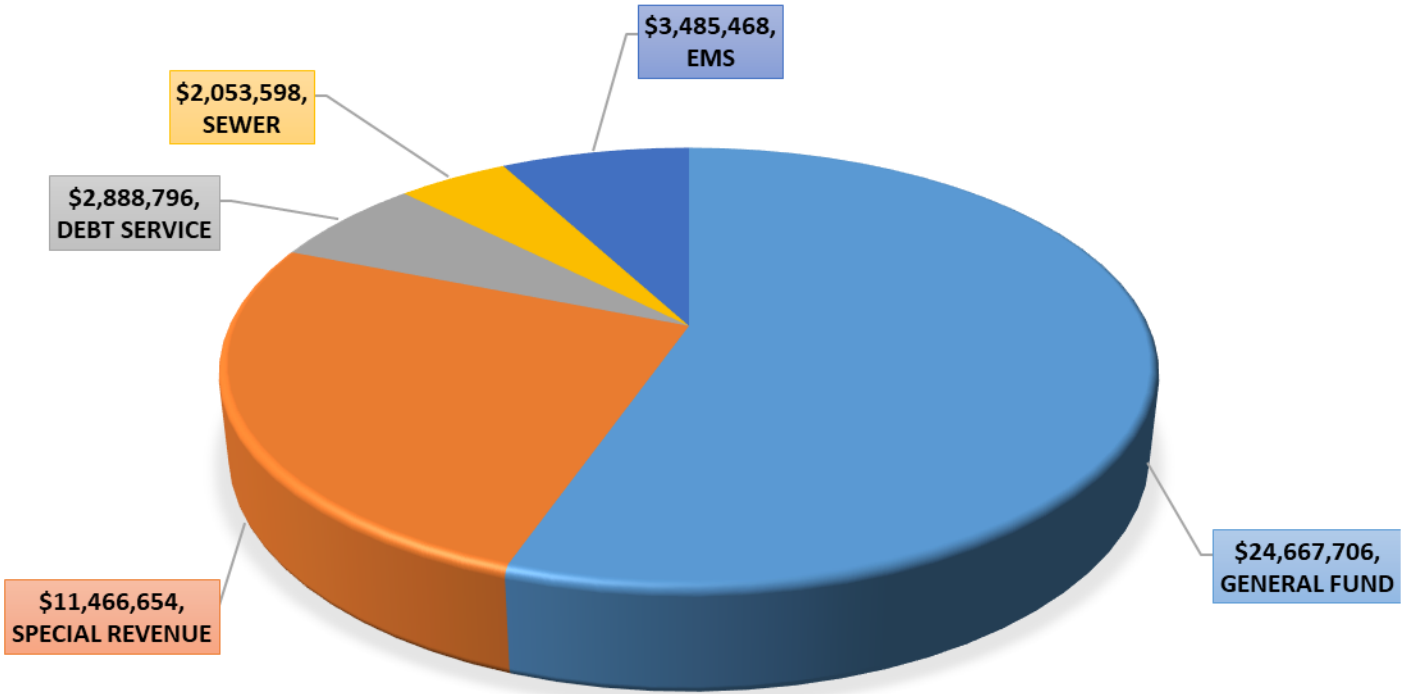
EMERGENCY MEDICAL SERVICE EMS CONTINUED

SUMMARY OF EXPENDITURES

		FY 17/18	FY 18/19
600 EMERGENCY MEDICAL SERVICE			
16-5-600-500-00	FULL TIME	1,183,122	1,248,951
16-5-600-500-01	PART TIME	157,590	162,318
16-5-600-500-02	OVERTIME	545,591	550,591
16-5-600-500-03	FICA TAXES	144,302	150,082
16-5-600-500-04	INSURANCE FRINGE	266,200	249,101
16-5-600-500-05	RETIREMENT FRINGE	255,783	271,364
16-5-600-500-06	WORKERS COMP	179,387	186,573
16-5-600-501-02	OFFICE SUPPLIES	3,000	2,800
16-5-600-501-03	POSTAGE	150	125
16-5-600-501-04	DUES AND PUBLICATIONS	1,250	1,250
16-5-600-502-00	CUSTODIAL SUPPLIES	2,400	3,400
16-5-600-502-01	UNIFORMS AND CLOTHING	28,000	24,258
16-5-600-503-02	EQUIPMENT REPAIRS	15,000	10,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	20,000	33,725
16-5-600-503-04	BUILDING GROUNDS MAINT	8,000	12,500
16-5-600-503-05	RENT	22,800	12,000
16-5-600-503-27	P&L INSURANCE	12,000	11,000
16-5-600-503-31	OSHA REQUIREMENTS	6,000	2,000
16-5-600-504-00	FUEL	76,885	86,250
16-5-600-504-02	FLEET MAINT	40,000	60,000
16-5-600-504-03	TRAVEL	1,000	1,500
16-5-600-504-05	TRAINING - MANDATORY	19,000	16,000
16-5-600-505-00	UTILITIES	34,140	34,140
16-5-600-505-01	TELEPHONE - LOCAL	4,000	3,800
16-5-600-505-02	TELEPHONE - LONG DISTANCE	100	37
16-5-600-505-03	TELEPHONE - CELLULAR	8,800	8,580
16-5-600-506-00	CONTRACTED SERVICES	158,150	170,850
16-5-600-506-15	CONTRACTED MAINT.	11,200	14,000
16-5-600-507-01	PROF SERVICES - LEGAL	4,000	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	125,000	110,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	35,000	30,000
16-5-600-599-99	EQUIPMENT - CAPITAL	37,744	11,773
TOTAL EMS EXPENDITURES		3,405,594	3,485,468

TOTAL BUDGETED FUNDS

TOTAL BUDGET ALL FUNDS 44,562,222



2018-2019 BUDGET EXPENDITURES BY FUND

TOTAL BUDGET BY FUNDS \$44,562,222

KERSHAW COUNTY

HOLIDAY SCHEDULE FOR COUNTY OFFICES

- The holiday schedule is as follows for County Offices:
- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day and the Day After
- Christmas Eve, Christmas Day and the Day After
- New Year's Day
- Martin Luther King's Birthday
- President's Day
- Good Friday
- Memorial Day

The holiday schedule for the Solid Waste Department:

- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Christmas Eve (Closing at Noon)
- Christmas Day
- New Year's Day
- President's Day

Council may authorize an additional day at Christmas depending on the calendar.

In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.